



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

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NOV 20 2017

Town of Deerpark
Town Clerk

2018

TOWN OF DEERPARK

ADOPTED BUDGET

Prepared and Submitted By:

Supervisor Gary Spears
Councilman David M. Dean
Councilman Arthur T. Trovei
Councilman Kenneth E. Smith
Councilman Alan Schock

Approved By a 5-0 Vote on Monday November 20, 2017

Certified By Town Clerk:

I, Florence T. Santini, Town Clerk of the Town of Deerpark, do hereby certify that the following is a true and correct copy of the 2018 Budget for the Town of Deerpark, as adopted by the Town Board on the 20th day of November, 2017



Florence T. Santini
Town Clerk

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$43,000
Town Clerk	\$45,000
Highway Superintendent	\$58,000
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$22,791 x 2)	\$45,582

**Town of Deerpark
Adopted Budget Summary 2018**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,220,916	1,473,210	400,000	1,347,706
Highway Fund	1,842,373	579,349	150,000	1,113,024
TOTAL	5,063,289	2,052,559	550,000	2,460,730
Special Districts				
Huguenot Fire Protection District # 3	265,305	-	-	265,305
Lighting District # 1	7,000	-	-	7,000
TOTAL	272,305	-	-	272,305
Cuddebackville Fire District # 1	272,000	-	-	272,000
Sparrowbush Fire District # 2	339,759	-	-	339,759
TOTAL	611,759	-	-	611,759

Calculated fields

Input fields

Comparison of 2017 to 2018 Tax Rate

Account	Tax to be Assessed	Taxable Property 2018	Mil Multiplier	2018 Adopted Budget Mil Rate	2017 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2017
General Fund	1,347,706	282,154,926	1,000	4.7765	4.7376	0.0389	0.82%
Highway Fund	1,113,024	282,154,926	1,000	3.9447	3.9649	-0.0202	-0.51%
FD #1 CFD	272,000	78,147,425	1,000	3.4806	3.4109	0.0697	2.04%
FD #2 SECO	339,759	100,842,941	1,000	3.3692	3.3207	0.0485	1.46%
FD #3 HFPD	265,305	118,287,813	1,000	2.2429	2.2090	0.0339	1.53%
SL #1	7,000	10,383,400	1,000	0.6742	0.6671	0.0071	1.06%
Total General & Highway	2,460,730			8.7212	8.7025	0.0187	0.21%
Total General, Highway, FD #3, SL #1	2,733,035			Tax Levy Percent Change from 2017			0.72%

Average Home Cuddebackville FD #1	Town Tax Rate 2017	2017 Tax		Town Tax Rate 2018	2018 Tax		Change
\$100,000	12.1134	\$1,211.34		12.2018	\$1,220.18		\$8.84

Average Home Sparrowbush FD #2	Town Tax Rate 2017	2017 Tax		Town Tax Rate 2018	2018 Tax		Change
\$100,000	12.0232	\$1,202.32		12.0904	\$1,209.04		\$6.72

Average Home Huguenot FC #3	Town Tax Rate 2017	2017 Tax		Town Tax Rate 2018	2018 Tax		Change
\$100,000	10.9115	\$1,091.15		10.9641	\$1,096.41		\$5.26

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2017	2017 Tax		Town Tax Rate 2018	2018 Tax		Change
\$100,000	12.7805	\$1,278.05		12.8760	\$1,287.60		\$9.55

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Appropriations									
General Government									
Town Board									
Personal Services	A1010.1	31,333	32,640	33,292	19,420	33,956	33,956	48,000	48,000
Councilman 1 Dean		8,000	8,160	8,323	4,855	8,489	8,489	12,000	12,000
Councilman 2 Trovei		8,000	8,160	8,323	4,855	8,489	8,489	12,000	12,000
Councilman 3 Smith		8,000	8,160	8,323	4,855	8,489	8,489	12,000	12,000
Councilman 4 Schock		7,333	8,160	8,323	4,855	8,489	8,489	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	3,207	2,114	3,500	2,484	2,835	2,835	2,835	2,835
Total Town Board		34,540	34,754	36,792	21,904	36,791	36,791	50,835	50,835
Town Court - Osowick									
Personal Services	A1110.1A	30,766	33,018	37,706	19,337	39,134	41,134	41,134	41,134
Justice		20,863	21,280	21,706	12,662	22,791	22,791	22,791	22,791
Clerk Town Justice Witkowski \$15.77= 1036 yrly		9,466	11,738	16,000	5,813	16,343	16,343	16,343	16,343
Clerk Clarke \$12.75 = 156 hrs yrly		437	-	-	863	-	2,000	2,000	2,000
Equipment \$1000 for Metal Detector	A1110.2A	-	160	500	-	2,000	2,000	2,000	2,000
Contractual Expense	A1110.4A	1,683	2,023	4,200	1,504	4,870	4,870	4,870	4,870
Total Town Court - Osowick		32,449	35,201	42,406	20,841	46,004	48,004	48,004	48,004
Town Court - Wulff									
Personal Services	A1110.1B	32,388	33,575	35,796	20,400	37,955	37,143	37,143	37,143
Justice		20,863	21,280	21,706	12,662	22,791	22,791	22,791	22,791
Clerk to the Town Justice Scales \$14.05=986 yrly		11,525	12,295	13,790	7,739	14,664	13,852	13,852	13,852
Clerk		-	-	300	-	500	500	500	500
Equipment \$1000 for Metal Detector	A1110.2B	-	125	2,000	-	500	1,500	1,500	1,500
Contractual Expense	A1110.4B	2,557	3,443	4,570	2,370	3,654	3,655	3,655	3,655
Total Town Court - Wulff		34,945	37,143	42,366	22,771	42,109	42,298	42,298	42,298
Town Court - Combined Services									
Personal Services	A1110.1C	3,947	4,056	5,000	2,489	5,000	5,000	5,000	5,000
Court Attendant \$14.05 = 356 hrs yrly		3,947	4,056	5,000	2,489	5,000	5,000	5,000	5,000
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	11,700	11,400	14,400	5,400	14,400	12,000	12,000	12,000
Peace Officer	A1110.4D	35	48	100	39	100	100	100	100
Total Town Court - Combined Services		15,682	15,504	19,500	7,928	19,500	17,100	17,100	17,100
Total Town Court		83,076	87,849	104,272	51,540	107,613	107,402	107,402	107,402

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Supervisor									
Personal Services	A1220.1	78,299	80,599	87,477	49,823	89,186	95,398	97,278	97,278
Supervisor		34,329	35,360	36,067	19,398	36,788	43,000	43,000	43,000
Deputy Supervisor		6,000	6,000	6,000	3,500	6,120	8,000	8,000	8,000
Clerk to the Supervisor 40 hrs		36,156	37,239	43,410	24,926	44,278	44,278	44,278	44,278
Insurance Buy-Out			2,000	2,000	2,000	2,000	2,000	2,000	2,000
Clerk P/T		1,814	-	-	-	-	-	-	-
Equipment	A1220.2	452	-	-	-	600	600	600	600
Contractual Expense	A1220.4	4,181	4,500	5,980	2,841	6,200	6,200	6,200	6,200
Total Supervisor		82,931	85,099	93,457	52,664	95,986	102,198	104,078	104,078
Accounting/Auditing									
Contractual Expense	A1320.4	26,568	30,622	35,000	14,909	35,000	35,000	35,000	35,000
Total Accounting/Auditing		26,568	30,622	35,000	14,909	35,000	35,000	35,000	35,000
Tax Collector									
Personal Services	A1330.1	15,835	10,510	14,000	9,853	14,140	14,140	14,000	14,000
Tax Collector \$137.31 Wkly		13,985	8,553	7,000	4,020	7,140	7,140	7,000	7,000
Deputy Tax Collector \$14.87 = 470 hrs yrly		1,850	1,956	7,000	5,833	7,000	7,000	7,000	7,000
Equipment	A1330.2	-	340	-	-	200	200	200	200
Contractual Expense	A1330.4	4,412	2,771	4,000	4,509	4,700	4,700	4,700	4,700
Total Tax Collector		20,246	13,620	18,000	14,362	19,040	19,040	18,900	18,900
Budget Officer									
Personal Services	A1340.1	6,000	6,000	6,000	3,500	6,000	6,000	12,000	12,000
Budget Officer		6,000	6,000	6,000	3,500	6,000	6,000	12,000	12,000
Total Budget Officer		6,000	6,000	6,000	3,500	6,000	6,000	12,000	12,000
Assessor									
Personal Services	A1355.1	76,541	92,851	92,845	50,629	94,963	94,963	94,963	94,963
Assessor		54,759	55,640	56,774	32,733	57,910	57,910	57,910	57,910
Insurance Buy-Out		-	6,000	2,000	-	2,000	2,000	2,000	2,000
Assistant Assessor		3,725	-	-	-	-	-	-	-
Data Collector Gorr 20 hrs a wk 1040 \$13.80		475	12,293	14,071	6,182	14,352	14,352	14,352	14,352
Clerk P/T Baker 30 hrs a wk 1560 \$13.26		17,582	18,918	20,000	11,714	20,701	20,701	20,701	20,701
Equipment	A1355.2	350	366	935	-	500	500	500	500
Contractual Expense	A1355.4	3,715	3,808	5,150	3,605	7,385	7,385	7,385	7,385
Total Assessors		80,606	97,024	98,930	54,235	102,848	102,848	102,848	102,848
Board of Assessment Review									
Personal Services	A1355.1A	358	380	410	409	460	460	460	460
BAR Clerk \$13.80 Hrly 33 hrs yrly		358	380	410	409	460	460	460	460
Contractual Expense	A1355.4A	1,793	2,324	3,050	1,202	3,000	3,000	3,000	3,000
Total Board of Assessment		2,151	2,704	3,460	1,611	3,460	3,460	3,460	3,460

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GENERAL FUND**

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Town Clerk									
Personal Services	A1410.1	74,331	75,623	80,732	43,549	91,806	91,806	92,240	92,240
Town Clerk		43,570	42,974	43,692	23,698	44,566	44,566	45,000	45,000
Deputy Town Clerk 1 Basile \$15.41 = 30hrs Wkly		15,282	17,711	18,857	9,835	24,040	24,040	24,040	24,040
Deputy Town Clerk 2 Creegan \$14.87 = 30hrs Wkly		15,479	14,938	18,183	10,017	23,200	23,200	23,200	23,200
Equipment	A1410.2	60	-	500	-	500	500	500	500
Contractual Expense	A1410.4	3,489	5,956	4,500	4,394	4,500	4,500	4,500	4,500
Total Town Clerk		77,880	81,579	85,732	47,943	96,806	96,806	97,240	97,240
Attorney									
Contractual Expense	A1420.4	37,027	43,480	50,000	28,133	50,000	50,000	50,000	50,000
Total Attorney		37,027	43,480	50,000	28,133	50,000	50,000	50,000	50,000
Engineer									
Contractual Expense	A1440.4	42,310	77,081	50,000	1,903	50,000	50,000	50,000	50,000
Sr/Highway Building / 2018 Annex Study	A1440.41	-	-	-	-	-	-	5,000	5,000
Total Engineer		42,310	77,081	50,000	1,903	50,000	50,000	55,000	55,000
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	8,898	8,061	-	-	-	-	-	-
Total Elections		8,898	8,061	-	-	-	-	-	-
Records Management									
Personal Services	A1460.1	2,391	2,942	3,000	1,673	3,500	3,500	3,500	3,500
RMO \$67.31 Wkly		2,391	2,942	3,000	1,673	3,500	3,500	3,500	3,500
Contractual Expense	A1460.4	2,166	3,008	2,500	281	2,500	2,500	2,500	2,500
Total Records Management		4,557	5,950	5,500	1,954	6,000	6,000	6,000	6,000
Buildings & Grounds									
Personal Services	A1620.1	12,312	8,625	20,100	3,552	17,600	17,600	17,600	17,600
Groundskeeper 1 P/T JT 13.50 =988 hrs		8,410	5,060	16,600	1,448	13,350	13,350	13,350	13,350
Groundskeeper 2 P/T Osiecki \$13.80		774	2,418	2,000	1,996	2,550	2,550	2,550	2,550
P/T Clerk Floating Gorr 120 hrs = 15 days \$13.80		3,129	1,147	1,500	108	1,700	1,700	1,700	1,700
Equipment	A1620.2	27,800	-	500	-	500	500	500	500
Contractual Expense	A1620.4	59,141	71,232	80,000	24,046	82,500	82,500	82,500	82,500
Total Buildings & Grounds		99,253	79,857	100,600	27,598	100,600	100,600	100,600	100,600
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	7,706	2,878	2,500	189	2,500	2,500	2,500	2,500
Total Central Garage		7,706	2,878	2,500	189	2,500	2,500	2,500	2,500

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Central Communications									
Contractual Expense	A1650.4	22,818	22,661	30,000	13,161	25,000	25,000	25,000	25,000
Central Printing & Mailing									
Contractual Expense	A1670.4	9,568	7,092	6,000	9,971	12,000	12,000	12,000	12,000
Data/Payroll Processing									
Contractual Expense	A1680.4	7,665	7,323	8,000	4,534	8,200	8,200	8,200	8,200
Unallocated Insurance									
Contractual Expense	A1910.4	193,318	205,728	230,000	55,111	220,000	220,000	230,000	230,000
Municipal Association Dues									
Contractual Expense	A1920.4	2,525	1,675	1,500	548	1,000	1,000	1,000	1,000
Judgements & Claims									
Contractual Expense	A1930.4	12,493	2,810	25,000	1,250	25,000	25,000	25,000	25,000
Purchase of Land									
Contractual Expense	1,940	-	-	-	-	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	3,750	5,039	5,200	2,641	5,400	5,400	5,400	5,400
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		865,885	908,888	1,045,943	409,662	1,059,245	1,065,245	1,102,463	1,102,463

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Public Safety									
Education									
Dare*2989	A2989.4	2,391	1,748	2,500	956	2,500	2,500	2,500	2,500
Total 2989.4 DARE		2,391	1,748	2,500	956	2,500	2,500	2,500	2,500
Public Safety Administration									
Personal Services	A3010.1	-	-	-	-	-	-	-	-
Police Commission Clerk		-	-	-	-	-	-	-	-
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	5,696	6,113	5,500	2,644	5,500	5,500	5,500	5,500
Total Public Safety Admin		5,696	6,113	5,500	2,644	5,500	5,500	5,500	5,500
Police									
Personal Services	A3120.1	690,041	698,742	738,121	405,173	810,613	810,613	810,613	810,613
Chief of Police Sztynodor		36,720	48,149	53,664	30,424	54,746	54,746	54,746	54,746
Sergeant (F/T) Sullivan		96,466	85,784	86,715	50,001	88,462	88,462	88,462	88,462
Sergeant (F/T) Cirulli		84,917	89,528	85,592	50,872	86,736	86,736	86,736	86,736
Detective (F/T) Kalin 2016		-	81,596	77,958	46,898	79,581	79,581	79,581	79,581
Detective (P/T) Amato		25,668	28,492	24,192	17,126	30,638	30,638	30,638	30,638
F/T Officers (1)		78,281	-	-	-	56,000	56,000	56,000	56,000
P/T Officers (19)		367,989	365,193	370,000	209,852	370,000	370,000	370,000	370,000
Overtime		-	-	15,000	-	15,000	15,000	15,000	15,000
Shift Differential per Contract		-	-	-	-	1,450	1,450	1,450	1,450
Holiday Pay per Contract		-	-	15,000	-	15,000	15,000	15,000	15,000
Uniforms W/Out Receipts		-	-	10,000	-	13,000	13,000	13,000	13,000
Uniforms Submitted W/Receipts	A3120.4	-	-	2,700	-	2,600	2,600	2,600	2,600
Equipment	A3120.2	43,112	40,886	42,600	35,821	46,499	46,499	46,499	46,499
Contractual Expense	A3120.4	83,117	90,540	85,000	61,441	86,700	86,700	86,700	86,700
Chief Retirement Settlement	A3120.41	-	-	-	-	-	-	-	-
Total Police		816,269	830,168	868,421	502,436	946,412	946,412	946,412	946,412
Police NPS Contract									
Personal Services	A3120.1A	-	-	3,400	1,567	3,400	3,400	3,400	3,400
Equipment	A3120.2A	1,873	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		1,873	-	3,400	1,567	3,400	3,400	3,400	3,400

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Traffic Control									
Contractual Expense	A3310.4	398	5,229	3,000	25	3,000	3,000	3,000	3,000
Total Traffic Control		398	5,229	3,000	25	3,000	3,000	3,000	3,000
Dog Control									
Personal Services	A3510.1	7,244	7,096	8,000	3,576	8,000	8,000	8,000	8,000
Dog Control Officer \$17.00 Hrly = 470 hrs a year		7,244	7,096	8,000	3,576	8,000	8,000	8,000	8,000
Equipment	A3510.2	-	-	-	-	250	250	250	250
Contractual Expense	A3510.4	5,139	6,030	7,200	2,517	6,950	6,950	6,950	6,950
Humane Society Contract	A3510.41	2,400	2,250	4,500	625	4,000	4,000	4,000	4,000
DCO Operations	A3510.42	2,739	3,780	2,700	1,892	2,950	2,950	2,950	2,950
Total Dog Control		12,383	13,126	15,200	6,093	15,200	15,200	15,200	15,200
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	-	-	-	-	-	-	-	-
Contractual Expense	A3620.4	113,886	96,814	115,743	55,070	118,308	118,308	118,308	118,308
Office Staff	A3620.41	-	88,430	108,243	54,122	110,408	110,408	110,408	110,408
Supplies	A3620.42	-	3,404	2,700	949	2,700	2,700	2,700	2,700
New Computer Program	A3620.4	-	4,980	4,800	-	5,200	5,200	5,200	5,200
Total Safety Insp.		113,886	96,814	115,743	55,070	118,308	118,308	118,308	118,308
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	37,468	48	30,000	-	30,000	30,000	30,000	30,000
Emergency Management									
Personal Services	A3989.1	-	-	500	-	500	500	500	500
Clerk P/T		-	-	500	-	500	500	500	500
Contractual Expense	A3989.4	513	588	550	2,240	2,600	2,600	2,600	2,600
Total Emergency Mgt		513	588	1,050	2,240	3,100	3,100	3,100	3,100
Total Public Safety		988,486	952,085	1,042,314	570,075	1,124,920	1,124,920	1,124,920	1,124,920

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2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	2,468	3,048	3,000	1,673	3,500	3,500	3,500	3,500
Registrar of Vital Statistics \$67.31 Wkly		2,468	3,048	3,000	1,673	3,500	3,500	3,500	3,500
Contractual Expense	A4020.4	-	-	500	-	500	500	500	500
Total Registrar of Vital Stats.		2,468	3,048	3,500	1,673	4,000	4,000	4,000	4,000
Drug Testing									
Contractual Expense Town Employees	A4220.4	419	-	500	-	500	500	500	500
Ambulance									
Contractual Expense	A4540.4	-	30,000	-	-	-	-	-	-
Total Health		2,887	33,048	4,000	1,673	4,500	4,500	4,500	4,500
Transportation									
Highway Superintendent									
Personal Services	A5010.1	84,482	87,960	89,438	50,201	93,810	93,810	93,810	93,810
Superintendent of Highways		54,901	55,012	56,134	30,669	58,000	58,000	58,000	58,000
Clerk Eyerman \$16.54 hrly 1560 hrs yrly		22,081	24,947	25,304	14,865	25,810	25,810	25,810	25,810
Park Maintenance Supervisor		7,500	8,000	8,000	4,667	10,000	10,000	10,000	10,000
Equipment	A5010.2	399	-	-	-	-	-	-	-
Contractual Expense	A5010.4	2,152	3,566	3,500	2,096	3,500	3,500	3,500	3,500
Total Superintendent		87,033	91,526	92,938	52,297	97,310	97,310	97,310	97,310
Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	1,966	349	1,000	586	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	16,177	14,260	15,000	7,312	15,000	15,000	15,000	15,000
Total Garage		18,143	14,609	16,000	7,898	16,000	16,000	16,000	16,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	-	365	550	365	550	550	550	550
Street Lighting									
Contractual Expense	A5182.4	37,126	36,535	42,000	17,868	38,000	38,000	38,000	38,000
Total Transportation		142,302	143,034	151,488	78,428	151,860	151,860	151,860	151,860

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,753	1,900	2,500	1,875	3,500	3,500	3,500	3,500
Programs for the Aging									
Personal Services	A6772.1	2,016	3,000	3,000	1,673	4,000	4,000	4,000	4,000
Senior Coordinator \$76.92 Wkly		2,016	3,000	3,000	1,673	4,000	4,000	4,000	4,000
Contractual Expense	A6772.4	16,890	24,085	22,400	10,303	25,400	25,400	25,400	25,400
Senior Shuttle	A6772.41	14,490	21,685	20,000	9,103	23,000	23,000	23,000	23,000
Combined Senior Groups	A6772.42	2,400	2,400	2,400	1,200	2,400	2,400	2,400	2,400
Golden Senior		600	600	600	-	600	600	600	600
Leisure Senior		600	600	600	600	600	600	600	600
Deerpark Senior		600	600	600	-	600	600	600	600
Friendly Senior		600	600	600	600	600	600	600	600
Total Programs for the Aging		18,906	27,085	25,400	11,976	29,400	29,400	29,400	29,400
Total Economic Assistance		21,659	28,985	27,900	13,851	32,900	32,900	32,900	32,900
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	3,465	230	1,000	-	500	500	500	500
Playgrounds & Recreation									
Equipment	A7140.2	-	655	20,000	-	20,000	20,000	20,000	20,000
Contractual Expense	A7140.4	3,665	19,691	15,000	11,088	15,000	15,000	15,000	15,000
Park Improvements	A7140.41	-	3,439	10,000	8,921	10,000	10,000	10,000	10,000
Veterans Memorial Fund	A7140.42	-	16,253	5,000	2,167	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		3,665	20,346	35,000	11,088	35,000	35,000	35,000	35,000
Youth Program									
Contractual Expense	A7310.4	27,020	24,750	25,000	-	25,000	25,000	25,000	25,000
Total Youth Program		27,020	24,750	25,000	-	25,000	25,000	25,000	25,000
Museum									
Contractual Expense	A7450.4	1,740	2,651	1,825	1,249	1,825	1,825	1,825	1,825
Historian									
Equipment	A7510.2	747	474	1,000	-	1,050	1,050	1,050	1,050
Contractual Expense	A7510.4	6,955	3,390	3,132	4,748	3,085	3,085	3,085	3,085
Total Historian		7,702	3,864	4,132	4,748	4,135	4,135	4,135	4,135
Celebrations									
Contractual Expense	A7550.4	680	413	1,000	12	1,000	1,000	1,000	1,000
Total Culture & Recreation		44,272	52,254	67,957	17,096	67,460	67,460	67,460	67,460

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Clerk P/T		-	-	-	-	-	-	-	-
Contractual Expense	A8010.4	659	2,760	4,500	1,030	3,500	3,500	3,500	3,500
Total Zoning		659	2,760	4,500	1,030	3,500	3,500	3,500	3,500
Planning Board									
Personal Service	A8020.1	2,925	5,225	6,000	3,561	6,000	6,000	6,000	6,000
Clerk P/T (Combo w/ ZBA) \$13.80 hrly 10hrs Wkly		2,925	5,225	6,000	3,561	6,000	6,000	6,000	6,000
Contractual Expense	A8020.4	4,603	4,991	8,750	3,574	8,750	8,750	8,750	8,750
Total Planning		7,528	10,216	14,750	7,135	14,750	14,750	14,750	14,750
Refuse & Garbage									
Contractual Expense	A8160.4	14,705	15,041	17,600	13,252	17,600	17,600	17,600	17,600
Garbage Service for Municipal Buildings		2,122	2,416	2,600	1,305	2,600	2,600	2,600	2,600
Bulk Clean Up Month		12,584	12,624	15,000	11,947	15,000	15,000	15,000	15,000
Natural Resource Conservation									
Contractual Expense Dave Dean Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Total Home & Community		25,192	30,317	39,150	22,517	38,150	38,150	38,150	38,150

TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Employee Benefits									
NYS Retirement	A9010.8	60,362	49,603	45,000	11,517	55,000	55,000	55,000	55,000
Police & Fire Retirement	A9015.8	96,777	100,016	120,000	25,447	120,000	120,000	120,000	120,000
FICA & Medicare	A9030.8	89,718	92,285	97,000	52,786	106,000	106,000	107,000	107,000
Workmens Comp	A9040.8	43,903	46,035	62,000	62,423	62,000	62,000	62,000	62,000
Unemployment	A9050.8	-	-	-	-	-	-	-	-
Disability	A9055.8	2,639	2,700	4,000	1,392	3,000	3,000	3,000	3,000
Health Insurance	A9060.8	99,980	112,270	135,000	103,886	155,000	155,000	155,000	155,000
Dental	A9089.8	2,126	2,094	3,300	1,248	3,300	3,300	3,300	3,300
Total Employee Benefits		395,505	405,002	466,300	258,699	504,300	504,300	505,300	505,300
Debt Service									
Serial Bond Principal	A9710.6	140,572	145,000	150,000	-	160,000	160,000	160,000	160,000
Serial Bond Interest	A9710.7	46,230	41,513	36,413	18,206	30,863	30,863	30,863	30,863
Total Debt Service		186,802	186,513	186,413	18,206	190,863	190,863	190,863	190,863
Interfund Transfer	A9950.2	320,000	-	-	-	-	-	-	-
Total Appropriations		2,995,381	2,741,873	3,033,965	1,391,164	3,176,697	3,182,698	3,220,916	3,220,916
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,995,381	2,741,873	3,033,965	1,391,164	3,176,697	3,182,698	3,220,916	3,220,916

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	48,307	48,273	45,000	12,218	48,000	48,000	48,000	48,000
Interest & Penalties	A1090	8,083	7,659	-	-	7,000	7,000	7,000	7,000
Sales Tax	A1120	899,415	880,946	840,000	828,079	850,000	850,000	850,000	850,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	98,258	99,056	100,000	28,751	100,000	100,000	100,000	100,000
Total Local Sources		1,054,062	1,035,934	985,000	869,048	1,005,000	1,005,000	1,005,000	1,005,000
Departmental Income									
Clerk Fees	A1255	3,933	5,755	3,000	3,228	4,000	4,000	4,000	4,000
Dog Control Fees	A1550	100	450	500	325	500	400	400	400
Safety Inspection Fees	A1560	120,229	74,704	55,000	101,608	85,000	85,000	85,000	85,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	18,190	15,930	18,000	14,601	16,000	16,000	16,000	16,000
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	395	372	600	223	300	300	300	300
Planning Board Fees	A2115	2,525	2,475	1,500	2,350	2,500	2,500	2,500	2,500
Total Departmental Income		145,372	99,685	78,600	122,336	108,300	108,200	108,200	108,200
Intergovernment Charges									
Public Safety Services	A2260	3,455	4,191	6,500	2,228	3,500	3,500	3,500	3,500
Use of Money & Property									
Interest & Earnings	A2401	-	-	-	-	-	-	-	-
Rent of Real Property	A2410	26,652	28,951	24,000	16,403	36,000	36,000	36,000	36,000
Total Use of Money and Prop.		26,652	28,951	24,000	16,403	36,000	36,000	36,000	36,000
Licenses & Permits									
Games of Chance	A2530	10	30	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	4,944	7,697	4,500	2,485	2,600	2,600	2,600	2,600
Other Licenses	A2545	5,650	7,350	4,000	3,700	4,000	4,000	4,000	4,000
Other Permits	A2590	900	900	1,300	700	900	900	900	900
Total Licenses & Permits		11,504	15,977	9,810	6,885	7,510	7,510	7,510	7,510
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	115,773	110,283	100,000	82,205	110,000	110,000	110,000	110,000
Sale of Prop. & Comp. for Loss									
Minor Sales	A2655	605	2,125	1,000	-	-	-	-	-
Insurance Recoveries LSWC	A2680	20,481	8,062	10,000	4,169	52,000	52,000	52,000	52,000
Total Sale of Prop. & Comp. for Loss		21,086	10,187	11,000	4,169	52,000	52,000	52,000	52,000

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	FINAL BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	492	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	28,102	-	-	37,648	-	-	-	-
Gifts & Donations	A2705	5,717	8,123	3,000	4,120	3,000	3,000	3,000	3,000
Miscellaneous Unclassified / Timbering	A2770	4,964	3,359	1,500	2,774	1,500	51,500	103,500	103,500
Total Miscellaneous Revenue		39,275	11,483	4,500	44,542	4,500	54,500	106,500	106,500
State Aid									
Per Capita	A3001	28,308	28,308	28,308	-	-	-	-	-
Mortgage Tax	A3005	44,428	63,032	50,000	32,029	40,000	40,000	40,000	40,000
Dept of State Grant	A3089B	2,000	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	17,478	5,792	4,500	4,246	4,500	4,500	4,500	4,500
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	1,060	-	-	-	-
Total State Aid		92,214	97,133	82,808	37,335	44,500	44,500	44,500	44,500
Federal Aid									
Upper Delaware Council	A4305A	1,950	2,206	-	2,257	-	-	-	-
National Park Service	A4320	-	3,322	-	-	-	-	-	-
Cops	A4389	-	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		1,950	5,528	-	2,257	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,511,343	1,419,350	1,302,218	1,187,408	1,371,310	1,421,210	1,473,210	1,473,210
Appropriated Fund Balance		-	-	-	-	400,000	400,000	400,000	400,000
Total Estimated Revenue & Fund Balance		1,511,343	1,419,350	1,302,218	1,187,408	1,771,310	1,821,210	1,873,210	1,873,210
Amount to Raised by Real Property Tax	A1001	1,484,039	1,322,523	1,731,747	203,755	1,405,387	1,361,488	1,347,706	1,347,706
Total Revenue		2,995,381	2,741,873	3,033,965	1,391,164	3,176,697	3,182,698	3,220,916	3,220,916

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	ADOPTED BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Appropriations									
	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	408,061	445,321	469,982	261,116	488,030	470,158	470,158	470,157
Motor Vehicle Operator (9/2017 Patterson)		63,774	62,000	57,533	36,254	52,686	52,686	52,686	52,686
Motor Vehicle Operator (2016 Anstead)		35,155	48,046	51,668	34,399	52,686	52,686	52,686	52,686
Motor Vehicle Operator (R Crown)		58,212	56,715	54,808	33,881	55,910	55,910	55,910	55,910
Motor Vehicle Operator (James Storms)		57,460	55,832	53,748	34,898	54,808	54,808	54,808	54,808
Heavy Equipment Operator (John Storms)		64,025	63,246	58,032	39,442	59,197	59,197	59,197	59,197
Work Leader (B Crown)		68,287	67,477	61,797	42,467	63,024	63,024	63,024	63,024
Assistant Work Leader/Equip. Op (Cunningham)		59,661	58,230	53,748	36,016	56,430	56,430	56,430	56,430
PT Summer Assistance 2 P/T @20 hrs Seasonal		10,000	7,783	15,000	6,503	28,704	8,832	8,832	8,832
Temporary Laborers P/T *3 P/T @30 hours		51,067	44,036	63,648	34,831	64,584	64,584	64,584	64,584
Overtime Subtracted to be put under 5142.1		(59,580)	(18,044)	-	(37,574)	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)							2,000	2,000	2,000
Contractual Expenses	DA5110.4	273,583	162,843	200,000	204,067	250,000	210,000	220,000	220,000
Total General Repairs		681,644	608,164	669,982	465,183	738,030	680,158	690,158	690,157
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY	DA5112.2	-	-	42,358	-	42,359	42,359	42,359	42,359
Improvements - CHIPS	DA5112.2	254,550	329,655	185,569	-	185,575	185,575	185,575	185,575
Total Improvements		254,550	329,655	227,927	-	227,934	227,934	227,934	227,934
Machinery									
Personal Services	DA5130.1	20,279	53,298	53,206	30,830	54,267	54,267	54,267	54,267
Mechanic		20,279	53,298	53,206	30,830	54,267	54,267	54,267	54,267
Equipment	DA5130.2	108,088	114,104	100,000	38,000	125,000	100,000	100,000	100,000
Contractual Expenses	DA5130.4	85,072	76,923	80,000	50,023	80,000	80,000	80,000	80,000
Total Machinery		213,439	244,325	233,206	118,853	259,267	234,267	234,267	234,267
Micellaneous Expenditures									
Uniforms	DA5140.41	4,121	4,518	4,500	1,529	5,500	5,500	5,500	5,500
Fuel	DA5140.42	40,937	29,033	50,000	19,708	50,000	43,000	43,000	43,000
Total Micellaneous Expenditures		45,058	33,551	54,500	21,237	55,500	48,500	48,500	48,500
Snow Removal									
Personal Services (Summer/Winter OT)	DA5142.1	59,580	42,621	65,000	39,094	65,000	55,000	55,000	55,000
Contractual Expenses	DA5142.4	136,573	94,867	95,000	95,000	100,000	100,000	100,000	100,000
Total Snow Removal		196,153	137,488	160,000	134,094	165,000	155,000	155,000	155,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	24,158	23,250	24,415	24,771	24,415	24,415	24,415	24,415
Total Services to Other Gov'ts		24,158	23,250	24,415	24,771	24,415	24,415	24,415	24,415
Total Transportation		1,415,002	1,376,433	1,370,030	764,137	1,470,146	1,370,274	1,380,274	1,380,273
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	33,536	358,293	-	-	-	-	-	-
Total Emergency Disaster Work		33,536	358,293	-	-	-	-	-	-
Total Home and Community Services		33,536	358,293	-	-	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	ADOPTED BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	65,393	62,861	85,000	15,518	92,300	92,300	92,300	92,300
Social Security & Medicare	DA9030.8	37,240	41,318	45,000	25,571	47,000	45,000	45,000	45,000
Workers Compensation	DA9040.8	92,100	87,352	95,000	-	80,000	80,000	80,000	80,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	776	894	1,000	451	1,200	1,200	1,200	1,200
Health Insurance	DA9060.8	170,453	212,505	200,000	119,570	240,000	240,000	240,000	240,000
Dental & Glasses	DA9089.8	3,171	3,475	3,600	1,791	3,600	3,600	3,600	3,600
Total Employee Benefits		369,133	408,405	429,600	162,901	464,100	462,100	462,100	462,100
Total Employee Benefits		369,133	408,405	429,600	162,901	464,100	462,100	462,100	462,100
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Appropriations		1,817,671	2,143,131	1,799,630	927,038	1,934,246	1,832,374	1,842,374	1,842,373
Budgetary Provisions for Other Uses	DA962								
Snow and Ice Removal Reserve Fund		-	-	-	-	-	-	-	-
Highway Equipment (Type) Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		1,817,671	2,143,131	1,799,630	927,038	1,934,246	1,832,374	1,842,374	1,842,373
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	307,990	337,614	300,000	-	325,000	325,000	325,000	325,000
Total Tax Items		307,990	337,614	300,000	-	325,000	325,000	325,000	325,000
Departmental Income									
Local - Transportation Services	DA2300	24,158	24,415	24,415	24,415	24,415	24,415	24,415	24,415
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	-	-	-	1,460	-	-	-	-
Insurance Recoveries	DA2680	2,558	-	2,000	201,685	2,000	2,000	2,000	2,000
Total Sales & Comp. for Loss		2,558	-	2,000	203,145	2,000	2,000	2,000	2,000
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	3,787	2,832	250	-	-	-	-	-
Total Miscellaneous		3,787	2,832	250	-	-	-	-	-
State Aid									
Pave NY	DA3501	-	-	42,358	-	42,359	42,359	42,359	42,359
CHIPS	DA3501	212,168	185,569	185,569	-	185,575	185,575	185,575	185,575
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA3960	34,836	66,853	-	-	-	-	-	-
Highway Capital Projects	DA3591	-	117,358	-	-	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2018 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	ADOPTED BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
Total State Aid		247,004	369,780	227,927	-	227,934	227,934	227,934	227,934
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	1,077	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	104,509	200,558	-	-	-	-	-	-
Total Federal Aid		104,509	201,635	-	-	-	-	-	-
Interfund Transfer 5000	A5031B	45,000	-	-	-	-	-	-	-
Total Estimated Revenue		735,006	936,276	554,592	227,560	579,349	579,349	579,349	579,349
Appropriated Fund Balance		-	139,307	130,500	-	130,500	150,000	150,000	150,000
Total Estimated Revenue & Fund Balance		735,006	1,075,583	685,092	227,560	709,849	729,349	729,349	729,349
Amount to Raised by Real Property Tax Net Income	DA1001	1,002,847	1,067,548	1,114,538	699,478	1,224,397	1,103,025	1,113,025	1,113,024
Total Revenue		1,737,853	2,143,131	1,799,630	927,038	1,934,246	1,832,374	1,842,374	1,842,373

TOWN OF DEERPARK, NEW YORK
2018 BUDGET
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2015	LAST YEARS ACTUAL 2016	BUDGET 2017	YEAR TO DATE 7/31/2017	DEPARTMT HEAD REQUESTS 2018	SUPERVISOR'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
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Appropriations

Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	263,800	262,200	267,444	267,444	272,793	272,793	272,000	272,000
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	324,071	328,624	332,805	332,805	339,461	339,461	339,461	339,759
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	252,975	257,525	260,100	260,100	265,305	265,305	265,305	265,305
Lighting District #1									
Contractual Expenses	SL-1 5182.4	6,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Total Appropriations		<u>846,846</u>	<u>855,349</u>	<u>867,349</u>	<u>867,349</u>	<u>884,559</u>	<u>884,559</u>	<u>883,766</u>	<u>884,064</u>

Revenues

SF-1 Cuddebackville		263,800	262,200	267,444	267,444	272,793	272,793	272,000	272,000
SF-2 Sparrowbush		324,071	328,624	332,805	332,805	339,461	339,461	339,461	339,759
SF-3 Huguenot		252,975	257,525	260,100	260,100	265,305	265,305	265,305	265,305
SL-1 Street Lighting		6,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Total Revenue:		<u>846,846</u>	<u>855,349</u>	<u>867,349</u>	<u>867,349</u>	<u>884,559</u>	<u>884,559</u>	<u>883,766</u>	<u>884,064</u>

Equalized Total Assessed Value 567,237,150

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,396,920	0.42
13100	CO - GENERALLY	RPTL 406(1)	24	918,563	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,177,759	0.56
13800	SCHOOL DISTRICT	RPTL 408	4	18,650,299	3.29
14100	USA - GENERALLY	RPTL 400(1)	4	363,216	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	8,923,394	1.57
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	173,311	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	11,963,405	2.11
25120	NONPROF CORP - EDUCCL(CONST PR	RPTL 420-a	10	314,970	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	562,190	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	18	15,686,399	2.77
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	374,166	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	101,967	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	140,633	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,278,529	0.40
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	405,475	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	20	762,532	0.13
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	21,728	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	143	1,299,358	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	135	2,052,577	0.36
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,464,939	0.26
41161	COLD WAR VETERANS (15%)	RPTL 458-b	7	64,671	0.01
41163	COLD WAR VETERANS (15%)	RPTL 458-b	32	295,637	0.05
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,796	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	173,824	0.03
41400	CLERGY	RPTL 460	1	2,566	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h,i	6	18,477	0.00

Equalized Total Assessed Value 567,237,150

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	343,246	0.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	161,760	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	38	1,982,693	0.35
41803	PERSONS AGE 65 OR OVER	RPTL 467	42	1,478,452	0.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	51	5,632,517	0.99
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	110,719	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	708	82,327,687	14.51
Totals:	0	0	0.00
	708	82,327,687	14.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: