



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
ALAN SCHOCK, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMEMBER
CHRISTA HOOVLER, COUNCILMEMBER
ROBERT WHITNEY, COUNCILMEMBER

RECEIVED

OCT 20 2025

TOWN OF DEERPARK
TOWN CLERK

2026

Town of Deerpark

Supervisor

Budget officer

Preliminary Budget

Prepared and Submitted By:

Supervisor Gary Spears
Deputy Supervisor Alan Schock
Councilmember Arthur T. Trovei
Councilmember Christa Hoovler
Councilmember Robert Whitney

Approved By a Vote of: 5-0 Vote on Monday October 20, 2025

Prepared and Submitted by: Gary Spears, Supervisor
Accepted on: Monday October 20, 2025

Gary Spears
Budget Officer

Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746
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**Town of Deerpark
Budget Summary 2026**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,334,475	2,098,595	1,100,000	1,135,880
Highway Fund	2,666,271	903,270	300,000	1,463,001
TOTAL	7,000,745	3,001,865	1,400,000	2,598,880
Special Districts				
Huguenot Fire Protection District # 3	336,000	-	-	336,000
Lighting District # 1	6,000	-	-	6,000
TOTAL	342,000	-	-	342,000
Cuddebackville Fire District # 1	290,850	5,000	-	285,850
Sparrowbush Fire District # 2	509,382	-	-	509,382
TOTAL	800,232	5,000	-	795,232

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date	DEPARTMENT HEAD REQUESTS	SUPERVISOR'S TENTATIVE BUDGET	SUPERVISOR'S PRELIMINARY BUDGET	ADOPTED BUDGET
					9-Aug-25	2026	2026	2026	2026
Appropriations A960									
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	-
Councilmember 1 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 3 Hoovler		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 4 Whitney		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	200	1,737	6,000	2,095	7,000	7,000	5,000	-
Total Town Board		48,200	49,737	54,000	30,095	55,000	55,000	53,000	-
Town Court - Van Horn									
Personal Services	A1110.1A	50,046	52,107	64,600	29,619	66,840	66,840	49,440	-
Justice		26,500	27,000	27,600	20,700	30,000	30,000	27,600	-
Clerk Town Justice		9,464	7,007	19,000	3,959	21,840	21,840	21,840	-
Clerk		14,082	18,100	18,000	4,961	15,000	15,000	-	-
Equipment	A1110.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1110.4A	2,903	12,461	8,000	1,632	7,000	7,000	5,000	-
Total Town Court - Van Horn		52,949	64,568	72,600	31,252	73,840	73,840	54,440	-
Town Court - Sacks									
Personal Services	A1110.1B	48,009	51,123	55,545	34,419	76,200	76,200	71,200	-
Justice		26,500	27,000	27,600	11,500	30,000	30,000	30,000	-
Clerk to the Town Justice Scales		21,509	24,123	27,945	21,668	31,200	31,200	31,200	-
Clerk		-	-	-	1,251	15,000	15,000	10,000	-
Equipment	A1110.2B	-	-	200	-	-	200	-	-
Contractual Expense	A1110.4B	2,575	3,852	6,000	3,383	4,800	4,800	5,000	-
Total Town Court - Sacks		50,584	54,975	61,745	37,802	81,000	81,200	76,200	-
Town Court - Combined Services									
Personal Services	A1110.1C	5,386	6,941	6,000	4,814	7,000	7,000	7,000	-
Court Attendant		5,386	6,941	6,000	4,814	7,000	7,000	7,000	-
Town Prosecutor	A1110.4C	10,200	10,200	10,000	6,000	12,000	12,000	12,000	-
Peace Officer	A1110.4D	284	44	500	263	1,200	1,200	1,200	-
Total Town Court - Combined Services		15,870	17,185	16,500	11,077	20,200	20,200	20,200	-
Total Town Court		119,404	136,728	150,845	80,131	175,040	175,240	150,840	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date	DEPARTMENT HEAD REQUESTS	SUPERVISOR'S TENTATIVE BUDGET	SUPERVISOR'S PRELIMINARY BUDGET	ADOPTED BUDGET
					9-Aug-25	2026	2026	2026	2026
Supervisor									
Personal Services	A1220.1	122,782	125,697	130,942	78,634	158,200	158,200	126,800	-
Supervisor		53,000	55,000	57,080	34,851	59,000	59,000	40,000	-
Deputy Supervisor		10,000	10,000	10,000	5,833	12,000	12,000	10,000	-
Clerk to the Supervisor 40 hrs Weekly		55,782	56,697	59,862	35,950	83,200	83,200	72,800	-
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Equipment	A1220.2	-	747	2,200	-	2,500	2,500	2,500	-
Contractual Expense	A1220.4	3,727	5,689	10,700	4,250	5,500	5,500	5,500	-
Total Supervisor		126,509	132,133	143,842	82,884	166,200	166,200	134,800	-
Accounting/Auditing									
Contractual Expense	A1320.4	27,205	28,600	40,000	14,905	40,000	40,000	32,000	-
Total Accounting/Auditing		27,205	28,600	40,000	14,905	40,000	40,000	32,000	-
Tax Collector									
Personal Services	A1330.1	12,083	13,298	16,755	9,987	17,400	17,400	15,500	-
Tax Collector		8,500	9,000	9,500	5,963	10,000	10,000	9,500	-
Deputy Tax Collector		3,583	4,298	7,255	4,024	7,400	7,400	6,000	-
Equipment	A1330.2	-	-	-	-	-	-	-	-
Contractual Expense	A1330.4	4,435	7,201	5,950	1,596	5,500	5,500	5,500	-
Total Tax Collector		16,518	20,499	22,705	11,583	22,900	22,900	21,000	-
Budget Officer									
Personal Services	A1340.1	24,000	24,000	24,000	14,009	24,000	24,000	12,000	-
Budget Officers		24,000	24,000	24,000	14,009	24,000	24,000	12,000	-
Total Budget Officer		24,000	24,000	24,000	14,009	24,000	24,000	12,000	-
Assessor									
Personal Services	A1355.1	102,929	102,600	122,194	50,109	115,057	115,057	100,474	-
Assessor up to 40hrs		70,214	74,410	81,994	43,763	86,093	86,093	74,474	-
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Pilot/Solar Stipend		-	-	-	-	2,500	2,500	-	-
Clerk P/T		28,716	24,190	36,200	4,346	22,464	22,464	22,000	-
Equipment	A1355.2	-	253	500	748	-	-	-	-
Contractual Expense	A1355.4	10,369	9,054	16,000	4,009	17,000	17,000	14,000	-
Total Assessors		113,298	111,907	138,694	54,866	132,057	132,057	114,474	-
Board of Assessment Review									
Personal Services	A1355.1A	353	528	600	754	800	800	800	-
BAR Clerk		353	528	600	754	800	800	800	-
Equipment	A1355.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1355.4A	2,052	2,475	3,105	2,139	3,200	3,200	3,200	-
Total Board of Assessment		2,405	3,003	3,705	2,893	4,000	4,000	4,000	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date	DEPARTMENT HEAD REQUESTS	SUPERVISOR'S TENTATIVE BUDGET	SUPERVISOR'S PRELIMINARY BUDGET	ADOPTED BUDGET
					9-Aug-25	2026	2026	2026	2026
Town Clerk									
Personal Services	A1410.1	91,690	89,191	102,080	59,366	105,430	106,430	106,430	-
Town Clerk		53,000	55,000	57,080	34,851	59,000	59,000	59,000	-
Deputy Town Clerk		19,314	16,011	25,000	13,707	23,715	23,715	23,715	-
Clerk		19,376	18,180	20,000	10,809	22,715	23,715	23,715	-
Equipment	A1410.2	283	45	-	798	-	-	-	-
Contractual Expense	A1410.4	3,546	4,609	5,000	2,306	5,500	5,500	5,500	-
Total Town Clerk		95,518	93,845	107,080	62,470	110,930	111,930	111,930	-
Attorney									
Contractual Expense	A1420.4	51,106	60,416	60,000	36,448	60,000	60,000	60,000	-
Total Attorney		51,106	60,416	60,000	36,448	60,000	60,000	60,000	-
Engineer									
Contractual Expense	A1440.41	12,020	13,984	30,000	2,010	30,000	30,000	20,000	-
Total Engineer		12,020	13,984	30,000	2,010	30,000	30,000	20,000	-
Records Management									
Personal Services	A1460.1	5,095	5,447	6,000	3,630	6,500	6,500	6,000	-
RMO		5,095	5,447	6,000	3,630	6,500	6,500	6,000	-
Equipment	A1460.2	-	-	-	1,701	-	-	-	-
Contractual Expense	A1460.4	350	1,991	2,000	957	2,200	2,200	2,200	-
Total Records Management		5,445	7,438	8,000	6,287	8,700	8,700	8,200	-
Buildings & Grounds									
Personal Services	A1620.1	31,192	46,447	54,000	27,923	41,300	41,300	34,300	-
Groundskeeper 1 Tunney		20,300	17,100	20,000	15,034	25,000	25,000	21,000	-
Groundskeeper 2 Osiecki		791	650	1,000	-	-	-	-	-
Maintenance		-	2,176	2,000	281	1,800	1,800	1,800	-
P/T Security		-	16,956	17,000	4,509	500	500	500	-
P/T Clerk Floating J Cirulli		10,101	9,566	14,000	8,100	14,000	14,000	11,000	-
Equipment	A1620.2	400	49,620	2,000	60,179	2,000	2,000	2,000	-
Contractual Expense	A1620.4	98,359	87,901	90,000	68,523	95,000	95,000	95,000	-
Total Buildings & Grounds		129,952	183,968	146,000	156,625	138,300	138,300	131,300	-
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,944	313	2,000	1,036	2,500	2,500	2,500	-
Total Central Garage		1,944	313	2,000	1,036	2,500	2,500	2,500	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
				2025	9-Aug-25	2026	2026	2026	2026
Central Communications									
Contractual Expense	A1650.4	22,548	23,636	24,000	13,100	24,000	24,000	24,000	-
Central Printing & Mailing									
Contractual Expense	A1670.4	6,905	6,091	11,000	6,605	11,000	11,000	9,000	-
Data/Payroll Processing									
Contractual Expense	A1680.4	9,600	11,405	15,000	6,315	15,000	15,000	13,000	-
Unallocated Insurance									
Contractual Expense	A1910.4	137,807	165,413	250,000	304,948	315,000	315,000	310,000	-
Municipal Association Dues									
Contractual Expense	A1920.4	1,600	1,300	2,500	1,300	2,000	2,000	2,000	-
Judgements & Claims									
Contractual Expense	A1930.4	-	49,026	50,000	-	50,000	50,000	50,000	-
Commissioner of Finance									
Contractual Expense	A1950.4	-	48	-	17	50	50	50	-
MTA Payroll Tax									
Contractual Expense	A1980.4	7,899	7,999	9,000	4,489	8,000	8,000	8,000	-
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	-
Total General Government		959,882	1,131,489	1,342,371	893,016	1,444,677	1,445,877	1,322,094	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
					9-Aug-25	2026	2026	2026	2026
Public Safety									
Education									
Dare*2989	A2989.4	3,579	-	-	-	-	-	-	-
Total 2989.4 DARE		3,579	-	-	-	-	-	-	-
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	10,361	8,024	14,000	9,543	17,560	17,560	15,000	-
Total Public Safety Admin		10,361	8,024	14,000	9,543	17,560	17,560	15,000	-
Police									
Personal Services	A3120.1	998,412	951,609	1,155,202	690,863	1,902,967	1,381,218	1,342,918	-
Chief of Police (F/T) Sztynodor		83,538	85,708	86,528	56,853	94,789	94,789	86,528	-
Insurance Buy-Out (Sztynodor)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Deputy Chief (Worden)		-	-	-	-	67,500	67,500	48,672	-
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	103,080	84,747	112,382	72,941	120,910	120,910	120,910	-
Insurance Buy-Out (Kohlberger)		104	6,970	7,000	3,693	7,300	7,300	7,300	-
Sergeant (F/T) #2	OPEN	-	-	-	-	114,242	-	-	-
Detective (F/T) Kalin Retired 2/8/24	OPEN	102,716	16,551	-	-	103,535	-	-	-
Detective (P/T) Amato / Fitzpatrick		37,496	34,930	36,587	39,765	75,004	75,004	75,004	-
F/T Officers (1) Osborne 8/1/21		89,304	84,886	93,272	55,981	106,413	106,413	106,413	-
F/T Officers (1) Gochenour 8/1/22		74,915	79,000	85,775	52,460	99,112	99,112	99,112	-
F/T Officers (1) Drew 11/19/23		33,955	73,253	84,500	52,513	99,112	99,112	99,112	-
F/T Officers (1) Witkowski 4/21/24		-	52,727	82,378	47,743	106,413	106,413	106,413	-
F/T Officers (1) Billik 5/8/24		-	56,583	93,272	57,358	106,413	106,413	106,413	-
F/T Officers (1) J Decker 9/16/24 - Left 2025	OPEN	-	19,671	75,000	39,364	77,408	-	-	-
Insurance Buy-Out (J Decker) Until 9/1/25		-	1,760	4,850	3,063	-	-	-	-
F/T Officers (1)	OPEN	81,325	-	-	-	77,408	77,408	77,408	-
P/T Officers (5)		267,563	95,411	200,000	48,440	426,564	200,000	200,000	-
Secretary S. Torres		17,355	16,340	19,094	10,663	20,155	20,155	20,155	-
Overtime		40,521	111,567	25,000	66,712	40,000	40,000	40,000	-
Holiday Pay per Contract		35,937	34,286	10,000	21,793	10,000	10,000	10,000	-
Paid Time Off		4,906	4,514	3,000	1,080	1,750	1,750	1,750	-
Court Coverage (Pratti) Tues & Wed		7,153	11,000	10,500	5,626	10,664	10,664	10,664	-
Training Approx.		-	-	12,000	4,000	8,000	8,000	8,000	-
ATV Patrols		-	-	-	-	2,734	2,734	-	-
Hook Road Deltails		-	-	-	-	8,477	8,477	-	-
Community Policing (NNO & Festivals) Approx		-	-	-	6,500	-	-	-	-
SPO (School Officers 4) Reimbursed by School		-	63,128	95,064	42,315	95,064	95,064	95,064	-
Uniforms W/Out Receipts \$1400 FT / \$1000 PT 2026		14,543	14,577	15,000	-	20,000	20,000	20,000	-
Uniforms Submitted W/Receipts or New Officer	A3120.41	12,128	13,180	4,100	6,315	8,500	8,500	8,500	-
Equipment	A3120.2	5,990	55,351	8,700	57,850	82,125	82,125	82,125	-
Contractual Expense	A3120.4	97,036	110,536	100,000	75,593	102,000	102,000	100,000	-
Town of Greenville SP Payment	A3120.42	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-
Total Police		1,123,566	1,140,676	1,278,002	840,621	2,105,592	1,583,843	1,543,543	-
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	12,020	883	12,020	4,857	12,501	12,501	12,501	-
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		12,020	883	12,020	4,857	12,501	12,501	12,501	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
				2025	9-Aug-25	2026	2026	2026	2026
Traffic Control									
Contractual Expense	A3310.4	323	2,643	3,500	3,380	3,500	3,500	3,500	-
Total Traffic Control		323	2,643	3,500	3,380	3,500	3,500	3,500	-
Dog Control									
Personal Services	A3510.1	3,587	3,072	3,500	2,746	5,000	5,000	4,000	-
Dog Control Officer		3,587	3,072	3,500	2,746	5,000	5,000	4,000	-
Equipment	A3510.2	70	-	100	-	100	100	100	-
Contractual Expense	A3510.4	5,230	8,198	8,000	2,344	6,500	7,500	7,500	-
Humane Society Contract	A3510.41	2,750	6,500	5,000	1,750	5,500	5,500	5,500	-
DCO Operations	A3510.42	2,480	1,698	3,000	594	1,000	2,000	2,000	-
Total Dog Control		8,887	11,270	11,600	5,089	11,600	12,600	11,600	-
Safety Inspection									
Equipment	A3620.2	919	830	-	-	900	900	900	-
Contractual Expense	A3620.4	150,925	138,521	136,323	79,373	137,500	137,500	136,500	-
Office Staff - Engineering Contract	A3620.41	121,898	124,336	126,823	72,529	130,000	130,000	129,000	-
Supplies	A3620.42	2,839	3,999	1,000	1,332	1,500	1,500	1,500	-
Computer Program	A3620.43	26,187	10,186	8,500	5,512	6,000	6,000	6,000	-
Total Safety Insp.		151,844	139,351	136,323	79,373	138,400	138,400	137,400	-
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	-
Emergency Management									
Personal Services	A3989.1	-	-	250	-	300	300	300	-
Clerk P/T		-	-	250	-	300	300	300	-
Equipment / Grant	A3989.2	-	-	-	50,275	-	-	-	-
Contractual Expense	A3989.4	2,456	2,478	3,335	266	3,800	3,800	3,800	-
Total Emergency Mgt		2,456	2,478	3,585	50,541	4,100	4,100	4,100	-
Total Public Safety		1,313,036	1,305,326	1,509,030	993,404	2,343,253	1,822,504	1,777,644	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
					to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET 2026
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,904	5,447	6,000	3,630	6,500	6,500	6,000	-
Registrar of Vital Statistics		4,904	5,447	6,000	3,630	6,500	6,500	6,000	-
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,904	5,447	6,000	3,630	6,500	6,500	6,000	-
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	138	500	-	500	500	500	-
Total Health		4,904	5,585	6,500	3,630	7,000	7,000	6,500	-

Transportation									
Highway Superintendent									
Personal Services	A5010.1	100,954	124,722	134,360	80,239	156,066	156,066	155,664	-
Superintendent of Highways	A5010.1A	68,000	81,312	74,080	47,012	80,402	80,402	80,000	-
Deputy Highway Superintendent	A5010.1A	-	10,252	12,200	7,117	12,400	12,400	12,400	-
Clerk	A5010.1A	18,954	23,158	28,080	14,443	43,264	43,264	43,264	-
Park Maintenance Supervisor	A5010.1B	14,000	10,000	20,000	11,667	20,000	20,000	20,000	-
Equipment	A5010.2	1,946	-	-	-	-	-	-	-
Contractual Expense	A5010.4	3,574	3,237	3,000	2,409	-	-	-	-
Total Superintendent		106,474	127,958	137,360	82,648	156,066	156,066	155,664	-
Garage									
Equipment	A5132.2	276,368	144,887	1,000	74,255	1,000	1,000	1,000	-
Contractual Expense	A5132.4	13,732	15,379	20,000	10,819	14,000	14,000	14,000	-
Total Garage		290,100	160,265	21,000	85,074	15,000	15,000	15,000	-
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	597	869	650	807	900	900	900	-
Street Lighting									
Contractual Expense	A5182.4	32,272	32,733	35,000	18,004	38,000	38,000	32,000	-
Total Transportation		429,443	321,826	194,010	186,533	209,966	209,966	203,564	-

Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,165	3,040	6,000	2,540	6,000	6,000	3,300	-
Programs for the Aging									
Personal Services	A6772.1	6,000	6,438	7,000	4,236	7,500	7,500	7,000	-
Senior Coordinator		6,000	6,438	7,000	4,236	7,500	7,500	7,000	-
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	19,161	21,429	21,000	9,400	19,000	19,000	19,000	-
Senior Shuttle	A6772.41	16,761	18,703	18,000	9,268	16,000	16,000	16,000	-
Combined Senior Groups	A6772.42	2,400	2,726	3,000	132	3,000	3,000	3,000	-
Deerpark Leisure Sr's #1 Huguenot		1,200	1,500	1,500	132	1,500	1,500	1,500	-
Deerpark Leisure Sr's #2 Sparrowbush		1,200	1,226	1,500	132	1,500	1,500	1,500	-
Total Programs for the Aging		25,161	27,866	28,000	13,635	26,500	26,500	26,000	-
Total Economic Assistance		28,326	30,906	34,000	16,175	32,500	32,500	29,300	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Culture and Recreation									
Playgrounds & Recreation									
Equipment	A7140.2	-	7,654	15,000	139,001	15,000	15,000	15,000	-
Contractual Expense	A7140.4	9,948	24,247	26,000	4,119	7,000	7,000	7,000	-
Veterans Memorial Fund	A7140.4A	3,930	177	1,000	120	2,000	2,000	2,000	-
Park Improvements	A7140.4B	6,018	24,071	25,000	4,000	5,000	5,000	5,000	-
Total Playgrounds & Recreation		9,948	31,901	41,000	143,120	22,000	22,000	22,000	-
Youth Program									
Contractual Expense	A7310.4	13,110	15,000	15,000	-	-	-	-	-
Total Youth Program		13,110	15,000	15,000	-	-	-	-	-
Museum									
Equipment	A7450.2	-	-	-	-	100	100	100	-
Contractual Expense	A7450.4	5,308	3,606	1,600	2,200	1,950	1,950	1,950	-
Total Historian		-	-	1,600	2,200	2,050	2,050	2,050	-
Historian									
Equipment	A7510.2	-	-	500	-	-	-	-	-
Contractual Expense	A7510.4	3,801	2,137	3,200	1,638	3,700	3,700	3,700	-
Total Historian		3,801	2,137	3,700	1,638	3,700	3,700	3,700	-
Celebrations									
Contractual Expense	A7550.4	549	503	500	-	500	500	500	-
Total Culture & Recreation		27,408	49,541	61,800	146,958	28,250	28,250	28,250	-

Home & Community									
Zoning Board of Appeals									
Equipment	A8010.2	-	-	250	-	250	250	250	-
Contractual Expense	A8010.4	260	916	4,400	1,784	4,400	4,400	4,400	-
Total Zoning		260	916	4,650	1,784	4,650	4,650	4,650	-
Planning Board									
Personal Service	A8020.1	8,193	8,435	8,000	5,443	22,000	22,000	9,000	-
Clerk P/T (Combo PB & ZBA Sec.)		8,193	8,435	8,000	5,443	10,000	10,000	9,000	-
Escrow Manager - Stipend - Monthly \$1000		-	-	-	-	12,000	12,000	-	-
Equipment	A8020.2	-	-	250	-	250	250	250	-
Contractual Expense	A8020.4	5,312	4,520	8,390	3,372	9,000	9,000	7,000	-
Total Planning		13,505	12,955	16,640	8,816	31,250	31,250	16,250	-
Refuse & Garbage									
Contractual Expense	A8160.4	23,783	27,339	31,000	16,521	31,500	31,500	31,500	-
Garbage Service for Municipal Buildings		2,681	2,760	3,000	2,473	3,500	3,500	3,500	-
Bulk Clean Up Month & OC Transfer Station		21,103	24,579	28,000	14,048	28,000	28,000	28,000	-
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	-
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-
Total Home & Community		39,948	43,609	54,690	28,320	69,800	69,800	54,800	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
				2025	9-Aug-25	2026	2026	2026	2026
Employee Benefits									
NYS Retirement	A9010.8	59,566	67,072	75,000	17,157	70,000	70,000	70,000	-
Police & Fire Retirement	A9015.8	146,508	165,616	202,000	42,655	211,000	211,000	211,000	-
FICA & Medicare	A9030.8	128,157	131,718	\$0	86,295	\$213,500	\$175,000	\$161,823	\$0
Workmens Comp	A9040.8	39,858	41,460	25,000	37,345	40,000	40,000	40,000	-
Unemployment	A9050.8	-	-	-	-	-	-	-	-
Disability	A9055.8	2,736	2,466	3,500	969	3,000	3,000	3,000	-
Health Insurance & Vision & Retirees	A9060.8	217,834	282,470	325,000	217,058	350,000	350,000	350,000	-
Dental	A9089.8	2,412	1,618	4,000	1,437	4,500	4,500	3,500	-
Total Employee Benefits		597,072	692,420	634,500	402,915	892,000	853,500	839,323	-
Debt Service									
Serial Bond Principal	A9710.6	94,000	99,000	99,000	40,450	60,000	60,000	60,000	-
Serial Bond Interest	A9710.7	20,078	16,889	28,000	6,425	13,000	13,000	13,000	-
Lease Principle	A9788.6	8,556	-	-	-	-	-	-	-
Lease Interest	A9788.7	928	-	-	-	-	-	-	-
Transfer to other funds	A9901.9	-	-	-	-	-	-	-	-
Total Debt Service		123,562	115,889	127,000	46,875	73,000	73,000	73,000	-
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		3,523,580	3,696,592	3,963,901	2,717,826	5,100,446	4,542,397	4,334,475	-
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		3,523,580	3,696,592	3,963,901	2,717,826	5,100,446	4,542,397	4,334,475	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to	HEAD	TENTATIVE	PRELIMINARY	BUDGET
					9-Aug-25	2026	2026	2026	2026
Revenues									
<u>Estimated Revenues</u>									
Local Sources									
Payments in Lieu of Tax	A1081	62,484	68,404	80,000	53,973	53,000	53,000	55,000	-
Interest & Penalties from Taxes	A1090	5,891	6,433	6,000	15,186	15,000	15,000	16,000	-
Sales Tax	A1120	1,166,195	1,160,877	1,300,000	571,805	1,300,000	1,300,000	1,300,000	-
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	103,922	94,950	100,000	22,209	80,000	80,000	85,000	-
Total Local Sources		1,338,492	1,330,664	1,486,000	663,173	1,448,000	1,448,000	1,456,000	-
Departmental Income									
Clerk Fees	A1255	7,175	7,428	4,500	5,659	8,000	8,000	8,000	-
Dog Control Fees	A1550	65	250	300	200	200	200	200	-
Safety Inspection Fees	A1560	127,233	118,911	100,000	53,419	100,000	100,000	100,000	-
Charges for unsafe Demo Bldg	A1570	-	-	-	-	50,000	50,000	50,000	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	5,600	-	-	-	-	-	-	-
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	-	350	200	175	175	175	175	-
Planning Board Fees	A2115	1,250	2,500	2,200	1,550	2,200	2,200	2,200	-
Total Departmental Income		141,323	129,439	107,200	61,003	160,575	160,575	160,575	-
Intergovernment Charges									
Public Safety Services	A2260	4,431	-	-	-	-	-	-	-
SRO Reimbursement	A2260A	50,754	33,873	95,064	80,926	95,064	95,064	12,501	-
Total Departmental Income		55,185	33,873	95,064	80,926	95,064	95,064	12,501	-
Use of Money & Property									
Interest & Earnings	A2401	159,102	-	80,000	39,497	80,000	70,000	70,000	-
Rent of Real Property	A2410	-	86,019	80,000	54,197	80,000	90,000	90,000	-
Lease Revenue	A2421	37,903	37,903	-	-	-	-	-	-
Total Use of Money and Prop.		197,005	123,922	160,000	93,693	160,000	160,000	160,000	-
Licenses & Permits									
Games of Chance	A2530	18	10	10	-	10	10	10	-
Bingo Licenses	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	3,344	2,992	2,500	1,875	2,500	2,500	2,500	-
Other Licenses	A2545	5,500	5,500	3,000	1,850	3,000	3,000	3,000	-
Other Permits	A2590	1,800	2,000	2,000	1,900	2,200	2,200	2,200	-
Total Licenses & Permits		10,662	10,502	7,510	5,625	7,710	7,710	7,710	-
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	88,000	86,163	75,000	41,087	80,000	90,000	100,000	-
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	1,950	20	5,000	3,625	5,000	5,000	5,000	-
Sale of Property (Easement)	A2660	-	-	-	910,000	-	-	-	-
Insurance Recoveries WC	A2680	-	13,439	-	6,181	-	-	-	-
Total Sale of Prop. & Comp. for Loss		1,950	13,459	5,000	919,806	5,000	5,000	5,000	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
		2023	2024	2025	9-Aug-25	2026	2026	2026	2026
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	26,301	55,592	-	4,765	-	-	-	-
Gifts & Donations	A2705	6,032	4,177	2,500	9,050	2,500	2,500	3,000	-
Miscellaneous Unclassified	A2770	5,241	451	500	221	8,000	8,000	10,000	-
Total Miscellaneous Revenue		37,573	60,221	3,000	14,036	10,500	10,500	13,000	-
State Aid									
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	-
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	137,934	138,116	125,000	58,824	140,000	140,000	140,000	-
State Aid Other	A3089	-	1,980	-	-	-	-	-	-
Dept of State Grant	A3089B	-	184,600	-	-	-	-	-	-
Public Safety	A3389	-	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	50,000	-	-	-	-
ICAP Grant -Courts	A3389B	-	6,421	-	-	-	-	-	-
Traffic Safety	A3389C	5,121	5,492	2,500	2,023	2,500	2,500	3,000	-
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		171,363	364,917	155,808	110,847	170,808	170,808	171,308	-
Federal Aid									
ARPA Building Renovations	A4089	323,276	471,696	-	-	-	-	-	-
Upper Delaware Council	A4305A	-	2,867	-	-	-	-	-	-
National Park Service	A4320	-	-	12,020	-	12,501	12,501	12,501	-
Department of Justice Grant	A4320.A	11,917	-	-	-	-	-	-	-
Cops	A4389	1,118	-	-	550	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Community Project Grants	A4989	-	33,245	-	-	-	-	-	-
Total Federal Aid		336,311	507,808	12,020	550	12,501	12,501	12,501	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		2,377,865	2,660,967	2,106,602	1,990,746	2,150,158	2,160,158	2,098,595	-
Appropriated Fund Balance			101,902	900,000	-	-	900,000	1,100,000	-
Total Estimated Revenue & Fund Balance		2,377,865	2,762,869	3,006,602	1,990,746	2,150,158	3,060,158	3,198,595	-
Amount to Raised by Real Property Tax	A1001	1,232,053	1,230,243	957,299	1,107,013	2,950,288	1,482,239	1,135,880	-
Total Revenue		3,609,918	3,993,112	3,963,901	3,097,759	5,100,446	4,542,397	4,334,475	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Appropriations	DA960	-	-	-	-	-	-	-	-
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
General Government									
Transportation									
General Repairs									
Personal Services	DA5110.1	560,979	597,814	726,267	393,712	746,856	746,858	746,858	-
Motor Vehicle Operator (Brehm) 2024		22,356	44,500	60,548	38,393	62,971	62,971	62,971	-
Motor Vehicle Operator (WestFall) 2023		22,348	65,878	60,548	38,393	62,971	62,971	62,971	-
Motor Vehicle Operator (Elder) 2023		8,821	65,535	60,548	38,393	62,971	62,971	62,971	-
Motor Vehicle Operator (Nipp) 2024 Class A		-	20,427	62,150	38,723	63,482	63,482	63,482	-
Assist Working Leader (Retired 2025 Cunningham)		48,372	37,746	-	-	-	-	-	-
Laborer FT (Morgan) 2024 1 Position @\$20 per hr		8,705	29,672	41,600	24,906	44,130	44,130	44,130	-
Motor Equipment Operator - FT Left in 2024		66,302	49,480	-	36,450	-	-	-	-
Heavy Equipment Operator (Wilson) 2024		76,225	18,622	61,630	38,393	62,971	62,971	62,971	-
Heavy Equipment Operator (Anstead)		62,828	68,626	63,481	38,436	66,019	66,019	66,019	-
Working Leader (B Crown) Class A		74,608	79,308	72,356	45,858	75,194	75,194	75,194	-
Working Leader (G Patterson)		63,820	72,399	65,728	39,677	69,722	69,722	69,722	-
Assistant Work Leader / HEO (James Storms) Class A		67,820	71,109	66,437	42,126	71,760	71,760	71,760	-
PT Laborers 2 Part Time @30 hrs Weekly		58,978	14,596	59,280	4,523	56,160	56,160	56,160	-
PT Seasonal Laborers 2 Part Time @20 hrs Weekly		1,093	1,496	15,960	3,400	15,840	15,840	15,840	-
Overtime not on Line # 5142.1		(25,296)	(48,581)	20,000	(41,960)	20,000	20,000	20,000	-
Health Insurance Buy-Out (Patterson / Brehm / Morgan / Anstead)		4,000	7,000	16,000	8,000	12,667	12,667	12,667	-
Contractual Expenses	DA5110.4	145,019	231,240	275,000	156,946	265,000	265,000	265,000	-
Total General Repairs		705,998	829,054	1,001,267	550,658	1,011,856	1,011,858	1,011,858	-
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	429,649	426,240	400,000	92,949	425,000	425,000	425,000	-
Total Improvements		429,649	426,240	400,000	92,949	425,000	425,000	425,000	-
Machinery									
Personal Services	DA5130.1	65,445	66,445	71,038	41,118	74,299	74,299	74,299	-
Mechanic		61,445	62,445	67,038	39,118	66,799	66,799	66,799	-
Tool Stipend (Per Contract)		-	-	-	-	3,500	3,500	3,500	-
Health Insurance Buy-Out Per Contract (Gochenour)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Equipment	DA5130.2	241,493	563,484	25,000	267,576	150,000	150,000	150,000	-
Contractual Expenses	DA5130.4	100,154	87,094	75,000	68,667	85,000	85,000	85,000	-
Total Machinery		407,092	717,023	171,038	377,361	309,299	309,299	309,299	-
Micellaneous Expenditures									
Uniforms	DA5140.41	5,153	6,885	6,200	2,150	10,200	10,200	10,200	-
Fuel	DA5140.42	44,990	53,371	75,000	39,810	75,000	75,000	65,000	-
Total Miscellaneous Expenditures		50,143	60,256	81,200	41,959	85,200	85,200	75,200	-
Snow Removal									
Personal Services Winter OT	DA5142.1	25,296	48,581	40,000	41,960	50,000	50,000	50,000	-
Contractual Expenses (Deicer Salt)	DA5142.4	130,468	108,553	135,000	61,188	135,000	135,000	135,000	-
Total Snow Removal		155,764	157,134	175,000	103,148	185,000	185,000	185,000	-
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	25,957	26,728	27,499	27,499	28,270	28,270	28,270	-
Total Services to Other Gov'ts		25,957	26,728	27,499	27,499	28,270	28,270	28,270	-
Total Transportation		1,774,604	2,216,434	1,856,004	1,193,575	2,044,626	2,044,627	2,034,627	-

**TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	82,258	98,750	75,000	25,735	100,000	100,000	100,000	-
FICA & Medicare	DA9030.8	49,442	54,507	-	36,414	66,643	66,644	66,644	-
Workers Compensation	DA9040.8	59,741	61,796	55,000	11,086	60,000	60,000	60,000	-
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	749	984	2,000	480	2,000	2,000	1,500	-
Health Insurance & Vision & Retirees	DA9060.8	288,243	331,554	400,000	225,484	425,000	425,000	400,000	-
Dental	DA9089.8	2,344	3,122	4,500	1,834	4,500	4,500	3,500	-
Total Employee Benefits		482,777	550,714	536,500	301,032	658,143	658,144	631,644	-
Total Employee Benefits		482,777	550,714	536,500	301,032	658,143	658,144	631,644	-
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,257,381	2,767,148	2,392,504	1,494,607	2,702,769	2,702,771	2,666,271	-
Budgetary Provisions for									
Other Uses	DA962	-	-	-	-	-	-	-	-
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,257,381	2,767,148	2,392,504	1,494,607	2,702,769	2,702,771	2,666,271	-

**TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	409,744	407,876	400,000	200,904	400,000	400,000	410,000	-
Total Tax Items		409,744	407,876	400,000	200,904	400,000	400,000	410,000	-
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	25,957	26,728	27,499	27,499	28,270	28,270	28,270	-
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	2,781	1,995	2,000	24,178	5,000	5,000	10,000	-
Insurance Recoveries	DA2680	-	-	-	-	-	-	-	-
Total Sales & Comp. for Loss		2,781	1,995	2,000	24,178	5,000	5,000	10,000	-
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	385	-	-	-	-	-	-
Total Miscellaneous		-	385	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	-	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	429,649	426,240	400,000	-	425,000	425,000	455,000	-
Emergency Disaster Assistance	DA3960	-	-	-	-	-	-	-	-
Total State Aid		429,649	426,240	400,000	-	425,000	425,000	455,000	-
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	5,640	2,801	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		5,640	2,801	-	-	-	-	-	-
Interfund Transfer	A5031B	55,458	384,693	-	-	-	-	-	-
Total Estimated Revenue		873,772	866,024	829,499	252,581	858,270	858,270	903,270	-
Appropriated Fund Balance		-	277,579	265,000	-	-	265,000	300,000	-
Total Estimated Revenue & Fund Balance		929,230	1,528,296	1,094,499	252,581	858,270	1,123,270	1,203,270	-
Amount to Raised by Real Property Tax Net Income	DA1001	1,247,182	1,238,852	1,298,005	1,362,059	1,844,499	1,579,501	1,463,001	-
Total Revenue		2,176,412	2,767,148	2,392,504	1,614,640	2,702,769	2,702,771	2,666,271	-

**TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	LAST YEAR ACTUAL 2023	LAST YEAR ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE	DISTRICT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	277,500	277,900	285,400	285,400	294,275	294,275	290,850	
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	453,781	472,609	492,742	492,742	509,382	509,382	509,382	
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	292,918	300,000	330,000	330,000	336,000	336,000	336,000	
Lighting District #1									
Contractual Expenses	SL-1 5182.4	1,800	5,000	5,000	5,000	6,000	6,000	6,000	
Total Appropriations		<u>1,025,999</u>	<u>1,055,509</u>	<u>1,113,142</u>	<u>1,113,142</u>	<u>1,145,657</u>	<u>1,145,657</u>	<u>1,142,232</u>	-
Revenues									
SF-1 Cuddebackville		277,500	277,900	285,400	285,400	294,275	294,275	290,850	-
SF-2 Sparrowbush		453,781	472,609	492,742	492,742	509,382	509,382	509,382	-
SF-3 Huguenot		292,918	300,000	330,000	330,000	336,000	336,000	336,000	-
SL-1 Street Lighting		1,800	5,000	5,000	5,000	6,000	6,000	6,000	-
Total Revenue:		<u>1,025,999</u>	<u>1,055,509</u>	<u>1,113,142</u>	<u>1,113,142</u>	<u>1,145,657</u>	<u>1,145,657</u>	<u>1,142,232</u>	-

Schedule of Salaries for Elected Officials 2026

Elected Position	Salary
Town Supervisor	\$40,000
Town Clerk	\$59,000
Highway Superintendent	\$80,000
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$30,000-B \$27,600-A)	\$57,600