



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

Received

NOV 18 2019

TOWN OF DEERPARK
Town Clerk

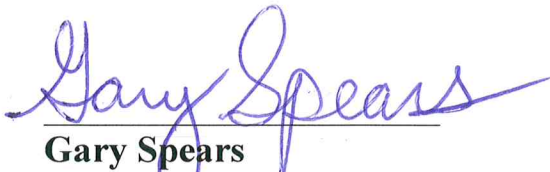
2020 Town of Deerpark Adopted Budget

Prepared and Submitted By:

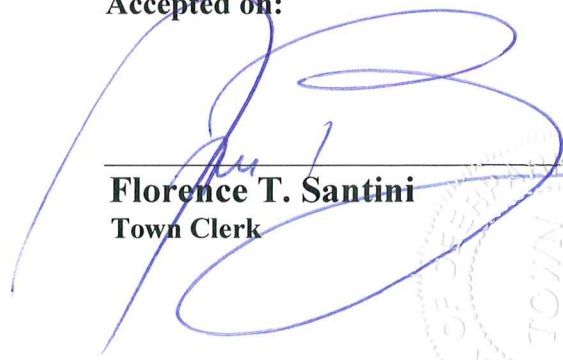
Supervisor Gary Spears
Councilman David M. Dean
Councilman Arthur T. Trovei
Councilman Kenneth E. Smith
Councilman Alan Schock

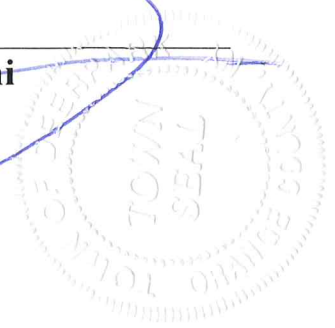
Approved By a 4 - 0 Vote on Monday November 18, 2019

Prepared and Submitted by:


Gary Spears
Budget Officer

Accepted on:


Florence T. Santini
Town Clerk



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<u>FUNDS</u>		
GENERAL FUND	A	G-1-G12
HIGHWAY FUND	DA	H1-H3
SPECIAL DISTRICTS	SF & SL	19
COMPENSATION OF ELECTED OFFICIALS		20

**Town of Deerpark
Adopted Budget Summary 2020**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,432,243	1,929,760	250,000	1,252,483
Highway Fund	1,991,378	622,772	185,000	1,183,606
TOTAL	5,423,621	2,552,532	435,000	2,436,089
Special Districts				
Huguenot Fire Protection District # 3	276,023	-	-	276,023
Lighting District # 1	2,000	-	-	2,000
TOTAL	278,023	-	-	278,023
Cuddebackville Fire District # 1	274,700	-	-	274,700
Sparrowbush Fire District # 2	370,267	-	-	370,267
TOTAL	644,967	-	-	644,967

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Appropriations									
General Government									
Town Board									
Personal Services	A1010.1	33,292	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilman 1 Dean		8,323	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 2 Trovei		8,323	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 3 Smith		8,323	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 4 Schock		8,323	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	2,484	3,690	3,300	2,961	3,300	3,300	3,300	3,300
Total Town Board		35,776	51,690	51,300	30,961	51,300	51,300	51,300	51,300
Town Court - Oswick									
Personal Services	A1110.1A	34,384	38,858	44,654	23,895	51,791	49,267	49,267	49,267
Justice		21,706	22,791	24,791	14,461	28,791	25,286	25,286	25,286
Clerk Town Justice		10,756	12,328	17,363	7,224	18,000	18,481	18,481	18,481
Clerk \$14.75 hrly @7 hrs a week		1,922	3,739	2,500	2,210	5,000	5,500	5,500	5,500
Equipment	A1110.2A	-	-	1,500	1,103	1,500	1,500	1,500	1,500
Contractual Expense	A1110.4A	2,497	3,750	4,900	965	4,600	4,600	4,600	4,600
Total Town Court - Oswick		36,882	42,608	51,054	25,963	57,891	55,367	55,367	55,367
Town Court - Wulff									
Personal Services	A1110.1B	35,295	37,734	42,241	23,125	44,741	48,647	48,647	48,647
Justice		21,705	22,791	24,791	14,461	24,791	25,286	25,286	25,286
Clerk to the Town Justice		13,590	14,943	15,000	8,664	17,500	18,361	18,361	18,361
Clerk \$13.50 hrly @7hrs a week		-	-	2,450	-	2,450	5,000	5,000	5,000
Equipment	A1110.2B	365	313	1,500	1,104	700	700	700	700
Contractual Expense	A1110.4B	4,365	3,460	3,754	2,293	4,204	4,204	4,204	4,204
Total Town Court - Wulff		40,025	41,507	47,495	26,522	49,645	53,551	53,551	53,551
Town Court - Combined Services									
Personal Services	A1110.1C	4,424	4,634	5,000	2,434	5,000	7,000	7,000	7,000
Court Attendant		4,424	4,634	5,000	2,434	5,000	7,000	7,000	7,000
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	11,400	12,600	12,000	6,600	12,000	12,000	12,000	12,000
Peace Officer	A1110.4D	39	92	100	-	100	100	100	100
Total Town Court - Combined Services		15,863	17,326	17,100	9,034	17,100	19,100	19,100	19,100
Total Town Court		92,769	101,442	115,649	61,520	124,636	128,018	128,018	128,018

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

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Supervisor									
Personal Services	A1220.1	87,477	97,779	103,363	56,026	106,343	106,343	106,343	106,343
Supervisor		36,067	42,778	45,000	25,058	45,900	45,900	45,900	45,900
Deputy Supervisor		6,000	8,000	10,000	5,833	10,000	10,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		43,410	45,001	46,363	23,635	48,443	48,443	48,443	48,443
Insurance Buy-Out		2,000	2,000	2,000	1,500	2,000	2,000	2,000	2,000
Equipment	A1220.2	-	-	600	-	700	700	700	700
Contractual Expense	A1220.4	4,322	4,519	6,500	4,471	8,000	8,000	8,000	8,000
Total Supervisor		91,799	102,298	110,463	60,497	115,043	115,043	115,043	115,043
Accounting/Auditing									
Contractual Expense	A1320.4	22,898	22,257	35,000	14,380	35,000	35,000	35,000	35,000
Total Accounting/Auditing		22,898	22,257	35,000	14,380	35,000	35,000	35,000	35,000
Tax Collector									
Personal Services	A1330.1	13,640	14,114	14,500	11,009	15,000	16,800	16,800	16,800
Tax Collector		7,125	7,210	7,000	4,039	7,500	7,500	7,500	7,500
Deputy Tax Collector		6,516	6,905	7,500	6,970	7,500	9,300	9,300	9,300
Equipment	A1330.2	-	449	1,500	-	500	500	500	500
Contractual Expense	A1330.4	5,903	4,889	3,500	3,172	2,750	2,750	2,750	2,750
Total Tax Collector		19,543	19,452	19,500	14,180	18,250	20,050	20,050	20,050
Budget Officer									
Personal Services	A1340.1	6,000	12,000	12,000	7,000	12,000	12,000	22,000	22,000
Budget Officer		6,000	12,000	12,000	7,000	12,000	12,000	22,000	22,000
Total Budget Officer		6,000	12,000	12,000	7,000	12,000	12,000	22,000	22,000
Assessor									
Personal Services	A1355.1	91,138	93,468	98,910	52,873	120,820	103,544	103,544	100,444
Assessor		56,341	57,910	59,910	36,871	70,070	61,734	61,734	61,734
Insurance Buy-Out		2,000	2,000	2,000	-	2,000	2,000	2,000	2,000
Data Collector New		-	-	-	-	10,125	-	-	-
Data Collector #1		12,838	12,861	14,000	2,400	10,125	11,310	11,310	11,310
Clerk P/T Baker		19,959	20,697	23,000	13,602	28,500	28,500	28,500	25,400
Equipment	A1355.2	120	-	500	-	1,250	1,250	1,250	1,250
Contractual Expense	A1355.4	5,562	4,437	7,353	1,353	7,750	7,750	7,750	7,750
Total Assessors		96,820	97,905	106,763	54,226	129,820	112,544	112,544	109,444
Board of Assessment Review									
Personal Services	A1355.1A	409	414	500	363	400	500	500	500
BAR Clerk		409	414	500	363	400	500	500	500
Equipment	A1355.2A	-	-	-	223	250	250	250	250
Contractual Expense	A1355.4A	1,216	1,407	2,000	902	1,500	2,700	2,700	2,700
Total Board of Assessment		1,625	1,821	2,500	1,487	2,150	3,450	3,450	3,450

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Town Clerk									
Personal Services	A1410.1	77,735	79,967	97,357	48,224	102,160	101,414	101,414	101,414
Town Clerk		46,535	47,133	47,000	24,982	49,000	47,940	47,940	47,940
Deputy Town Clerk 1		16,262	16,452	25,600	9,846	27,000	27,157	27,157	27,157
Deputy Town Clerk 2		14,938	16,382	24,757	13,396	26,160	26,317	26,317	26,317
Equipment	A1410.2	430	-	1,500	320	1,000	1,000	1,000	1,000
Contractual Expense	A1410.4	7,028	7,200	3,100	2,477	3,710	3,710	3,710	3,710
Total Town Clerk		85,192	87,167	101,957	51,021	106,870	106,124	106,124	106,124
Attorney									
Contractual Expense	A1420.4	45,062	39,459	50,000	26,624	50,000	50,000	50,000	60,000
Total Attorney		45,062	39,459	50,000	26,624	50,000	50,000	50,000	60,000
Engineer									
Contractual Expense	A1440.4	7,171	10,743	50,000	6,572	50,000	50,000	50,000	50,000
2018 Annex Study	A1440.41			40,000	-	-	-	-	-
Total Engineer		7,171	10,743	90,000	6,572	50,000	50,000	50,000	50,000
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	-	-	-	-	-	-	-	-
Total Elections		-	-	-	-	-	-	-	-
Records Management									
Personal Services	A1460.1	2,999	3,519	3,500	1,932	4,000	4,000	4,000	4,000
RMO		2,999	3,519	3,500	1,932	4,000	4,000	4,000	4,000
Equipment	A1460.2	-	-	500	-	2,500	2,500	2,500	2,500
Contractual Expense	A1460.4	1,105	835	2,850	994	-	-	-	-
Total Records Management		4,104	4,354	6,850	2,926	6,500	6,500	6,500	6,500
Buildings & Grounds									
Personal Services	A1620.1	6,973	8,002	15,800	9,102	28,000	33,052	27,500	27,500
Groundskeeper 1		3,821	7,299	12,000	5,691	15,000	12,500	12,500	12,500
Groundskeeper 2		3,151	703	2,000	296	3,000	2,000	2,000	2,000
P/T Clerk Floating J Cirulli				1,800	3,115	10,000	18,552	13,000	13,000
Equipment	A1620.2	-	-	500	-	500	500	50,500	50,500
Contractual Expense	A1620.4	46,649	72,089	82,500	36,032	72,955	73,000	73,000	73,000
Total Buildings & Grounds		53,622	80,091	98,800	45,134	101,455	106,552	151,000	151,000
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	785	1,388	2,500	974	2,500	2,500	2,500	2,500
Total Central Garage		785	1,388	2,500	974	2,500	2,500	2,500	2,500

TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND

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Central Communications									
Contractual Expense	A1650.4	22,952	24,351	25,000	12,730	25,000	25,000	25,000	25,000
Central Printing & Mailing									
Contractual Expense	A1670.4	15,678	7,408	15,000	4,311	15,000	10,000	10,000	8,000
Data/Payroll Processing									
Contractual Expense	A1680.4	8,674	8,099	8,500	4,572	9,000	9,000	9,000	11,000
Unallocated Insurance									
Contractual Expense	A1910.4	214,617	177,169	145,000	183,765	185,000	185,000	185,000	185,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,948	890	1,200	1,550	1,600	1,600	1,600	1,600
Judgements & Claims									
Contractual Expense	A1930.4	1,548	2,197	25,000	-	25,000	25,000	25,000	25,000
Purchase of Land									
Contractual Expense	A1940.4	-	-	-	-	-	-	-	75,000
MTA Payroll Tax									
Contractual Expense	A1980.4	4,618	6,540	5,500	3,400	7,000	7,000	7,000	7,000
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		833,203	858,723	1,078,482	587,832	1,123,124	1,111,681	1,166,129	1,248,029

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

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Public Safety									
Education									
Dare*2989	A2989.4	2,155	2,810	2,500	1,509	2,500	2,500	2,500	2,500
Total 2989.4 DARE		2,155	2,810	2,500	1,509	2,500	2,500	2,500	2,500
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	5,368	3,749	8,380	2,196	8,380	8,380	8,380	8,380
Total Public Safety Admin		5,368	3,749	8,380	2,196	8,380	8,380	8,380	8,380
Police									
Personal Services	A3120.1	737,843	801,343	896,442	429,082	877,453	873,139	873,139	873,139
Chief of Police Sztynodor	\$34.05	52,348	55,325	56,746	32,690	62,810	58,406	58,406	58,406
Secretary New 2020	\$13.50	80,667	-	-	-	12,900	12,900	12,900	12,900
Sergeant (F/T) Cirulli	\$41.93	85,911	92,507	86,756	50,404	89,336	89,336	89,336	89,336
Detective (F/T) Kalin	\$39.21	75,378	79,134	80,350	47,023	83,574	83,574	83,574	83,574
Detective (P/T) Amato	\$30.05	29,931	2,993	31,252	16,479	31,876	31,876	31,876	31,876
F/T Officers (1) Osowick 2/2019	\$25.86	31,819	65,668	57,824	28,833	58,988	58,988	58,988	58,988
F/T Officers (1) Calderon 7/2019	\$25.86	-	-	53,797	2,069	-	-	-	-
P/T Officers (19)	\$29.75	381,788	430,091	371,280	208,126	378,876	378,876	378,876	378,876
Overtime		-	20,824	15,000	13,448	15,000	15,000	15,000	15,000
Shift Differential per Contract		-	-	1,456	-	3,661	3,661	3,661	3,661
Holiday Pay per Contract		-	25,981	15,000	8,348	15,000	15,000	15,000	15,000
Court Coverage		-	-	9,360	-	9,560	9,650	9,650	9,650
Training		-	-	7,616	-	4,000	4,000	4,000	4,000
Paid Time Off		-	2,338	3,808	1,346	3,808	3,808	3,808	3,808
Insurance Buy-Out	\$0.00	-	-	-	-	-	-	-	-
SRO (School Officers 3) Reimbursed by School 2019	\$32.36	-	12,383	93,197	20,317	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts \$1050 FT/\$650 PT		-	14,100	13,000	-	13,000	13,000	13,000	13,000
Uniforms Submitted W/Receipts	A3120.4	3,539	2,559	3,150	-	4,700	4,700	4,700	4,700
Equipment	A3120.2	37,446	41,801	51,000	52,109	72,543	72,543	72,543	72,543
Contractual Expense	A3120.4	107,080	112,365	89,000	53,400	90,000	90,000	105,000	105,000
Town of Greenville SP Payment		-	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		885,908	968,068	1,049,592	544,590	1,054,696	1,050,382	1,065,382	1,065,382
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	1,865	597	3,400	5,388	10,390	10,390	10,390	10,390
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		1,865	597	3,400	5,388	10,390	10,390	10,390	10,390

TOWN OF DEERPARK, NEW YORK
2020 BUDGET
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Traffic Control									
Contractual Expense	A3310.4	25	3,829	3,000	390	2,500	3,500	3,500	3,500
Total Traffic Control		25	3,829	3,000	390	3,500	3,500	3,500	3,500
Dog Control									
Personal Services	A3510.1	8,000	5,330	8,500	3,566	9,250	9,500	9,500	8,500
Dog Control Officer		8,000	5,330	8,500	3,566	9,250	9,500	9,500	8,500
Equipment	A3510.2		408	300	332	450	450	450	450
Contractual Expense	A3510.4	7,200	5,902	7,100	2,047	6,515	6,750	6,750	6,750
Humane Society Contract	A3510.41	4,500	3,250	3,500	-	3,250	3,250	3,250	3,250
DCO Operations	A3510.42	2,700	2,652	3,600	2,047	3,265	3,500	3,500	3,500
Total Dog Control		15,200	11,640	15,900	5,944	16,215	16,700	16,700	15,700
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	-	599	-	-	700	700	700	700
Contractual Expense	A3620.4	115,679	118,613	120,916	63,837	122,468	123,368	123,368	123,368
Office Staff	A3620.41	108,243	110,408	112,616	56,307	114,868	114,868	114,868	114,868
Supplies	A3620.42	2,216	2,745	2,700	1,800	1,800	2,700	2,700	2,700
New Computer Program	A3620.4	5,220	5,460	5,600	5,730	5,800	5,800	5,800	5,800
Total Safety Insp.		115,679	119,212	120,916	63,837	123,168	124,068	124,068	124,068
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	30,000	-	30,000	30,000	30,000	30,000
Emergency Management									
Personal Services	A3989.1	-	-	400	-	500	500	500	500
Clerk P/T		-	-	400	-	500	500	500	500
Contractual Expense	A3989.4	4,440	2,587	2,835	281	2,800	2,800	2,800	2,800
Total Emergency Mgt		4,440	2,587	3,235	281	3,300	3,300	3,300	3,300
Total Public Safety		1,028,486	1,109,682	1,234,423	622,626	1,252,149	1,249,220	1,264,220	1,263,220

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

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Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	2,942	3,519	3,500	1,932	4,000	4,000	4,000	4,000
Registrar of Vital Statistics		2,942	3,519	3,500	1,932	4,000	4,000	4,000	4,000
Contractual Expense	A4020.4	153	-	500	-	500	500	500	500
Total Registrar of Vital Stats.		3,095	3,519	4,000	1,932	4,500	4,500	4,500	4,500
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	600	-	500	500	500	500
Ambulance									
Contractual Expense	A4540.4	-	-	-	-	-	-	-	-
Total Health		3,095	3,519	4,600	1,932	5,000	5,000	5,000	5,000
Transportation									
Highway Superintendent									
Personal Services	A5010.1	88,813	93,629	98,000	53,867	106,363	100,169	100,169	102,169
Superintendent of Highways		55,866	58,385	60,000	32,696	65,000	61,200	61,200	61,200
Clerk Eyerma		24,947	25,244	28,000	15,338	29,363	28,969	28,969	28,969
Park Maintenance Supervisor		8,000	10,000	10,000	5,833	12,000	10,000	10,000	12,000
Equipment	A5010.2	-	-	-	-	-	-	-	-
Contractual Expense	A5010.4	3,323	4,206	4,000	2,149	4,000	4,000	4,000	4,000
Total Superintendent		92,136	97,835	102,000	56,016	110,363	104,169	104,169	106,169
Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	1,251	1,496	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	17,202	17,135	16,000	10,137	16,000	16,000	16,000	16,000
Total Garage		18,454	18,631	17,000	10,137	17,000	17,000	17,000	17,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	460	413	550	374	550	550	550	550
Street Lighting									
Contractual Expense	A5182.4	33,685	34,230	35,000	17,823	32,000	30,000	30,000	30,000
Total Transportation		144,735	151,109	154,550	84,350	159,913	151,719	151,719	153,719

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,500	3,584	3,500	875	2,000	2,000	2,000	2,000
Programs for the Aging									
Personal Services	A6772.1	2,942	4,024	4,000	2,343	5,000	5,000	5,000	5,000
Senior Coordinator		2,942	4,024	4,000	2,343	5,000	5,000	5,000	5,000
Equipment	A6772.2	-	2,135	200	-	-	-	-	-
Contractual Expense	A6772.4	17,808	16,064	25,400	7,058	22,400	22,400	22,400	22,400
Senior Shuttle	A6772.41	16,008	13,733	23,000	6,018	20,000	20,000	20,000	20,000
Combined Senior Groups	A6772.42	1,800	2,331	2,400	1,040	2,400	2,400	2,400	2,400
Golden Senior		600	600	600	-	600	600	600	600
Leisure Senior		600	600	600	600	600	600	600	600
Deerpark Senior		-	-	600	-	600	600	600	600
Friendly Senior		600	600	600	440	600	600	600	600
Total Programs for the Aging		20,750	22,223	29,600	9,401	27,400	27,400	27,400	27,400
Total Economic Assistance		23,250	25,806	33,100	10,276	29,400	29,400	29,400	29,400
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	19,950	20,000	20,000	8,278	10,000	10,000	10,000	10,000
Contractual Expense	A7140.4	25,428	19,689	15,000	32,178	15,000	15,000	15,000	15,000
Park Improvements	A7140.4	19,301	11,723	10,000	31,015	10,000	10,000	10,000	10,000
Veterans Memorial Fund	A7140.4A	6,127	7,967	5,000	1,163	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		45,378	39,689	35,000	40,456	25,000	25,000	25,000	25,000
Youth Program									
Contractual Expense	A7310.4	26,856	28,860	25,000	-	25,000	30,000	30,000	30,000
Total Youth Program		26,856	28,860	25,000	-	25,000	30,000	30,000	30,000
Museum									
Contractual Expense	A7450.4	3,214	2,525	2,090	1,135	2,150	2,150	2,150	2,150
Historian									
Equipment	A7510.2	974	602	1,050	200	1,019	1,019	1,019	1,019
Contractual Expense	A7510.4	6,768	2,972	3,085	1,094	3,435	3,435	3,435	3,435
Total Historian		7,742	3,574	4,135	1,294	4,454	4,454	4,454	4,454
Celebrations									
Contractual Expense	A7550.4	438	499	500	-	-	-	-	-
Total Culture & Recreation		83,628	75,148	66,725	42,885	56,604	61,604	61,604	61,604

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Equipment	A8010.2	-	-	-	223	250	250	250	250
Contractual Expense	A8010.4	1,430	1,430	3,500	1,682	3,200	4,640	4,640	4,640
Total Zoning		1,430	1,430	3,500	1,905	3,450	4,890	4,890	4,890
Planning Board									
Personal Service	A8020.1	6,408	7,080	5,000	3,493	5,000	5,800	5,800	6,600
Clerk P/T (Combo w/ ZBA)		6,408	7,080	5,000	3,493	5,000	5,800	5,800	6,600
Equipment	A8020.2	-	-	-	222	250	250	250	250
Contractual Expense	A8020.4	5,272	4,923	9,000	3,348	7,000	8,680	8,680	8,680
Total Planning		11,680	12,003	14,000	7,063	12,250	14,730	14,730	15,530
Refuse & Garbage									
Contractual Expense	A8160.4	14,245	13,183	17,000	16,013	35,800	35,800	35,800	35,800
Garbage Service for Municipal Buildings		2,295	1,691	2,000	735	1,800	1,800	1,800	1,800
Bulk Clean Up Month & OC Tranfer Station		11,950	11,492	15,000	15,278	34,000	34,000	34,000	34,000
Natural Resource Conservation									
Contractual Expense Dave Dean Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,100	1,100	1,200	1,100	1,200	1,200	1,200	1,200
Total Home & Community		29,654	28,916	36,900	26,081	53,900	57,820	57,820	58,620

TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Employee Benefits									
NYS Retirement	A9010.8	66,864	62,930	55,000	14,827	55,000	55,000	55,000	55,000
Police & Fire Retirement	A9015.8	115,128	127,280	130,000	32,462	110,151	110,151	110,151	110,151
FICA & Medicare	A9030.8	94,830	117,210	120,000	58,372	120,000	125,000	125,000	125,000
Workmens Comp	A9040.8	36,910	49,767	62,000	16,061	65,000	65,000	65,000	65,000
Unemployment	A9050.8	-	2,244	-	935	-	-	-	-
Disability	A9055.8	2,698	2,740	3,000	1,435	3,100	3,100	3,100	3,100
Health Insurance	A9060.8	115,502	133,264	150,000	108,915	175,000	175,000	175,000	175,000
Dental	A9089.8	2,177	1,819	3,300	1,260	3,500	3,500	3,500	3,500
Total Employee Benefits		434,109	497,254	523,300	234,267	531,751	536,751	536,751	536,751
Debt Service									
Serial Bond Principal	A9710.6	150,000	160,000	50,000	-	50,000	50,000	50,000	50,000
Serial Bond Interest	A9710.7	36,412	30,876	24,963	12,481	23,400	23,400	23,400	23,400
Total Debt Service		186,412	190,876	74,963	12,481	73,400	73,400	73,400	73,400
Interfund Transfer	A9950.2	-	250,000	-	-	-	-	-	-
Total Appropriations		2,768,727	3,193,844	3,209,543	1,624,239	3,287,741	3,276,596	3,348,543	3,432,243
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,768,727	3,193,844	3,209,543	1,624,239	3,287,741	3,276,596	3,348,543	3,432,243

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	48,843	41,215	42,000	50,663	42,000	42,000	42,000	53,000
Interest & Penalties from Taxes	A1090	8,258	8,457	7,000	7,185	7,000	7,000	7,000	7,000
Sales Tax	A1120	895,878	881,339	945,000	538,219	950,000	950,000	1,025,000	1,050,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	109,452	129,131	100,000	61,728	120,000	120,000	120,000	110,000
Total Local Sources		1,062,431	1,060,142	1,094,000	657,795	1,119,000	1,119,000	1,194,000	1,220,000
Departmental Income									
Clerk Fees	A1255	6,355	6,612	4,000	2,267	4,000	4,000	4,000	4,000
Dog Control Fees	A1550	625	300	400	250	400	400	400	400
Safety Inspection Fees	A1560	219,071	120,015	95,000	39,216	80,000	80,000	80,000	95,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	62,000	62,000	62,000	62,000
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	28,248	18,185	18,000	16,810	18,000	18,000	18,000	18,000
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	613	350	-	350	350	350	350	350
Planning Board Fees	A2115	3,175	3,425	3,000	2,050	2,050	2,000	2,000	2,000
Total Departmental Income		258,087	148,887	120,400	60,943	166,800	166,750	166,750	181,750
Intergovernment Charges									
Public Safety Services	A2260	2,228	11,225	3,500	12,625	5,000	5,000	5,000	5,000
SRO Reimbursement	A2260A	-	-	-	-	95,000	95,000	95,000	95,000
Total Departmental Income		2,228	11,225	3,500	12,625	100,000	100,000	100,000	100,000
Use of Money & Property									
Interest & Earnings	A2401	-	24,208	15,000	16,064	16,000	16,000	16,000	25,000
Rent of Real Property	A2410	36,663	47,375	48,000	24,212	60,000	60,000	60,000	48,000
Total Use of Money and Prop.		36,663	71,582	63,000	40,276	76,000	76,000	76,000	73,000
Licenses & Permits									
Games of Chance	A2530	-	10	10	10	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	5,413	5,418	2,600	1,980	2,600	2,600	2,600	2,600
Other Licenses	A2545	5,800	7,600	4,500	3,050	4,500	4,500	4,500	4,500
Other Permits	A2590	900	500	900	450	900	900	900	900
Total Licenses & Permits		12,113	13,528	8,010	5,490	8,010	8,010	8,010	8,010
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	114,252	144,379	110,000	59,407	130,000	130,000	130,000	135,000
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	51,997	51,997	-	-	-	-	-	-
Minor Sales	A2655	-	-	15,000	31	500	500	500	500
Sale of Property (Easement)	A2660	-	-	-	15,000	-	-	-	-
Insurance Recoveries WC	A2680	75,310	61,098	-	-	-	-	-	-
Total Sale of Prop. & Comp. for Loss		127,307	113,095	15,000	15,031	500	500	500	500

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	FINAL BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	43,542	11,776	-	-	-	-	-	-
Gifts & Donations	A2705	15,305	4,251	23,000	24,992	25,000	25,000	25,000	25,000
Miscellaneous Unclassified	A2770	15,595	4,123	-	1,545	-	2,000	2,000	2,000
Total Miscellaneous Revenue		74,441	20,151	23,000	26,537	25,000	27,000	27,000	27,000
State Aid									
Per Capita	A3001	28,308	-	-	-	-	-	-	-
Mortgage Tax	A3005	80,598	130,261	80,000	28,631	40,000	80,000	80,000	90,000
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	7,719	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	6,073	5,511	4,500	3,594	4,500	4,500	4,500	4,500
Bullet Proof Vests	A3389D	377	377	377	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	93,197	-	95,000	95,000	95,000	95,000
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	2,120	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		125,195	136,149	178,074	32,225	139,500	179,500	179,500	189,500
Federal Aid									
Upper Delaware Council	A4305A	2,757	-	-	-	-	-	-	-
National Park Service	A4320	753	3,325	-	-	-	-	-	-
Cops	A4389	-	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		3,510	3,325	-	-	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,813,998	1,711,239	1,611,484	897,703	1,764,810	1,806,760	1,876,760	1,929,760
Appropriated Fund Balance		-	-	310,000			225,000	225,000	250,000
Total Estimated Revenue & Fund Balance		1,813,998	1,711,239	1,921,484	897,703	1,764,810	2,031,760	2,101,760	2,179,760
Amount to Raised by Real Property Tax	A1001	1,335,121	1,347,706	1,288,059	1,284,559	1,522,931	1,244,836	1,246,783	1,252,483
Total Revenue		3,149,119	3,058,945	3,209,543	2,182,262	3,287,741	3,276,596	3,348,543	3,432,243

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	ADOPTED BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	405,532	442,260	499,737	258,150	510,682	510,682	510,682	510,682
Motor Vehicle Operator (Patterson)		17,886	53,077	53,747	35,272	54,829	54,829	54,829	54,829
Motor Vehicle Operator (Anstead)		57,879	52,666	53,747	36,016	54,829	54,829	54,829	54,829
Motor Vehicle Operator (R Crown)		58,136	56,403	57,033	37,499	58,178	58,178	58,178	58,178
Heavy Equipment Operator (James Storms)		59,168	55,291	55,889	37,329	58,012	58,012	58,012	58,012
Heavy Equipment Operator (John Storms)		65,416	59,718	60,382	40,409	61,589	61,589	61,589	61,589
Working Leader (B Crown)		70,972	63,669	64,272	44,273	65,541	65,541	65,541	65,541
Assistant Work Leader/Equip. Op (Cunningham)		60,475	53,448	57,553	37,500	58,698	58,698	58,698	58,698
PT Summer Assistance 2 P/T @20 hrs Seasonal		15,121	30,329	29,266	12,000	29,848	29,848	29,848	29,848
Temporary Laborers P/T *3 P/T @30 hours		49,059	65,848	65,848	18,224	67,158	67,158	67,158	67,158
Overtime Subtracted to be put under 5142.1		(49,247)	(50,190)	-	(40,372)	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)		667	2,000	2,000	-	2,000	2,000	2,000	2,000
Contractual Expenses	DA5110.4	216,900	301,892	250,000	60,978	250,000	250,000	250,000	250,000
Total General Repairs		622,432	744,152	749,737	319,128	760,682	760,682	760,682	760,682
Improvements									
Improvements - Comm Develop	DA5112.2	-	359,348	-	-	-	-	-	-
Improvements - Pave NY	DA5112.2	-	-	42,359	-	42,390	42,390	42,390	42,390
Improvements - CHIPS	DA5112.2	337,475	-	185,575	-	185,710	185,710	185,710	185,710
Total Improvements		337,475	359,348	227,934	-	228,100	228,100	228,100	228,100
Machinery									
Personal Services	DA5130.1	53,485	55,283	55,370	28,621	56,624	56,624	56,624	56,624
Mechanic		53,485	55,283	55,370	28,621	56,624	56,624	56,624	56,624
Equipment	DA5130.2	301,615	229,802	100,000	116,300	125,000	125,000	125,000	125,000
Contractual Expenses	DA5130.4	81,092	76,062	80,000	53,959	80,000	80,000	80,000	80,000
Total Machinery		436,192	361,147	235,370	198,880	261,624	261,624	261,624	261,624
Micellaneous Expenditures									
Uniforms	DA5140.41	5,044	4,891	5,500	1,638	5,500	5,500	5,500	5,500
Fuel	DA5140.42	37,099	44,408	45,000	25,332	45,000	45,000	45,000	50,000
Total Miscellaneous Expenditures		42,143	49,299	50,500	26,970	50,500	50,500	50,500	55,500
Snow Removal									
Personal Services Winter OT	DA5142.1	53,283	50,190	55,000	40,372	65,000	65,000	65,000	65,000
Contractual Expenses (Deicer Salt)	DA5142.4	114,102	102,570	110,000	84,244	110,000	110,000	110,000	110,000
Total Snow Removal		167,385	152,759	165,000	124,616	175,000	175,000	175,000	175,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	24,770	21,365	24,415	-	24,672	24,672	24,672	24,672
Total Services to Other Gov'ts		24,770	21,365	24,415	-	24,672	24,672	24,672	24,672
Total Transportation		1,630,397	1,688,070	1,452,956	669,595	1,500,578	1,500,578	1,500,578	1,505,578
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	ADOPTED BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	75,478	68,174	90,000	16,063	75,000	75,000	75,000	75,000
FICA & Medicare	DA9030.8	42,193	41,795	50,000	25,085	50,000	52,000	52,000	52,000
Workers Compensation	DA9040.8	91,817	99,985	75,000	43,958	80,000	80,000	80,000	80,000
Unemployment	DA9050.8	892	-	5,000	-	-	-	-	-
Disability	DA9055.8	-	920	1,000	495	1,000	1,000	1,000	1,000
Health Insurance & Glasses	DA9060.8	228,659	253,602	277,000	133,032	275,000	275,000	275,000	275,000
Dental	DA9089.8	2,987	2,474	2,800	1,170	2,800	2,800	2,800	2,800
Total Employee Benefits		442,026	466,950	500,800	219,802	483,800	485,800	485,800	485,800
Total Employee Benefits		442,026	466,950	500,800	219,802	483,800	485,800	485,800	485,800
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Appropriations		2,072,423	2,155,020	1,953,756	889,397	1,984,378	1,986,378	1,986,378	1,991,378
Budgetary Provisions for Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,072,423	2,155,020	1,953,756	889,397	1,984,378	1,986,378	1,986,378	1,991,378
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	319,960	445,505	350,000	83,999	350,000	350,000	350,000	360,000
Total Tax Items		319,960	445,505	350,000	83,999	350,000	350,000	350,000	360,000
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	24,415	24,415	24,415	24,672	24,672	24,672	24,672	24,672
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	2,195	25,019	4,500	26,700	4,500	10,000	10,000	10,000
Insurance Recoveries	DA2680	201,685	-	-	13,540	-	-	-	-
Total Sales & Comp. for Loss		203,880	25,019	4,500	40,240	4,500	10,000	10,000	10,000
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	1,436	-	-	10,392	-	-	-	-
Total Miscellaneous		1,436	-	-	10,392	-	-	-	-
State Aid									
Other State Aid									
Pave NY	DA3089	76,910	-	-	-	-	-	-	-
State Aid Multi Modal	DA3501	-	262,593	42,359	42,390	42,390	42,390	42,390	42,390
CHIPS	DA3505	-	103,327	-	-	-	-	-	-
Highway Capital Projects	DA	-	-	185,575	185,710	185,710	185,710	185,710	185,710
Total State Aid	DA3591	76,910	365,920	227,934	228,100	228,100	228,100	228,100	228,100

**TOWN OF DEERPARK, NEW YORK
2020 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	ADOPTED BUDGET 2019	YEAR TO DATE WK #30 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	1,250	26,487	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	75,000	75,000	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		76,250	101,487	-	-	-	-	-	-
Interfund Transfer 5000	A5031B	-	250,000	-	-	-	-	-	-
Total Estimated Revenue		702,851	1,212,345	606,849	387,404	607,272	612,772	612,772	622,772
Appropriated Fund Balance		105,711	-	187,000	-	-	155,000	155,000	185,000
Total Estimated Revenue & Fund Balance		808,562	1,212,345	793,849	387,404	607,272	767,772	767,772	807,772
Amount to Raised by Real Property Tax Net Income	DA1001	1,114,538	1,113,025	1,159,907	1,159,907	1,377,106	1,218,606	1,218,606	1,183,606
Total Revenue		<u>1,923,100</u>	<u>2,325,370</u>	<u>1,953,756</u>	<u>1,547,311</u>	<u>1,984,378</u>	<u>1,986,378</u>	<u>1,986,378</u>	<u>1,991,378</u>

TOWN OF DEERPARK, NEW YORK
2020 Budget
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2017	LAST YEARS ACTUAL 2018	BUDGET 2019	YEAR TO DATE 7/20/2019	DEPARTMT HEAD REQUESTS 2020	SUPERVISOR'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
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Appropriations

Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	260,100	265,305	271,150	271,150	276,573	276,573	274,700	274,700
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	332,805	339,759	364,867	364,867	372,164	372,164	370,267	370,267
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	267,444	272,000	270,611	270,611	276,023	276,023	276,023	276,023
Lighting District #1									
Contractual Expenses	SL-1 5182.4	7,000	7,000	6,000	6,000	2,000	2,000	2,000	2,000
Total Appropriations		<u>867,349</u>	<u>884,064</u>	<u>912,628</u>	<u>912,628</u>	<u>926,760</u>	<u>926,760</u>	<u>922,990</u>	<u>922,990</u>

Revenues

SF-1 Cuddebackville		260,100	265,305	270,611	270,611	276,573	276,573	274,700	274,700
SF-2 Sparrowbush		332,805	339,759	364,867	364,867	372,164	372,164	370,267	370,267
SF-3 Huguenot		267,444	272,000	271,150	271,150	276,023	276,023	276,023	276,023
SL-1 Street Lighting		7,000	7,000	6,000	6,000	2,000	2,000	2,000	2,000
Total Revenue:		<u>867,349</u>	<u>884,064</u>	<u>912,628</u>	<u>912,628</u>	<u>926,760</u>	<u>926,760</u>	<u>922,990</u>	<u>922,990</u>

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$45,900
Town Clerk	\$47,940
Highway Superintendent	\$61,200
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$25,286 x 2)	\$50,572

Equalized Total Assessed Value 631,650,719

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,492,883	0.39
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	151,246	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	955,338	0.15
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	36,299	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,358,363	0.53
13800	SCHOOL DISTRICT	RPTL 408	4	19,396,975	3.07
14100	USA - GENERALLY	RPTL 400(1)	4	377,758	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	19,800,788	3.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	180,249	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	16	12,551,441	1.99
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	10	327,580	0.05
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	584,698	0.09
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	19	16,337,367	2.59
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	389,146	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	1	106,050	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	146,263	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,369,751	0.38
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	421,708	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	10	215,125	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	133	1,172,457	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	1,906,772	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,448,740	0.23
41160	COLD WAR VETERANS (15%)	RPTL 458-b	5	45,000	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	33	297,000	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	40,391	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	180,783	0.03
41400	CLERGY	RPTL 460	1	2,669	0.00

Equalized Total Assessed Value 631,650,719

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c.d.e.f.g,h&i	15	45,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	366,210	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	123,835	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,603,833	0.41
41803	PERSONS AGE 65 OR OVER	RPTL 467	54	1,939,938	0.31
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	52	6,093,890	0.96
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	43,577	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	341,103	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

704	96,509,121	15.28
1	341,103	0.05
705	96,850,224	15.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: