

**TOWN OF DEERPARK  
TOWN BOARD REGULAR MEETING  
THURSDAY, DECEMBER 29, 2020  
ZOOM MEETING**

Meeting was held at Town Hall, 420 Route 209, Huguenot, NY 12746

**Invocation by** Art Trovei (Participation is Optional)

**Attendance**

**Supervisor:** Gary Spears

**Councilmember's:** Alan Schock, Ken Smith, David Dean, Art Trovei

**Attorney:** Glen Plotsky

Town Clerk: Flo Santini

Planning Board Clerk/Sect: Amanda Gorr

**Call to Order** at 3:04 p.m.

**Pledge of Allegiance** by David Dean

Addition or Deletions to Agenda –none

Presentations/Communications Supervisor Spears: Town Hall is still closed due to Covid-19, Employees are still here working, call 845-856-2210 and listen for extension you are looking for. Town Hall will be closed Friday January 1, 2021, next meeting Monday January 4, 2021 Reorganization Meeting 7:30 PM. Email was sent to board and will be attached to minutes from Grace Woodard.

Meeting dates for Police Re-Invention Committee

Tuesday January 5, 2021            7 PM Sr. Center

Tuesday January 19, 2021        7 PM Sr. Center

Tuesday February 2, 2021        7 PM Sr. Center

Wednesday February 24, 2021    7 PM Sr. Center

Public Comment – None

Department Head Report – None

Approval of Minutes – None - Table

Old Business – None

New Business

Supervisor Spears explained the budget modifications. After reading through the amounts.

Budget Modification December 29, 2020

**Motion to Accept Budget Modification for General Fund as Presented**

Motion by Ken Smith, 2<sup>nd</sup> by Alan Schock to accept the budget modification for General Fund as presented:

Increases (Decreases):

**Expenditures:**

1010.4	Town Board - Contractual	83	School Expenses
1220.1	Personal Services	10,000	Coverage
1330.2	Tax Collector - Equipment	(500)	Need in Contractual for Postage
1330.4	Tax Collector - Contractual	500	Postage for Tax Bills
1620.4	Buildings - Contractual	(10,083)	Coverage
1910.4	Unallocated Insurance - Contractual	24,600	Increase in Bills New Year
1990	Contingency	(50,000)	Used to offset other WC Insurance
3120.1	Police - Personal Services	(1,488)	Officers Submitted Bills for uniforms
3120.2	Police - Equipment	28,907	Additional Equipment needed After
3120.41	Police - Uniforms	1,488	Officers Send in Bills instead of g
3620.4	Safety Inspection - Contractual	200	Supplies Needed
5132.4	Garage - Contractual	1,900	Repair of Fuel Machine
6410.4	Publicity - Contractual	1,500	Update of New Website and Email
7140.4A	Playgrounds & Rec - Contractual - Veterans Park	5,000	Budget for Year never put in
7310.4	Youth Program	(30,000)	No Y-Camp 2020 9060.8
9010.8	Employee Benefits - NYS Retirement	5,000	Prepaid amounts for 2021 & 60%
9015.8	Employee Benefits - Police & Fire Retirement	12,000	Prepaid amounts for 2021
9040.8	Employee Benefits - Workman's Compensation	64,084	Prepaid Amounts for 2021
9050.8	Employee Benefits - Unemployment	2,052	Increase on Line Due to COVID I
9060.8	Employee Benefits - Health Insurance	20,000	Insurance Increase
	<b>Total Increase in Expenditures</b>	<u>85,243</u>	

Increases (Decreases):

**Revenues:**

2655	Minor Sales	84,000	Sale sand at Wilson Rd Sand Pit
3005	Mortgage Tax	1,243	Exceeded Budget Expectations
	<b>Total Increase in Revenue</b>	<u>85,243</u>	

Net Increase (Decrease) in Budget

\$ 0

Discussion: Art Trovei asked a few questions about some to the line items and Supervisor Spears explained what the lines are.

**VOTE: 5 AYES (Roll Call):** Alan Schock, Ken Smith, David Dean, Art Trovei, Gary Spears

**MOTION CARRIED**

**Motion to Accept Budget Modification for Highway Fund as Presented**

Motion by Alan Schock, 2<sup>nd</sup> by Ken Smith to accept the budget modification for Highway Fund as presented

## Increases (Decreases):

## Expenditures:

5110.1	General Repairs - Personal Services	(5,000)	Moving To 5130.1 & 5130.2
5112.2	Improvements - CHIPS & CDBG	168,240	Grant Received
5130.1	General Repairs - Personal Services	1,100	Summer Time OT & Longevity Increase
5130.2	Machinery - Equipment	3,900	Equipment Replaced from Accident Insurance
9040.8	Employee Benefits - Workers Comp.	3,800	Increase of Workers Comp
9060.8	Employee Benefits - Health Insurance	(3,800)	Cover W/C Bills
	Total Increase in Expenditures	<u>168,240</u>	

## Increases (Decreases):

## Revenues:

3501	CHIPS	(17,992)	Grant Monies not Received
2650	Sale of Scrap	(8,265)	Sale of Scrap in Highway
2680	Insurance Recoveries	11,248	Received Insurance Monies
4589	Stimulus Grant & Other	3,899	Hawks Nest Clean Up Grant
	Fund Balance	<u>179,350</u>	5112.2 CHIPS Monies Grant
	Total Increase in Revenues	<u>168,240</u>	

Net Increase (Decrease) in Budget

\$ -**VOTE: 5 AYES (Roll Call):** Alan Schock, Ken Smith, David Dean, Arthur Trovei, Gary Spears**MOTION CARRIED**

Appropriations, Budget and Payment of Bills

**Motion to Pay Bills and Accept Budget Officer's Report**

Motion by Ken Smith, 2<sup>nd</sup> by Art Trovei to pay bills that have been signed by three council members, and accept the Budget Officer's Report and may be viewed in the Town Clerk's Office.

Highway Fund Abstract #22 of 2020 in the amount of \$91,490.66  
 Total: \$ 374,641.25

**VOTE: 5 AYES:** Alan Schock, Ken Smith, David Dean, Arthur Trovei Gary Spears**MOTION CARRIED****Budget Modifications will be attached to minutes**

**TOWN OF DEERPARK  
TOWN BOARD REGULAR MEETING  
THURSDAY, DECEMBER 29, 2020**

Closing Board Comments

Glen Plotsky: Happy-Healthy New Year.

Supervisor Spears: Thoughts are with Rob Schultz and his family. Also, our past Town Attorney Henry Holley has passed.

Thoughts and prayers are with his family.

Art Trovei: When did Henry pass? Supervisor: 23<sup>rd</sup>. Al Schock also commented on the passing on Mr. Dubois.

Happy Birthday to Art Trovei and Al Schock.

Next meeting is Monday January 4, 2021 at 7:30 PM Hopefully in person, maybe zoom.

**Motion to Adjourn at 3:25 p.m.**

Motion by Alan Schock, 2<sup>nd</sup> by Ken Smith to adjourn the meeting at 3:25 p.m.

**VOTE: 5 AYES:** Alan Schock, Ken Smith, David Dean, Arthur Trovei, Gary Spears

**MOTION CARRIED**

Respectfully submitted by,

Florence T. Santini  
Town Clerk