



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

2017

TOWN OF DEERPARK

ADOPTED BUDGET

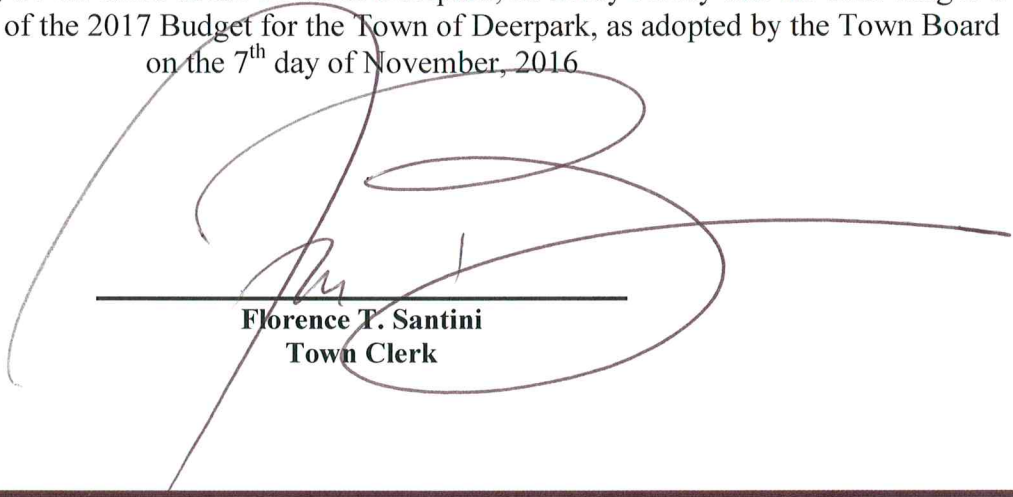
Prepared and Submitted By:

Supervisor Gary Spears
Councilman David M. Dean
Councilman Arthur T. Trovei
Councilman Kenneth E. Smith
Councilman Alan Schock

Approved By a 5-0 Vote on Monday November 7, 2016

Certified By Town Clerk:

I, Florence T. Santini, Town Clerk of the Town of Deerpark, do hereby certify that the following is a true and correct copy of the 2017 Budget for the Town of Deerpark, as adopted by the Town Board on the 7th day of November, 2016



Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 – PO BOX 621, HUGUENOT, NEW YORK 12746

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**Town of Deerpark
Adopted Budget Summary 2017**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,033,965	1,302,218	400,000	1,331,747
Highway Fund	1,799,630	554,592	130,500	1,114,538
Special Districts				
Cuddebackville Fire District # 1	267,444	-	-	267,444
Sparrowbush Fire District # 2	332,805	-	-	332,805
Huguenot Fire Protection District # 3	260,100	-	-	260,100
Lighting District # 1	7,000	-	-	7,000
TOTAL	5,700,944	1,856,810	530,500	3,313,634

Comparison of 2016 to 2017 Tax Rates

Account	Tax to be Assessed	Taxable Property 2017	Mil Multiplier	2017 Adopted Budget Mil Rate	2016 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2016
General Fund	1,331,747	281,101,440	1,000	4.7376	5.1801	-0.4425	-8.54%
Highway Fund	1,114,538	281,101,440	1,000	3.9649	4.0457	-0.0808	-2.00%
FD #1	267,444	78,408,078	1,000	3.4109	3.3500	0.0609	1.82%
FD #2	332,805	100,220,256	1,000	3.3207	3.2796	0.0411	1.25%
FD #3	260,100	117,744,676	1,000	2.2090	2.1797	0.0293	1.35%
SL #1	7,000	10,338,400	1,000	0.6771	0.7733	-0.0962	-12.44%
Total General & Highway	2,446,285			8.7025	9.2258	-0.5233	-5.67%
Total General, Highway, FD #3, SL #1	2,713,385			Tax Levy Percent Change from 2016			0.50%

Average Home Cuddebackville FD #1	Town Tax Rate 2016	2016 Tax		Town Tax Rate 2017	2017 Tax		Change
\$100,000	12.5758	\$1,257.58		12.1134	\$1,211.34		-\$46.24

Average Home Sparrowbush FD #2	Town Tax Rate 2016	2016 Tax		Town Tax Rate 2017	2017 Tax		Change
\$100,000	12.5054	\$1,250.54		12.0232	\$1,202.32		-\$48.22

Average Home Huguenot FC #3	Town Tax Rate 2016	2016 Tax		Town Tax Rate 2017	2017 Tax		Change
\$100,000	11.4055	\$1,140.55		10.9115	\$1,091.15		-\$49.40

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2016	2016 Tax		Town Tax Rate 2017	2017 Tax		Change
\$100,000	13.3491	\$1,334.91		12.7905	\$1,279.05		-\$55.86

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
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Appropriations

Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	264,975	263,800	262,200	262,200	267,444	267,444	267,444	267,444
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	268,132	324,071	328,624	328,624	333,605	332,805	332,805	332,805
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	249,975	252,975	257,525	257,525	260,100	260,100	260,100	260,100
Lighting District #1									
Contractual Expenses	SL-1 5182.4	6,000	6,000	8,000	8,000	7,000	7,000	7,000	7,000

Total Appropriations		<u>789,082</u>	<u>846,846</u>	<u>856,349</u>	<u>856,349</u>	<u>868,149</u>	<u>867,349</u>	<u>867,349</u>	<u>867,349</u>
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Revenues

SF-1 Cuddebackville					-	-	-	-	
SF-2 Sparrowbush					-	-	-	-	
SF-3 Huguenot		-	-		-	-	-	-	-
SL-1 Street Lighting		-	-		-	-	-	-	-

Total Revenue:		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
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Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$36,067
Town Clerk	\$43,692
Highway Superintendent	\$56,134
Town Councilmen (\$8323 x 4)	\$33,292
Town Justices (\$21,706 x 2)	\$43,412

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Appropriations									
General Government									
Town Board									
Personal Services	A1010.1	31,333	31,333	32,640	21,760	33,292	33,292	33,292	33,292
Councilman 1 Dean		8,000	8,000	8,160	5,440	8,323	8,323	8,323	8,323
Councilman 2 Trovei		8,000	8,000	8,160	5,440	8,323	8,323	8,323	8,323
Councilman 3 Smith		8,000	8,000	8,160	5,440	8,323	8,323	8,323	8,323
Councilman 4 Schock		7,333	7,333	8,160	5,440	8,323	8,323	8,323	8,323
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	4,016	3,207	3,500	1,614	3,500	3,500	3,500	3,500
Total Town Board		35,350	34,540	36,140	23,374	36,792	36,792	36,792	36,792
Town Court - Osowick									
Personal Services	A1110.1A	30,196	30,766	36,922	21,884	38,395	37,706	37,706	37,706
Justice		19,863	20,863	21,280	14,187	22,344	21,706	21,706	21,706
Clerk to the Town Justice Witkowski		10,333	9,466	15,642	7,697	16,051	16,000	16,000	16,000
Floating Clerk		-	437	-	-	-	-	-	-
Equipment	A1110.2A	500	-	500	-	500	500	500	500
Contractual Expense	A1110.4A	2,755	1,683	3,984	1,401	4,200	4,200	4,200	4,200
Total Town Court - Osowick		33,451	32,449	41,406	23,285	43,095	42,406	42,406	42,406
Town Court - Wulff									
Personal Services	A1110.1B	35,174	32,388	34,780	22,356	34,953	35,796	35,796	35,796
Justice		19,863	20,863	21,280	14,187	20,863	21,706	21,706	21,706
Clerk to the Town Justice Scales		15,311	11,525	13,500	8,169	13,790	13,790	13,790	13,790
Floating Clerk Tenke		-	-	-	-	300	300	300	300
Equipment	A1110.2B	197	-	500	-	2,000	2,000	2,000	2,000
Contractual Expense	A1110.4B	7,756	2,557	3,800	2,800	4,570	4,570	4,570	4,570
Total Town Court - Wulff		43,127	34,945	39,080	25,156	41,523	42,366	42,366	42,366
Town Court - Combined Services									
Personal Services	A1110.1C	5,169	3,947	5,000	2,714	5,000	5,000	5,000	5,000
Court Officer		5,169	3,947	5,000	2,714	5,000	5,000	5,000	5,000
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	10,500	11,700	13,500	7,800	14,400	14,400	14,400	14,400
Peace Officer	A1110.4D	2,657	35	100	48	100	100	100	100
Town Prosecutor		10,500	11,700	13,500	7,800	14,400	14,400	14,400	-
Total Town Court - Combined Services		18,326	15,682	18,600	10,562	19,500	19,500	19,500	19,500
Total Town Court		94,904	83,076	99,086	59,002	104,118	104,272	104,272	104,272

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Supervisor									
Personal Services	A1220.1	70,183	78,299	78,599	51,468	87,477	87,477	87,477	87,477
Supervisor		34,730	34,329	35,360	23,120	36,067	36,067	36,067	36,067
Deputy Supervisor		6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Clerk to the Supervisor 40 hrs		29,453	36,156	37,239	24,348	43,410	43,410	43,410	43,410
Insurance Buy-Out						2,000	2,000	2,000	2,000
Clerk P/T		-	1,814	-	-	-	-	-	-
Equipment	A1220.2	350	452	500	-	-	-	-	-
Contractual Expense	A1220.4	5,169	4,181	4,000	3,020	5,980	5,980	5,980	5,980
Total Supervisor		75,701	82,931	83,099	54,488	93,457	93,457	93,457	93,457
Accounting/Auditing									
Contractual Expense	A1320.4	35,474	26,568	35,000	23,538	35,000	35,000	35,000	35,000
Total Accounting/Auditing		35,474	26,568	35,000	23,538	35,000	35,000	35,000	35,000
Tax Collector									
Personal Services	A1330.1	14,764	15,835	16,965	9,706	14,000	14,000	14,000	14,000
Tax Collector		12,985	13,985	14,265	7,812	7,000	7,000	7,000	7,000
Deputy Tax Collector		1,779	1,850	2,700	1,894	7,000	7,000	7,000	7,000
Equipment	A1330.2	-	-	500	-	-	-	-	-
Contractual Expense	A1330.4	4,170	4,412	4,750	2,586	4,000	4,000	4,000	4,000
Total Tax Collector		18,934	20,246	22,215	12,291	18,000	18,000	18,000	18,000
Budget Officer									
Personal Services	A1340.1	5,750	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Budget Officer		5,750	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Total Budget Officer		5,750	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Assessor									
Personal Services	A1355.1	88,181	76,541	97,162	60,281	94,716	92,845	92,845	92,845
Assessor		45,154	54,759	55,661	43,584	56,774	56,774	56,774	56,774
Insurance Buy-Out		-	-	-	-	2,000	2,000	2,000	2,000
Assistant Assessor		19,182	3,725	20,020	-	-	-	-	-
Data Collector		9,800	475	-	4,418	14,071	14,071	14,071	14,071
Clerk P/T		14,045	17,582	21,481	12,278	21,871	20,000	20,000	20,000
Equipment	A1355.2	2,475	350	2,494	-	935	935	935	935
Contractual Expense	A1355.4	18,619	3,715	5,000	3,446	5,150	5,150	5,150	5,150
Total Assessors		109,274	80,606	104,656	63,727	100,801	98,930	98,930	98,930
Board of Assessment Review									
Personal Services	A1355.1A	265	358	400	380	410	410	410	410
BAR Clerk		265	358	400	380	410	410	410	410
Contractual Expense	A1355.4A	1,248	1,793	1,800	2,324	3,050	3,050	3,050	3,050
Total Board of Assessment		1,514	2,151	2,200	2,704	3,460	3,460	3,460	3,460

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Town Clerk									
Personal Services	A1410.1	72,482	74,331	80,667	49,320	85,430	80,733	80,732	80,732
Town Clerk		42,040	43,570	42,836	26,426	45,000	43,692	43,692	43,692
Deputy Town Clerk 1 Basile		15,057	15,282	19,254	12,776	20,553	18,857	18,857	18,857
Deputy Town Clerk 2 Creegan		15,384	15,479	18,577	10,118	19,877	18,183	18,183	18,183
Equipment	A1410.2	-	60	500	-	500	500	500	500
Contractual Expense	A1410.4	7,662	3,489	4,500	3,488	4,500	4,500	4,500	4,500
Total Town Clerk		80,144	77,880	85,667	52,807	90,430	85,733	85,732	85,732
Attorney									
Contractual Expense	A1420.4	41,837	37,027	50,000	26,242	50,000	50,000	50,000	50,000
Total Attorney		41,837	37,027	50,000	26,242	50,000	50,000	50,000	50,000
Engineer									
Contractual Expense	A1440.4	45,144	42,310	50,000	14,354	50,000	50,000	50,000	50,000
Senior Center/Highway Building	A1440.41	-	-	-	-	-	-	-	-
Total Engineer		45,144	42,310	50,000	14,354	50,000	50,000	50,000	50,000
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	16,335	8,898	26,000	-	-	-	-	-
Total Elections		16,335	8,898	26,000	-	-	-	-	-
Records Management									
Personal Services	A1460.1	2,005	2,391	3,000	1,904	3,000	3,000	3,000	3,000
RMO		2,005	2,391	3,000	1,904	3,000	3,000	3,000	3,000
Contractual Expense	A1460.4	1,157	2,166	2,000	2,248	2,000	2,500	2,500	2,500
Total Records Management		3,162	4,557	5,000	4,152	5,000	5,500	5,500	5,500
Buildings & Grounds									
Personal Services	A1620.1	18,111	12,312	30,500	6,465	20,100	20,100	20,100	20,100
Groundskeeper 1 P/T 13.00		7,119	8,410	14,000	3,169	16,600	16,600	16,600	16,600
Groundskeeper 2 P/T Osiecki		2,394	774	3,000	546	2,000	2,000	2,000	2,000
P/T Clerk Floating Gorr 100 hrs		8,598	3,129	13,500	2,750	1,500	1,500	1,500	1,500
Equipment	A1620.2	58,026	27,800	-	-	500	500	500	500
Contractual Expense	A1620.4	52,775	59,141	70,000	41,974	80,000	80,000	80,000	80,000
Total Buildings & Grounds		128,913	99,253	100,500	48,439	100,600	100,600	100,600	100,600
Central Garage									
Equipment	A1640.2	27,068	-	-	-	-	-	-	-
Contractual Expense	A1640.4	469	7,706	2,500	1,980	2,500	2,500	2,500	2,500
Total Central Garage		27,537	7,706	2,500	1,980	2,500	2,500	2,500	2,500

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Central Communications									
Contractual Expense	A1650.4	29,636	22,818	30,000	14,791	30,000	30,000	30,000	30,000
Central Printing & Mailing									
Contractual Expense	A1670.4	6,276	9,568	8,500	3,129	6,000	6,000	6,000	6,000
Data/Payroll Processing									
Contractual Expense	A1680.4	8,478	7,665	8,200	4,502	8,000	8,000	8,000	8,000
Unallocated Insurance									
Contractual Expense	A1910.4	182,444	193,318	200,000	150,254	230,000	230,000	230,000	230,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,650	2,525	2,500	475	1,500	1,500	1,500	1,500
Judgements & Claims									
Contractual Expense	A1930.4	-	12,493	25,000	-	25,000	25,000	25,000	25,000
Purchase of Land									
Contractual Expense	1,940	15,000	-	-	-	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	4,474	3,750	4,000	2,566	5,200	5,200	5,200	5,200
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		967,934	865,885	1,036,263	566,815	1,051,858	1,045,943	1,045,943	1,045,943

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Public Safety									
Education									
Dare*2989	A2989.4	1,780	2,391	2,500	1,748	2,500	2,500	2,500	2,500
Total 2989.4 DARE		1,780	2,391	2,500	1,748	2,500	2,500	2,500	2,500
Public Safety Administration									
Personal Services	A3010.1	-	-	-	-	-	-	-	-
Police Commission Clerk		-	-	-	-	-	-	-	-
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	6,273	5,696	5,500	4,203	5,500	5,500	5,500	5,500
Total Public Safety Admin		6,273	5,696	5,500	4,203	5,500	5,500	5,500	5,500
Police									
Personal Services	A3120.1	653,016	705,473	712,395	490,726	812,134	738,121	738,121	738,121
Chief of Police Sztynodor		31,387	36,720	46,039	30,059	53,664	53,664	53,664	53,664
Lieutenant		-	-	-	-	-	-	-	-
Lieutenant Medical Buyout		-	-	-	-	-	-	-	-
Sergeant (F/T) Sullivan		90,949	96,466	82,555	57,488	86,715	86,715	86,715	86,715
Sergeant (P/T) Potter		15,902	15,432	12,609	16,263	-	-	-	-
Sergeant (F/T) Cirulli		85,776	84,917	80,954	61,668	85,592	85,592	85,592	85,592
Detective (F/T) Kalin 2016		-	-	74,984	52,836	77,958	77,958	77,958	77,958
Detective (P/T) Amato		12,489	25,668	23,562	17,950	24,192	24,192	24,192	24,192
F/T Officers (1) Kalin Old Position		77,815	78,281	-	-	74,173	-	-	-
P/T Officers (20)		338,699	367,989	370,820	227,536	379,839	370,000	370,000	370,000
Overtime		-	-	-	11,849	15,000	15,000	15,000	15,000
Shift Differential per Contract		-	-	676	-	-	-	-	-
Holiday Pay per Contract		-	-	8,646	15,078	15,000	15,000	15,000	15,000
Uniforms W/Out Receipts		-	-	11,550	-	-	10,000	10,000	10,000
Uniforms Submitted W/Receipts	A3120.4						2,700	2,700	2,700
Equipment	A3120.2	57,910	43,112	43,655	35,679	52,125	42,600	42,600	42,600
Contractual Expense	A3120.4	74,906	83,117	85,000	68,069	85,000	85,000	85,000	85,000
Chief Retirement Settlement	A3120.41	-	-	-	-	-	-	-	-
Total Police		785,833	831,702	841,050	594,474	949,259	868,421	868,421	868,421
Police NPS Contract									
Personal Services	A3120.1A	-	-	-	-	3,400	3,400	3,400	3,400
Equipment	A3120.2A	-	1,873	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		-	1,873	-	-	3,400	3,400	3,400	3,400

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Traffic Control									
Contractual Expense	A3310.4	3,089	398	2,500	4,510	3,000	3,000	3,000	3,000
Total Traffic Control		3,089	398	2,500	4,510	3,000	3,000	3,000	3,000
Dog Control									
Personal Services	A3510.1	7,036	7,244	8,850	5,115	8,000	8,000	8,000	8,000
Dog Control Officer		7,036	7,244	8,850	5,115	8,000	8,000	8,000	8,000
Equipment	A3510.2	-	-	1,000	-	-	-	-	-
Contractual Expense	A3510.4	5,387	5,139	5,580	3,128	7,200	7,200	7,200	7,200
Humane Society Contract	A3510.41	2,000	2,400	3,500	1,625	4,500	4,500	4,500	4,500
DCO Operations	A3510.42	3,387	2,739	2,080	1,503	2,700	2,700	2,700	2,700
Total Dog Control		12,423	12,383	15,430	8,243	15,200	15,200	15,200	15,200
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	765	-	-	-	-	-	-	-
Contractual Expense	A3620.4	98,755	113,886	107,621	73,376	115,743	115,743	115,743	115,743
Office Staff	A3620.41	-	-	106,121	70,747	108,243	108,243	108,243	108,243
Supplies	A3620.42	-	-	1,500	2,629	2,700	2,700	2,700	2,700
New Computer Program	A3620.4	-	-	-	-	4,800	4,800	4,800	4,800
Total Safety Insp.		99,520	113,886	107,621	73,376	115,743	115,743	115,743	115,743
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	37,468	30,000	48	30,000	30,000	30,000	30,000
Emergency Management									
Personal Services	A3989.1	-	-	500	-	500	500	500	500
Clerk P/T		-	-	500	-	500	500	500	500
Contractual Expense	A3989.4	502	513	500	401	550	550	550	550
Total Emergency Mgt		502	513	1,000	401	1,050	1,050	1,050	1,050
Total Public Safety		907,641	1,003,918	1,003,101	685,254	1,123,152	1,042,314	1,042,314	1,042,314

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	2,005	2,468	3,000	2,010	3,000	3,000	3,000	3,000
Registrar of Vital Statistics		2,005	2,468	3,000	2,010	3,000	3,000	3,000	3,000
Contractual Expense	A4020.4	-	-	-	-	500	500	500	500
Total Registrar of Vital Stats.		2,005	2,468	3,000	2,010	3,500	3,500	3,500	3,500
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	419	-	-	500	500	500	500
Ambulance									
Contractual Expense	A4540.4	-	-	42,000	-	-	-	-	-
Total Health		2,005	2,887	45,000	2,010	4,000	4,000	4,000	4,000
Transportation									
Highway Superintendent									
Personal Services	A5010.1	74,172	84,482	87,840	57,582	89,938	89,438	89,438	89,438
Superintendent of Highways		49,034	54,901	55,033	36,094	56,134	56,134	56,134	56,134
Clerk Eyerman		17,637	22,081	24,807	16,154	25,304	25,304	25,304	25,304
Park Maintenance Supervisor		7,500	7,500	8,000	5,333	8,500	8,000	8,000	8,000
Equipment	A5010.2	-	399	-	-	-	-	-	-
Contractual Expense	A5010.4	2,607	2,152	2,500	2,295	3,500	3,500	3,500	3,500
Total Superintendent		76,779	87,033	90,340	59,877	93,438	92,938	92,938	92,938
Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	1,014	1,966	1,000	349	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	21,152	16,177	18,000	9,713	15,000	15,000	15,000	15,000
Total Garage		22,166	18,143	19,000	10,062	16,000	16,000	16,000	16,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	372	-	550	365	550	550	550	550
Street Lighting									
Contractual Expense	A5182.4	38,818	37,126	38,000	23,955	40,000	42,000	42,000	42,000
Total Transportation		138,135	142,302	147,890	94,259	149,988	151,488	151,488	151,488

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,685	2,753	4,200	1,200	2,500	2,500	2,500	2,500
Programs for the Aging									
Personal Services	A6772.1	2,005	2,016	3,000	1,961	3,000	3,000	3,000	3,000
Senior Coordinator		2,005	2,016	3,000	1,961	3,000	3,000	3,000	3,000
Contractual Expense	A6772.4	15,545	16,890	15,900	11,351	22,400	22,400	22,400	22,400
Senior Shuttle	A6772.41	13,145	14,490	13,500	10,530	20,000	20,000	20,000	20,000
Combined Senior Groups	A6772.42	2,400	2,400	2,400	821	2,400	2,400	2,400	2,400
Golden Senior		600	600	600	576	600	600	600	600
Leisure Senior		600	600	600	-	600	600	600	600
Deerpark Senior		600	600	600	-	600	600	600	600
Friendly Senior		600	600	600	245	600	600	600	600
Total Programs for the Aging		17,551	18,906	18,900	13,312	25,400	25,400	25,400	25,400
Total Economic Assistance		21,236	21,659	23,100	14,512	27,900	27,900	27,900	27,900
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	1,258	3,465	-	727	1,000	1,000	1,000	1,000
Playgrounds & Recreation									
Equipment	A7140.2	-	-	20,000	655	20,000	20,000	20,000	20,000
Contractual Expense	A7140.4	11,667	3,665	28,500	14,464	15,000	15,000	15,000	15,000
Park Improvements	A7140.41	-	-	18,500	7,719	10,000	10,000	10,000	10,000
Veterans Memorial Fund	A7140.42	-	-	10,000	6,745	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		11,667	3,665	48,500	15,119	35,000	35,000	35,000	35,000
Youth Program									
Contractual Expense	A7310.4	29,145	27,020	25,000	-	25,000	25,000	25,000	25,000
Total Youth Program		29,145	27,020	25,000	-	25,000	25,000	25,000	25,000
Museum									
Contractual Expense	A7450.4	2,135	1,740	1,865	1,528	1,825	1,825	1,825	1,825
Historian									
Equipment	A7510.2	1,080	747	1,100	-	1,000	1,000	1,000	1,000
Contractual Expense	A7510.4	7,568	6,955	2,979	1,236	3,132	3,132	3,132	3,132
Total Historian		8,648	7,702	4,079	1,236	4,132	4,132	4,132	4,132
Celebrations									
Contractual Expense	A7550.4	437	680	1,000	-	1,000	1,000	1,000	1,000
Total Culture & Recreation		53,289	44,272	80,444	18,610	67,957	67,957	67,957	67,957

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Clerk P/T		-	-	-	-	-	-	-	-
Contractual Expense	A8010.4	3,561	659	3,500	1,855	2,500	2,500	4,500	4,500
Total Zoning		3,561	659	3,500	1,855	2,500	2,500	4,500	4,500
Planning Board									
Personal Service	A8020.1	5,134	2,925	6,200	3,090	6,000	6,000	6,000	6,000
Clerk P/T (Combo w/ ZBA)		5,134	2,925	6,200	3,090	6,000	6,000	6,000	6,000
Contractual Expense	A8020.4	5,456	4,603	6,500	2,981	7,000	7,000	8,750	8,750
Total Planning		10,589	7,528	12,700	6,071	13,000	13,000	14,750	14,750
Refuse & Garbage									
Contractual Expense	A8160.4	13,810	14,705	16,500	14,230	17,600	17,600	17,600	17,600
Garbage Service for Municipal Buildings		1,844	2,122	2,500	1,606	2,600	2,600	2,600	2,600
Bulk Clean Up Month		11,966	12,584	14,000	12,624	15,000	15,000	15,000	15,000
Natural Resource Conservation									
Contractual Expense	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Total Home & Community		30,260	25,192	35,000	23,256	35,400	35,400	39,150	39,150

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Employee Benefits									
NYS Retirement	A9010.8	58,315	60,362	54,000	27,702	45,000	45,000	45,000	45,000
Police & Fire Retirement	A9015.8	105,514	96,777	96,000	47,542	120,000	120,000	120,000	120,000
FICA & Medicare	A9030.8	83,539	89,718	95,840	60,618	93,000	97,000	97,000	97,000
Workmens Comp	A9040.8	46,597	43,903	62,000	26,439	62,000	62,000	62,000	62,000
Unemployment	A9050.8	1,519	-	-	-	-	-	-	-
Disability	A9055.8	2,637	2,639	2,500	1,373	4,000	4,000	4,000	4,000
Health Insurance	A9060.8	86,737	99,980	116,366	94,336	145,000	135,000	135,000	135,000
Dental	A9089.8	3,550	2,126	2,000	1,426	3,300	3,300	3,300	3,300
Total Employee Benefits		388,408	395,505	428,706	259,436	472,300	466,300	466,300	466,300
Debt Service									
Serial Bond Principal	A9710.6	157,000	140,572	145,000	-	163,906	150,000	150,000	150,000
Serial Bond Interest	A9710.7	50,829	46,230	41,513	20,756	18,206	36,413	36,413	36,413
Total Debt Service		207,829	186,802	186,513	20,756	182,113	186,413	186,413	186,413
Interfund Transfer	A9950.2	-	320,000	-	-	-	-	-	-
Total Appropriations		2,718,517	3,010,814	2,988,517	1,686,657	3,117,168	3,030,215	3,033,965	3,033,965
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,718,517	3,010,814	2,988,517	1,686,657	3,117,168	3,030,215	3,033,965	3,033,965

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	40,397	48,307	50,000	47,455	45,000	45,000	45,000	45,000
Interest & Penalties	A1090	8,684	8,083	-	7,600	-	-	-	-
Sales Tax	A1120	876,080	899,415	835,000	418,778	835,000	840,000	840,000	840,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	96,566	98,258	90,000	48,516	100,000	100,000	100,000	100,000
Total Local Sources		1,021,727	1,054,062	975,000	522,350	980,000	985,000	985,000	985,000
Departmental Income									
Clerk Fees	A1255	4,560	3,933	3,000	3,667	3,000	3,000	3,000	3,000
Dog Control Fees	A1550	150	100	-	450	500	500	500	500
Safety Inspection Fees	A1560	77,514	120,229	70,000	47,766	55,000	55,000	55,000	55,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	(2,341)	-	-	-	-
Recreational Facility Charges	A2025	20,145	18,190	17,000	15,390	18,000	18,000	18,000	18,000
Zoning Fees	A2110	233	395	100	364	600	600	600	600
Planning Board Fees	A2115	1,650	2,525	2,000	2,475	1,500	1,500	1,500	1,500
Total Departmental Income		104,252	145,372	92,100	67,770	78,600	78,600	78,600	78,600
Intergovernment Charges									
Public Safety Services	A2260	5,721	3,455	3,500	2,468	6,500	6,500	6,500	6,500
Use of Money & Property									
Interest & Earnings	A2401	-	-	-	-	-	-	-	-
Rent of Real Property	A2410	27,785	26,652	26,400	20,496	24,000	24,000	24,000	24,000
Total Use of Money and Prop.		27,785	26,652	26,400	20,496	24,000	24,000	24,000	24,000
Licenses & Permits									
Games of Chance	A2530	10	10	10	20	10	10	10	10
Dog Licenses	A2544	5,094	4,944	3,000	2,842	4,500	4,500	4,500	4,500
Other Licenses	A2545	6,350	5,650	4,000	3,400	4,000	4,000	4,000	4,000
Other Permits	A2590	1,050	900	600	850	1,300	1,300	1,300	1,300
Total Licenses & Permits		12,504	11,504	7,610	7,112	9,810	9,810	9,810	9,810
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	135,707	115,773	110,000	68,220	100,000	100,000	100,000	100,000
Sale of Prop. & Comp. for Loss									
Minor Sales	A2655	1,691	605	1,000	2,125	1,000	1,000	1,000	1,000
Insurance Recoveries	A2680	8,777	20,481	10,000	7,562	10,000	10,000	10,000	10,000
Total Sale of Prop. & Comp. for Loss		10,468	21,086	11,000	9,687	11,000	11,000	11,000	11,000

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	478	492	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701		28,102	-	-	-	-	-	-
Gifts & Donations	A2705	7,655	5,717	3,000	5,580	3,000	3,000	3,000	3,000
Miscellaneous Unclassified	A2770	11,325	4,964	1,500	3,040	1,500	1,500	1,500	1,500
Total Miscellaneous Revenue		19,459	39,275	4,500	8,621	4,500	4,500	4,500	4,500
State Aid									
Per Capita	A3001	28,308	28,308	28,000	28,308	28,308	28,308	28,308	28,308
Mortgage Tax	A3005	91,287	44,428	40,000	33,028	50,000	50,000	50,000	50,000
Dept of State Grant	A3089B		2,000	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	1,090	-	-	-	-	-	-	-
Traffic Safety	A3389C	4,867	17,478	6,500	3,881	4,500	4,500	4,500	4,500
Youth Programs	A3820	3,421	-	-	-	-	-	-	-
Other State Aid	A3889	1,824	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		130,798	92,214	74,500	65,217	82,808	82,808	82,808	82,808
Federal Aid									
Upper Delaware Council	A4305A	1,200	1,950	-	1,006	-	-	-	-
National Park Service	A4320	3,272	-	-	-	-	-	-	-
Cops	A4389	865	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	6,539	-	-	-	-	-	-	-
Total Federal Aid		11,876	1,950	-	1,006	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,480,296	1,511,343	1,304,610	772,947	1,297,218	1,302,218	1,302,218	1,302,218
Appropriated Fund Balance		-	-	317,000	-	-	400,000	400,000	400,000
Total Estimated Revenue & Fund Balance		1,480,296	1,511,343	1,621,610	772,947	1,297,218	1,702,218	1,702,218	1,702,218
Amount to Raised by Real Property Tax	A1001	1,480,397	1,522,227	1,366,907	913,710	1,819,950	1,327,997	1,331,747	1,331,747
Total Revenue		2,960,693	3,033,570	2,988,517	1,686,657	3,117,168	3,030,215	3,033,965	3,033,965

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Appropriations DA960									
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	413,172	408,061	442,414	292,821	482,796	469,982	469,982	469,982
Motor Vehicle Operator (Decker)		62,709	63,774	56,414	35,775	57,533	57,533	57,533	57,533
Motor Vehicle Operator (DeGraw) 2016 Anstead		61,094	35,155	55,883	24,767	51,668	51,668	51,668	51,668
Motor Vehicle Operator (R Crown)		56,960	58,212	52,171	33,168	54,808	54,808	54,808	54,808
Motor Vehicle Operator (James Storms)		57,025	57,460	51,661	32,805	53,748	53,748	53,748	53,748
Heavy Equipment Operator (John Storms)		62,975	64,025	56,862	36,550	58,032	58,032	58,032	58,032
Work Leader (B Crown)		65,036	68,287	60,593	39,386	61,797	61,797	61,797	61,797
Assistant Work Leader/Equip. Op (Cunningham)		58,079	59,661	52,701	33,480	53,748	53,748	53,748	53,748
PT Summer Assistance 2 P/T @20 hrs		5,000	10,000	12,000	13,500	28,142	15,000	15,000	15,000
Temporary Laborers P/T *3 P/T @30 hours 1@20 Hours		41,754	51,067	44,129	43,391	63,320	63,648	63,648	63,648
Overtime Subtracted to be put under 5142.1		(57,461)	(59,580)	-	-	-	-	-	-
Contractual Expenses	DA5110.4	233,790	273,583	222,200	279,226	250,000	200,000	200,000	200,000
Total General Repairs		646,962	681,644	664,614	572,047	732,796	669,982	669,982	669,982
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY	DA5112.2	-	-	-	-	42,358	42,358	42,358	42,358
Improvements - CHIPS	DA5112.2	206,854	254,550	185,591	117,327	185,569	185,569	185,569	185,569
Total Improvements		206,854	254,550	185,591	117,327	227,927	227,927	227,927	227,927
Machinery									
Personal Services	DA5130.1	33,633	20,279	52,171	35,099	53,206	53,206	53,206	53,206
Mechanic		33,633	20,279	52,171	35,099	53,206	53,206	53,206	53,206
Equipment	DA5130.2	28,395	108,088	75,000	74,104	125,000	100,000	100,000	100,000
Contractual Expenses	DA5130.4	90,315	85,072	80,000	43,028	80,000	80,000	80,000	80,000
Total Machinery		152,343	213,439	207,171	152,231	258,206	233,206	233,206	233,206
Micellaneous Expenditures									
Uniforms	DA5140.41	4,687	4,121	4,500	1,840	4,500	4,500	4,500	4,500
Fuel	DA5140.42	68,405	40,937	70,000	18,687	50,000	50,000	50,000	50,000
Total Micellaneous Expenditures		73,092	45,058	74,500	20,527	54,500	54,500	54,500	54,500
Snow Removal									
Personal Services (Summer/Winter OT)	DA5142.1	57,461	59,580	65,000	20,847	65,000	65,000	65,000	65,000
Contractual Expenses	DA5142.4	104,027	136,573	95,000	65,989	95,000	95,000	95,000	95,000
Total Snow Removal		161,488	196,153	160,000	86,836	160,000	160,000	160,000	160,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	27,042	24,158	50,000	-	24,415	24,415	24,415	24,415
Total Services to Other Gov'ts		27,042	24,158	50,000	-	24,415	24,415	24,415	24,415
Total Transportation		1,267,781	1,415,002	1,341,876	948,968	1,457,844	1,370,030	1,370,030	1,370,030
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	23,546	33,536	-	3,724	-	-	-	-
Total Emergency Disaster Work		23,546	33,536	-	3,724	-	-	-	-
Total Home and Community Services		23,546	33,536	-	3,724	-	-	-	-

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	65,580	65,393	77,768	30,011	85,000	85,000	85,000	85,000
Social Security & Medicare	DA9030.8	38,422	37,240	42,500	26,619	45,000	45,000	45,000	45,000
Workers Compensation	DA9040.8	88,640	92,100	90,000	43,676	95,000	95,000	95,000	95,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	894	776	800	410	1,000	1,000	1,000	1,000
Health Insurance	DA9060.8	178,917	170,453	175,000	142,248	200,000	200,000	200,000	200,000
Dental & Glasses	DA9089.8	2,668	3,171	3,000	2,363	3,600	3,600	3,600	3,600
Total Employee Benefits		375,121	369,133	389,068	245,327	429,600	429,600	429,600	429,600
Total Employee Benefits		375,121	369,133	389,068	245,327	429,600	429,600	429,600	429,600
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Appropriations		1,666,448	1,817,671	1,730,944	1,198,019	1,887,444	1,799,630	1,799,630	1,799,630
Budgetary Provisions for Other Uses	DA962								
Snow and Ice Removal Reserve Fund		-	-	-	-	-	-	-	-
Highway Equipment (Type) Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		1,666,448	1,817,671	1,730,944	1,198,019	1,887,444	1,799,630	1,799,630	1,799,630
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	318,186	307,990	320,000	160,493	250,000	300,000	300,000	300,000
Total Tax Items		318,186	307,990	320,000	160,493	250,000	300,000	300,000	300,000
Departmental Income									
Local - Transportation Services	DA2300	24,158	24,158	24,415	24,415	24,415	24,415	24,415	24,415
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	3,410	-	-	-	-	-	-	-
Insurance Recoveries	DA2680	2,442	2,558	2,500	-	2,000	2,000	2,000	2,000
Total Sales & Comp. for Loss		5,852	2,558	2,500	-	2,000	2,000	2,000	2,000
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	500	3,787	500	250	250	250	250	250
Total Miscellaneous		500	3,787	500	250	250	250	250	250
State Aid									
Pave NY	DA3501	-	-	-	-	42,358	42,358	42,358	42,358
CHIPS	DA3501	206,854	212,168	185,481	9,920	185,569	185,569	185,569	185,569
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA3960	8,290	34,836	-	-	-	-	-	-
Total State Aid		215,144	247,004	185,481	9,920	227,927	227,927	227,927	227,927

**TOWN OF DEERPARK, NEW YORK
2017 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2014	LAST YEARS ACTUAL 2015	MODIFIED BUDGET 2016	YEAR TO DATE 8/31/2016	DEPARTMT HEAD REQUESTS 2017	SUPERVISOR'S TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	ADOPTED BUDGET 2017
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	-	-	1,077	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	68,479	104,509	-	-	-	-	-	-
Total Federal Aid		68,479	104,509	-	1,077	-	-	-	-
Interfund Transfer 5000	A5031B	-	45,000	-	-	-	-	-	-
Total Estimated Revenue		632,319	735,006	532,896	196,155	504,592	554,592	554,592	554,592
Appropriated Fund Balance		-	-	130,500	-	-	130,500	130,500	130,500
Total Estimated Revenue & Fund Balance		632,319	735,006	663,396	196,155	504,592	685,092	685,092	685,092
Amount to Raised by Real Property Tax Net Income	DA1001	1,029,612 (4,516)	1,002,847	1,067,548	533,774	1,382,852	1,114,538	1,114,538	1,114,538
Total Revenue		<u>1,666,447</u>	<u>1,737,853</u>	<u>1,730,944</u>	<u>729,929</u>	<u>1,887,444</u>	<u>1,799,630</u>	<u>1,799,630</u>	<u>1,799,630</u>

Equalized Total Assessed Value 551,021,308

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,509,000	0.46
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	171,833	0.03
13100	CO - GENERALLY	RPTL 406(1)	24	894,833	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,095,667	0.56
13800	SCHOOL DISTRICT	RPTL 408	4	18,168,500	3.30
14100	USA - GENERALLY	RPTL 400(1)	4	353,833	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,890,252	1.98
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,833	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	14	11,654,350	2.12
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	11	297,333	0.05
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	547,667	0.10
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	19	15,281,667	2.77
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	364,500	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	99,333	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	137,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,219,667	0.40
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	395,000	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	11	445,667	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	32,333	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	152	1,346,642	0.24
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	9,000	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	139	2,046,832	0.37
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	59	1,370,905	0.25
41161	COLD WAR VETERANS (15%)	RPTL 458-b	4	36,000	0.01
41163	COLD WAR VETERANS (15%)	RPTL 458-b	36	324,000	0.05
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	169,333	0.03

Equalized Total Assessed Value 551,021,308

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	2,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	5	15,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	393,710	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	157,980	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	37	1,935,458	0.35
41803	PERSONS AGE 65 OR OVER	RPTL 467	39	1,125,637	0.20
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	54	5,686,510	1.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	142,133	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

716	82,518,908	14.98
0	0	0.00
716	82,518,908	14.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____