



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

Received

NOV 14 2022

TOWN OF DEERPARK
Town Clerk

2023

TOWN OF DEERPARK

ADOPTED BUDGET

Prepared and Submitted By:

Supervisor/Budget Officer Gary Spears
Deputy Supervisor/Councilman David M. Dean
Councilman Kenneth E. Smith
Councilman Alan Schock

Approved By: 4 - 0 Vote
on
Monday November 14, 2022

Gary Spears
Supervisor / Budget Officer

Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746

PHONE - 845-856-2210, Ext. 1

FAX - 845-856-0396

E-MAIL - info@townofdeerparkny.gov

**TOWN OF DEERPARK, NEW YORK
2023 ADOPTED BUDGET
TABLE OF CONTENTS**

2023 BUDGET SUMMARY		<u>PAGES</u> 3
 <u>FUNDS</u>		
GENERAL FUND	A	G-1-G12
HIGHWAY FUND	DA	H1-H3
SPECIAL DISTRICTS	SF & SL	19
COMPENSATION OF ELECTED OFFICIALS		20

**Town of Deerpark
Budget Summary 2023**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,825,654	1,987,502	606,000	1,232,152
Highway Fund	2,022,882	775,700	-	1,247,182
TOTAL	5,848,536	2,763,202	606,000	2,479,334
Special Districts				
Huguenot Fire Protection District # 3	292,918	-	-	292,918
Lighting District # 1	1,800	-	-	1,800
TOTAL	294,718	-	-	294,718
Cuddebackville Fire District # 1	277,500	-	-	277,500
Sparrowbush Fire District # 2	453,781	-	-	453,781
TOTAL	731,281	-	-	731,281

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Appropriations	A960								
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilman 1 Dean		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 2 Trovel		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 3 Smith		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 4 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	3,382	-	1,000	-	-	-	-	-
Total Town Board		51,382	48,000	49,000	28,000	48,000	48,000	48,000	48,000
Town Court - Worden									
Personal Services	A1110.1A	37,801	39,761	43,000	24,941	62,200	62,200	62,200	62,200
Justice		25,286	26,000	26,000	15,167	26,500	26,500	26,500	26,500
Clerk Town Justice K Trovel		10,631	12,000	16,000	4,218	17,850	17,850	17,850	17,850
Clerk Sacks		1,884	1,761	1,000	5,556	17,850	17,850	17,850	17,850
Equipment	A1110.2A	-	409	1,000	-	200	200	200	200
Contractual Expense	A1110.4A	1,961	2,884	3,000	3,286	3,875	3,875	3,875	3,875
Total Town Court - Worden		39,763	43,055	47,000	28,227	66,275	66,275	66,275	66,275
Town Court - Eagan									
Personal Services	A1110.1B	40,581	46,112	45,000	29,003	46,852	51,832	51,832	51,832
Justice		25,286	26,000	26,000	15,167	26,520	26,500	26,500	26,500
Clerk to the Town Justice Scales		15,295	20,112	18,000	13,836	20,332	20,332	20,332	20,332
Clerk		-	-	1,000	-	-	5,000	5,000	5,000
Equipment	A1110.2B	-	-	1,000	200	200	200	200	200
Contractual Expense	A1110.4B	3,386	3,722	3,000	2,175	3,076	3,076	3,076	3,076
Total Town Court - Eagan		43,966	49,835	49,000	31,378	50,128	55,108	55,108	55,108
Town Court - Combined Services									
Personal Services	A1110.1C	1,693	2,730	6,600	3,088	6,973	6,973	6,973	6,973
Court Attendant		1,693	2,730	6,600	3,088	6,973	6,973	6,973	6,973
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	6,600	7,800	12,600	6,000	13,000	13,000	13,000	13,000
Peace Officer	A1110.4D	100	-	100	-	500	500	500	500
Total Town Court - Combined Services		8,393	10,530	19,300	9,088	20,473	20,473	20,473	20,473
Total Town Court		92,122	103,419	115,300	68,693	136,876	141,856	141,856	141,856

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Supervisor									
Personal Services	A1220.1	108,367	111,638	114,543	63,790	122,702	122,702	122,702	122,702
Supervisor		47,600	49,906	49,000	28,000	53,000	53,000	53,000	53,000
Deputy Supervisor		10,000	10,000	10,000	5,833	10,000	10,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		48,767	49,732	51,543	27,957	55,702	55,702	55,702	55,702
Insurance Buy-Out		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	A1220.2	990	1,706	2,000	271	2,000	2,000	2,000	2,000
Contractual Expense	A1220.4	4,336	5,096	5,000	3,783	4,450	4,450	4,450	4,450
Total Supervisor		113,693	118,440	121,543	67,845	129,152	129,152	129,152	129,152
Accounting/Auditing									
Contractual Expense	A1320.4	23,892	20,635	30,000	18,194	40,000	40,000	40,000	40,000
Total Accounting/Auditing		23,892	20,635	30,000	18,194	40,000	40,000	40,000	40,000
Tax Collector									
Personal Services	A1330.1	15,477	12,882	15,000	7,935	15,000	15,000	15,000	15,000
Tax Collector		7,000	12,882	8,000	4,923	8,500	8,500	8,500	8,500
Deputy Tax Collector		8,477	-	7,000	3,012	6,500	6,500	6,500	6,500
Equipment	A1330.2	-	-	-	-	1,200	1,200	1,200	1,200
Contractual Expense	A1330.4	4,099	4,514	4,250	1,882	4,500	4,500	4,500	4,500
Total Tax Collector		19,576	17,396	19,250	9,817	20,700	20,700	20,700	20,700
Budget Officer									
Personal Services	A1340.1	22,000	21,999	24,000	14,000	24,000	24,000	24,000	24,000
Budget Officer		22,000	21,999	24,000	14,000	24,000	24,000	24,000	24,000
Total Budget Officer		22,000	21,999	24,000	14,000	24,000	24,000	24,000	24,000
Assessor									
Personal Services	A1355.1	91,294	100,512	117,290	56,615	127,968	126,799	126,799	126,799
Assessor up to 40hrs		63,437	65,257	73,653	40,368	78,000	77,834	77,834	77,834
Insurance Buy-Out		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Data Collector		-	9,611	18,720	-	15,600	12,480	12,480	12,480
		3,014	-	-	-	-	-	-	-
Clerk P/T Baker		22,843	23,644	20,917	14,247	30,368	32,485	32,485	32,485
Equipment	A1355.2	1,250	1,357	1,650	-	1,300	1,300	1,300	1,300
Contractual Expense	A1355.4	5,230	6,737	11,350	4,336	12,000	12,000	12,000	12,000
Total Assessors		97,774	108,606	130,290	60,951	141,268	140,099	140,099	140,099
Board of Assessment Review									
Personal Services	A1355.1A	458	391	500	346	500	500	500	500
BAR Clerk		458	391	500	346	500	500	500	500
Equipment	A1355.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1355.4A	1,273	1,412	3,450	2,060	3,400	3,400	3,400	3,400
Total Board of Assessment		1,731	1,803	3,950	2,406	3,900	3,900	3,900	3,900

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Town Clerk									
Personal Services	A1410.1	80,735	77,963	89,728	46,853	91,476	96,680	96,680	96,680
Town Clerk		47,940	48,960	51,040	23,740	51,540	53,000	53,000	53,000
Deputy Town Clerk 1 Schock		7,716	14,205	19,344	10,706	19,968	21,840	21,840	21,840
Deputy Town Clerk 2 Oswick		25,079	14,798	19,344	12,407	19,968	21,840	21,840	21,840
Equipment	A1410.2	132	1,420	1,500	-	1,500	1,500	1,500	1,500
Contractual Expense	A1410.4	3,361	5,138	3,650	2,706	4,100	4,100	4,100	4,100
Total Town Clerk		84,228	84,521	94,878	49,558	97,076	102,280	102,280	102,280
Attorney									
Contractual Expense	A1420.4	55,617	53,826	60,000	33,982	60,000	60,000	60,000	60,000
Total Attorney		55,617	53,826	60,000	33,982	60,000	60,000	60,000	60,000
Engineer									
Contractual Expense	A1440.4	13,743	11,147	30,000	172	30,000	30,000	30,000	30,000
2018 Annex Study	A1440.41	-	8,725	-	-	-	-	-	-
Total Engineer		13,743	19,872	30,000	172	30,000	30,000	30,000	30,000
Records Management									
Personal Services	A1460.1	4,044	4,019	4,500	2,510	5,000	5,000	5,000	5,000
RMO		4,044	4,019	4,500	2,510	5,000	5,000	5,000	5,000
Equipment	A1460.2	-	1,210	-	-	-	-	-	-
Contractual Expense	A1460.4	1,643	1,476	1,500	365	1,500	1,500	1,500	1,500
Total Records Management		5,687	6,705	6,000	2,875	6,500	6,500	6,500	6,500
Buildings & Grounds									
Personal Services	A1620.1	25,056	26,114	35,500	15,369	39,360	39,360	39,360	39,360
Groundskeeper 1 Tunney		19,426	16,484	18,000	10,112	19,760	19,760	19,760	19,760
Groundskeeper 2 Osiecki		431	781	1,000	337	600	600	600	600
P/T Clerk Floating J Circulli		5,200	8,849	16,500	4,920	19,000	19,000	19,000	19,000
Equipment	A1620.2	-	55	4,000	111	3,000	3,000	3,000	3,000
Contractual Expense	A1620.4	64,436	103,428	100,000	48,242	99,150	99,150	99,150	99,150
Total Buildings & Grounds		89,492	129,597	139,500	63,722	141,510	141,510	141,510	141,510
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	292	1,422	2,200	279	2,200	2,200	2,200	2,200
Total Central Garage		292	1,422	2,200	279	2,200	2,200	2,200	2,200

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Central Communications									
Contractual Expense	A1650.4	24,376	22,486	26,000	13,725	26,000	26,000	26,000	26,000
Central Printing & Mailing									
Contractual Expense	A1670.4	6,766	6,549	8,500	2,780	9,000	9,000	9,000	9,000
Data/Payroll Processing									
Contractual Expense	A1680.4	8,148	8,288	12,000	4,999	12,000	12,000	12,000	12,000
Unallocated Insurance									
Contractual Expense	A1910.4	148,952	130,690	180,000	170,867	185,000	185,000	185,000	185,000
Municipal Association Dues									
Contractual Expense	A1920.4	550	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Judgements & Claims									
Contractual Expense	A1930.4	-	-	50,000	5,000	50,000	50,000	50,000	50,000
Purchase of Land									
Contractual Expense	A1940.4	68,551	-						
MTA Payroll Tax									
Contractual Expense	A1980.4	6,900	7,197	8,000	4,012	8,000	8,000	8,000	8,000
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		935,471	912,651	1,161,611	623,077	1,222,382	1,231,397	1,231,397	1,231,397

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Public Safety									
Education									
Dare*2989	A2989.4	2,578	2,821	2,500	2,748	3,000	3,000	3,000	3,000
Total 2989.4 DARE		2,578	2,821	2,500	2,748	3,000	3,000	3,000	3,000
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	4,201	5,721	10,300	12,500	12,500	12,500	12,500	12,500
Total Public Safety Admin		4,201	5,721	10,300	12,500	12,500	12,500	12,500	12,500
Police									
Personal Services	A3120.1	831,548	900,147	987,812	516,438	1,211,846	1,083,472	1,083,472	1,083,472
Chief of Police Sztynдор		70,308	72,097	78,208	45,624	100,000	78,208	78,208	78,208
Insurance Buy-Out (Sztynдор)		-	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Sergeant (F/T) 1		101,182	100,827	93,418	92,000	94,502	94,502	94,502	94,502
Sergeant (F/T) 2		-	-	-	-	94,502	-	-	-
Detective (F/T) Kalin		85,163	83,191	86,523	52,340	91,002	91,002	91,002	91,002
Detective (P/T) Amato		32,992	33,001	33,492	20,612	34,778	34,778	34,778	34,778
F/T Officers (1) Kohlberger 9/1/21		69,900	26,318	61,371	45,934	83,826	83,826	83,826	83,826
F/T Officers (1) Brown 8/1/21		-	21,275	57,089	39,107	73,354	73,354	73,354	73,354
F/T Officers (1) Osborne 8/1/21		-	21,275	57,089	39,534	73,354	73,354	73,354	73,354
F/T Officers (1) Gochenour		-	-	57,089	-	63,896	63,896	63,896	63,896
F/T Officers (1) New 2023		-	-	-	-	58,465	58,465	58,465	58,465
P/T Officers (15)		348,630	435,489	266,560	113,655	240,815	240,815	240,815	240,815
Secretary S. Torres		11,882	12,947	16,640	8,943	16,973	17,680	17,680	17,680
Overtime		17,127	18,436	15,000	9,635	16,000	16,000	16,000	16,000
Shift Differential per Contract		25,000	-	4,805	-	4,805	4,805	4,805	4,805
Holiday Pay per Contract		29,870	29,087	16,417	19,665	16,723	16,723	16,723	16,723
Paid Time Off		5,081	4,961	5,000	2,021	-	3,000	3,000	3,000
ATV Patrol		-	-	-	-	2,020	-	-	-
Court Coverage		2,900	-	9,945	-	10,034	10,000	10,000	10,000
Hook Rd Coverage		-	-	10,102	-	8,233	-	-	-
Training		-	-	8,000	-	8,000	8,000	8,000	8,000
SRO (School Officers 3) Reimbursed by School 2023		25,000	30,726	95,064	24,968	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts \$1250 F/T \$850 P/T 2022		6,512	8,519	12,000	400	21,500	16,000	16,000	16,000
Uniforms Submitted W/Receipts	A3120.41	6,188	4,360	8,000	-	-	8,000	8,000	8,000
Equipment	A3120.2	101,450	-	54,119	140,025	59,770	59,770	59,770	59,770
Contractual Expense	A3120.4	107,179	89,028	92,007	96,766	93,847	93,847	93,847	93,847
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		1,056,366	1,003,535	1,151,938	763,229	1,375,463	1,255,089	1,255,089	1,255,089
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	8,777	5,631	12,020	5,809	12,020	12,020	12,020	12,020
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		8,777	5,631	12,020	5,809	12,020	12,020	12,020	12,020

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Traffic Control									
Contractual Expense	A3310.4	2,853	2,847	3,500	45	3,500	3,500	3,500	3,500
Total Traffic Control		2,853	2,847	3,500	45	3,500	3,500	3,500	3,500
Dog Control									
Personal Services	A3510.1	5,226	5,193	8,500	383	8,500	8,500	8,500	8,500
Dog Control Officer		5,226	5,193	8,500	383	8,500	8,500	8,500	8,500
Equipment	A3510.2	-	-	-	44	100	100	100	100
Contractual Expense	A3510.4	5,380	5,129	7,500	1,438	7,000	7,000	7,000	7,000
Humane Society Contract	A3510.41	1,375	2,625	5,000	1,050	5,000	5,000	5,000	5,000
DCO Operations	A3510.42	4,005	2,504	2,500	388	2,000	2,000	2,000	2,000
Total Dog Control		10,606	10,321	16,000	1,865	15,600	15,600	15,600	15,600
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	459	459	-	835	-	-	-	-
Contractual Expense	A3620.4	123,704	125,544	128,608	61,399	131,298	131,298	131,298	131,298
Office Staff	A3620.41	114,868	117,165	119,508	59,754	121,898	121,898	121,898	121,898
Supplies	A3620.42	2,903	2,064	2,400	1,645	2,400	2,400	2,400	2,400
Computer Program	A3620.4	5,933	6,315	6,700	-	7,000	7,000	7,000	7,000
Total Safety Insp.		124,163	126,003	128,608	62,234	131,298	131,298	131,298	131,298
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Emergency Management									
Personal Services	A3989.1	97	-	250	-	250	250	250	250
Clerk P/T		97	-	250	-	250	250	250	250
Contractual Expense	A3989.4	2,480	2,785	3,000	304	3,210	3,210	3,210	3,210
Total Emergency Mgt		2,577	2,785	3,250	304	3,460	3,460	3,460	3,460
Total Public Safety		1,209,544	1,156,844	1,378,116	845,985	1,603,841	1,486,467	1,486,467	1,486,467

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,044	4,076	4,500	2,510	5,000	5,000	5,000	5,000
Registrar of Vital Statistics		4,044	4,076	4,500	2,510	5,000	5,000	5,000	5,000
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,044	4,076	4,500	2,510	5,000	5,000	5,000	5,000
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	-	500	500	500	500
Total Health		4,044	4,076	5,000	2,510	5,500	5,500	5,500	5,500
Transportation									
Highway Superintendent									
Personal Services	A5010.1	101,680	104,733	109,562	57,511	107,000	107,000	107,000	107,000
Superintendent of Highways		61,244	64,447	64,300	30,638	68,000	68,000	68,000	68,000
Clerk Gallagher		28,436	28,286	31,262	18,706	25,000	25,000	25,000	25,000
Park Maintenance Supervisor		12,000	12,000	14,000	8,167	14,000	14,000	14,000	14,000
Equipment	A5010.2	-	-	-	-	-	-	-	-
Contractual Expense	A5010.4	2,675	2,522	3,000	6,102	3,000	3,000	3,000	3,000
Deputy Highway Superintendent	A5010.4	-	-	-	-	12,000	-	-	-
Total Superintendent		104,355	107,255	112,562	63,612	122,000	110,000	110,000	110,000
Garage									
Equipment	A5132.2	160	-	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	17,891	17,815	15,000	10,352	15,000	15,000	15,000	15,000
Total Garage		18,051	17,815	16,000	10,352	16,000	16,000	16,000	16,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	473	383	600	410	600	600	600	600
Street Lighting									
Contractual Expense	A5182.4	25,895	26,550	30,000	16,185	30,000	30,000	30,000	30,000
Total Transportation		148,774	152,003	159,162	90,558	168,600	156,600	156,600	156,600
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,680	2,920	5,000	2,120	6,000	6,000	6,000	6,000
Programs for the Aging									
Personal Services	A6772.1	5,054	5,154	5,500	3,067	6,000	6,000	6,000	6,000
Senior Coordinator		5,054	5,154	5,500	3,067	6,000	6,000	6,000	6,000
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	5,912	18,170	22,400	9,599	22,400	22,400	22,400	22,400
Senior Shuttle	A6772.41	4,562	16,369	20,000	8,774	20,000	20,000	20,000	20,000
Combined Senior Groups	A6772.42	1,350	1,801	2,400	825	2,400	2,400	2,400	2,400
Golden Senior			600	600	-	600	600	600	600
Leisure Senior		600	600	600	-	600	600	600	600
Deerpark Senior				600	600	600	600	600	600
Friendly Senior		600	600	600	225	600	600	600	600
Total Programs for the Aging		10,966	23,323	27,900	12,667	28,400	28,400	28,400	28,400
Total Economic Assistance		13,646	26,243	32,900	14,787	34,400	34,400	34,400	34,400

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	-	6,495	8,000	-	8,000	8,000	8,000	8,000
Contractual Expense	A7140.4	14,992	9,745	15,000	1,442	15,000	15,000	15,000	15,000
Park Improvements	A7140.4B	9,818	3,801	10,000	741	10,000	10,000	10,000	10,000
Veterans Memorial Fund	A7140.4A	5,174	5,943	5,000	701	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		14,992	16,240	23,000	1,442	23,000	23,000	23,000	23,000
Youth Program									
Contractual Expense	A7310.4	-	-	30,000	-	30,000	30,000	30,000	30,000
Total Youth Program		-	-	30,000	-	30,000	30,000	30,000	30,000
Museum									
Contractual Expense	A7450.4	2,270	5,866	1,925	542	700	700	700	700
Historian									
Equipment	A7510.2	797	-	1,000		500	500	500	500
Contractual Expense	A7510.4	2,395	2,579	2,950	1,683	4,500	4,500	4,500	4,500
Total Historian		3,192	2,579	3,950	1,683	5,000	5,000	5,000	5,000
Celebrations									
Contractual Expense	A7550.4	168	1,309	-	-	-	-	-	-
Total Culture & Recreation		20,622	25,994	58,875	3,667	58,700	58,700	58,700	58,700

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Equipment	A8010.2	-	-	250	-	250	250	250	250
Contractual Expense	A8010.4	2,058	1,970	4,400	960	4,400	4,400	4,400	4,400
Total Zoning		2,058	1,970	4,650	960	4,650	4,650	4,650	4,650
Planning Board									
Personal Service	A8020.1	6,621	6,951	7,200	4,048	7,200	7,200	7,200	7,200
Clerk P/T (Combo w/ ZBA)		6,621	6,951	7,200	4,048	7,200	7,200	7,200	7,200
Equipment	A8020.2	-	-	250	-	250	250	250	250
Contractual Expense	A8020.4	6,124	6,045	8,000	2,475	8,000	8,000	8,000	8,000
Total Planning		12,746	12,996	15,450	6,522	15,450	15,450	15,450	15,450
Refuse & Garbage									
Contractual Expense	A8160.4	18,932	31,113	43,000	11,373	43,000	43,000	43,000	43,000
Garbage Service for Municipal Buildings		1,730	2,204	3,000	1,485	3,000	3,000	3,000	3,000
Bulk Clean Up Month & OC Transfer Station		17,202	28,909	40,000	9,888	40,000	40,000	40,000	40,000
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Home & Community		36,136	48,479	65,500	20,055	65,500	65,500	65,500	65,500

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Employee Benefits									
NYS Retirement	A9010.8	58,134	63,497	68,000	16,446	70,000	70,000	70,000	70,000
Police & Fire Retirement	A9015.8	107,067	116,018	138,000	29,836	140,000	140,000	140,000	140,000
FICA & Medicare	A9030.8	107,731	114,415	130,000	67,841	145,000	145,000	145,000	145,000
Workmens Comp	A9040.8	40,444	28,450	75,000	36,200	80,000	80,000	80,000	80,000
Unemployment	A9050.8	2,052	-	-	-	-	-	-	-
Disability	A9055.8	2,817	2,810	3,000	1,393	3,200	3,200	3,200	3,200
Health Insurance & Vision & Retirees	A9060.8	174,370	191,316	220,000	105,519	230,000	230,000	230,000	230,000
Dental	A9089.8	4,760	5,264	5,000	1,643	3,500	3,500	3,500	3,500
Total Employee Benefits		497,375	521,768	639,000	258,877	671,700	671,700	671,700	671,700
Debt Service									
Serial Bond Principal	A9710.6	50,000	50,000	55,000	-	21,390	21,390	21,390	21,390
Serial Bond Interest	A9710.7	23,400	21,775	20,088	10,044	94,000	94,000	94,000	94,000
Total Debt Service		73,400	71,775	75,088	10,044	115,390	115,390	115,390	115,390
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		2,941,590	2,922,653	3,575,252	1,872,308	3,949,013	3,825,654	3,825,654	3,825,654
Budgetary Provisions for									
Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,941,590	2,922,653	3,575,252	1,872,308	3,949,013	3,825,654	3,825,654	3,825,654

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	53,120	57,303	59,000	61,123	60,000	60,000	60,000	60,000
Interest & Penalties from Taxes	A1090	5,467	7,879	6,000	7,441	7,000	7,000	7,000	7,000
Sales Tax	A1120	956,922	1,102,998	1,000,000	638,324	1,300,000	1,300,000	1,300,000	1,300,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	127,310	123,675	120,000	31,988	121,000	121,000	121,000	121,000
Total Local Sources		1,142,819	1,291,855	1,185,000	738,856	1,488,000	1,488,000	1,488,000	1,488,000
Departmental Income									
Clerk Fees	A1255	4,184	6,520	4,000	3,672	4,000	4,000	4,000	4,000
Dog Control Fees	A1550	300	450	300	130	300	300	300	300
Safety Inspection Fees	A1560	99,076	173,674	100,000	71,461	100,000	100,000	100,000	100,000
Charges for unsafe Demo Bldg	A1570	62,121	-	-	-	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	-	-	-	4,500	4,000	4,000	4,000	4,000
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	1,050	700	600	183	600	600	600	600
Planning Board Fees	A2115	2,750	4,000	3,000	625	1,000	1,000	1,000	1,000
Total Departmental Income		169,481	185,344	107,900	80,571	109,900	109,900	109,900	109,900
Intergovernment Charges									
Public Safety Services	A2260	3,525	3,802	3,800	3,227	2,500	2,500	2,500	2,500
SRO Reimbursement	A2260A	-	30,725	95,000	35,935	95,064	95,064	95,064	95,064
Total Departmental Income		3,525	34,527	98,800	39,162	97,564	97,564	97,564	97,564
Use of Money & Property									
Interest & Earnings	A2401	8,697	2,262	2,000	794	1,000	1,000	1,000	1,000
Rent of Real Property	A2410	52,391	54,172	57,600	36,976	57,600	57,600	57,600	57,600
Total Use of Money and Prop.		61,088	56,434	59,600	37,770	58,600	58,600	58,600	58,600
Licenses & Permits									
Games of Chance	A2530	10	10	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	4,051	3,917	2,600	2,123	2,600	2,600	2,600	2,600
Other Licenses	A2545	4,900	5,800	3,000	2,800	3,000	3,000	3,000	3,000
Other Permits	A2590	300	2,200	2,000	1,100	2,000	2,000	2,000	2,000
Total Licenses & Permits		9,261	11,927	7,610	6,023	7,610	7,610	7,610	7,610
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	67,164	72,575	80,000	46,130	80,000	80,000	80,000	80,000
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	84,510	126,693	500	68,998	10,000	10,000	10,000	10,000
Sale of Property (Easement)	A2660	2,956	-	-	-	-	-	-	-
Insurance Recoveries WC	A2680	49,409	30,385	-	594	-	-	-	-
Total Sale of Prop. & Comp. for Loss		136,876	157,078	500	69,591	10,000	10,000	10,000	10,000

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2020	YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/4/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	2,689	-	-	-	-
Refunds from prior Years Expenses	A2701	-	10,358	-	-	-	-	-	-
Gifts & Donations	A2705	24,969	23,853	25,000	1,382	2,500	2,500	2,500	2,500
AIM Payment	A2750	-	28,308	-	-	28,308	28,308	28,308	28,308
Miscellaneous Unclassified	A2770	1,916	60	2,000	6,303	3,000	3,000	3,000	3,000
Total Miscellaneous Revenue		26,885	62,578	27,000	10,374	33,808	33,808	33,808	33,808
State Aid									
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	134,751	193,413	90,000	101,943	90,000	90,000	90,000	90,000
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	7,258	4,112	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	-	-	-	1,712	-	-	-	-
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3969B	-	-	-	-	-	-	-	-
Total State Aid		142,010	197,525		103,655	90,000	90,000	90,000	90,000
Federal Aid									
Upper Delaware Council	A4305A	-	-	-	-	-	-	-	-
National Park Service	A4320	9,916	6,383	3,000	-	12,020	12,020	12,020	12,020
Cops Car Grant USDA	A4389	-	-	-	133,062	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		9,916	6,383	3,000	133,062	12,020	12,020	12,020	12,020
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,765,500	2,076,226	1,569,410	1,265,194	1,987,502	1,987,502	1,987,502	1,987,502
Appropriated Fund Balance		3,524	28,308	950,000	-	-	606,000	606,000	606,000
Total Estimated Revenue & Fund Balance		1,769,024	2,104,534	2,519,410	1,265,194	1,987,502	2,593,502	2,593,502	2,593,502
Amount to Raised by Real Property Tax	A1001	1,252,483	931,166	1,055,842	965,842	1,961,511	1,232,152	1,232,152	1,232,152
Total Revenue		3,021,507	3,035,700	3,575,252	2,231,036	3,949,013	3,825,654	3,825,654	3,825,654

TOWN OF DEERPARK, NEW YORK
2023 ADOPTED BUDGET

HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2020	LAST YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/7/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	490,852	501,676	535,795	290,519	594,085	535,886	535,886	535,886
Motor Vehicle Operator (Patterson)		61,055	60,049	57,238	34,032	58,781	58,781	58,781	58,781
Motor Vehicle Operator (Anstead)		59,235	61,796	57,616	34,326	58,781	58,781	58,781	58,781
Motor Vehicle Operator (R Crown)		61,969	63,572	62,213	36,716	64,210	64,210	64,210	64,210
Heavy Equipment Operator (James Storms)		62,450	63,297	61,297	36,119	63,378	63,378	63,378	63,378
Heavy Equipment Operator (John Storms)		67,635	68,055	64,085	38,180	65,354	65,354	65,354	65,354
Motor Vehicle Operator New FT ??						58,199	-	-	-
Working Leader (B Crown)		73,358	73,924	68,183	40,622	69,535	69,535	69,535	69,535
Assistant Work Leader/Equip. Op (Cunningham)		64,185	64,226	61,236	38,371	64,730	64,730	64,730	64,730
PT Summer Assistance 2 P/T @20 hrs Seasonal		18,534	17,486	31,054	22,000	15,840	15,840	15,840	15,840
Temporary Laborers P/T *3 P/T @30 hours		20,430	27,270	68,873	10,152	71,277	71,277	71,277	71,277
Overtime not on Line # 5142.1		-	-	-	-	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Contractual Expenses	DA5110.4	197,214	207,493	250,000	16,408	250,000	-	-	-
Total General Repairs		688,065	709,169	785,795	306,927	844,085	535,886	535,886	535,886
Improvements									
Improvements - Comm Develop	DA5112.2	396,340	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	-	408,107	185,697	-	238,811	238,811	238,811	238,811
Total Improvements		396,340	408,107	185,697	-	238,811	238,811	238,811	238,811
Machinery									
Personal Services	DA5130.1	57,287	62,895	63,343	35,267	64,528	64,528	64,528	64,528
Mechanic		57,287	60,895	59,343	33,267	60,528	60,528	60,528	60,528
Health Insurance Buy-Out Per Contract (Gochenour)		-	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	DA5130.2	128,897	83,411	250,000	29,500	250,000	250,000	250,000	250,000
Contractual Expenses	DA5130.4	75,240	113,100	75,000	34,789	75,000	75,000	75,000	75,000
Total Machinery		261,424	259,406	388,343	99,555	389,528	389,528	389,528	389,528
Micellaneous Expenditures									
Uniforms	DA5140.41	5,468	4,688	5,500	1,482	5,500	5,500	5,500	5,500
Fuel	DA5140.42	25,862	46,598	50,000	34,841	75,000	75,000	75,000	75,000
Total Miscellaneous Expenditures		31,330	51,286	55,500	36,322	80,500	80,500	80,500	80,500
Snow Removal									
Personal Services Winter OT)	DA5142.1	31,648	37,892	65,000	36,563	65,000	65,000	65,000	65,000
Contractual Expenses (Deicer Salt)	DA5142.4	110,000	110,000	110,000	77,438	135,000	135,000	135,000	135,000
Total Snow Removal		141,648	147,892	175,000	114,000	200,000	200,000	200,000	200,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	25,128	23,728	25,443	-	25,957	25,957	25,957	25,957
Total Services to Other Gov'ts		25,128	23,728	25,443	-	25,957	25,957	25,957	25,957
Total Transportation		1,543,937	1,599,588	1,615,778	556,805	1,778,881	1,470,682	1,470,682	1,470,682
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2023 ADOPTED BUDGET

HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2020	LAST YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/7/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	95,638	67,667	94,000	22,711	75,000	75,000	75,000	75,000
FICA & Medicare	DA9030.8	44,263	46,210	52,000	26,891	52,000	52,000	52,000	52,000
Workers Compensation	DA9040.8	83,799	70,408	92,000	14,934	95,000	95,000	95,000	95,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	948	880	1,500	483	1,700	1,700	1,700	1,700
Health Insurance & Vision & Retirees	DA9060.8	277,670	261,215	300,000	169,487	325,000	325,000	325,000	325,000
Dental	DA9089.8	2,178	2,213	3,200	1,190	3,500	3,500	3,500	3,500
Total Employee Benefits		504,494	448,593	542,700	235,695	552,200	552,200	552,200	552,200
Total Employee Benefits		504,494	448,593	542,700	235,695	552,200	552,200	552,200	552,200
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,048,431	2,048,181	2,158,478	792,500	2,331,081	2,022,882	2,022,882	2,022,882
Budgetary Provisions for Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,048,431	2,048,181	2,158,478	792,500	2,331,081	2,022,882	2,022,882	2,022,882
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	325,496	387,224	400,000	90,249	350,000	350,000	350,000	350,000
Total Tax Items		325,496	387,224	400,000	90,249	350,000	350,000	350,000	350,000
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	24,672	25,186	25,443	25,443	25,443	25,443	25,443	25,443
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	1,735	8,492	2,000	692	2,000	2,000	2,000	2,000
Insurance Recoveries	DA2680	11,248	72,493	3,000	24,450	3,500	3,500	3,500	3,500
Total Sales & Comp. for Loss		12,983	80,985	5,000	25,142	5,500	5,500	5,500	5,500
Miscellaneous									
Refund of Prior Years	DA2701	-	55	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	202	-	-	-	-	-	-
Total Miscellaneous		-	257	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK

2023 ADOPTED BUDGET

HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2020	LAST YEARS ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE WK #31 8/7/2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
State Aid									
Other State Aid	DA3089	28,308	15,515	-	92,378	92,378	92,378	92,378	92,378
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	204,335	396,566	185,697	302,379	302,379	302,379	302,379	302,379
Emergency Disaster Assistance	DA3960	-	9,456	-	-	-	-	-	-
Total State Aid		232,643	421,537	185,697	394,757	394,757	394,757	394,757	394,757
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	3,898	-	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	136,740	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		140,638	-	-	-	-	-	-	-
Interfund Transfer	A5031B	-	-	-	-	-	-	-	-
Total Estimated Revenue		736,432	915,190	616,140	535,591	775,700	775,700	775,700	775,700
Appropriated Fund Balance		-	-	50,000					
Total Estimated Revenue & Fund Balance		736,432	915,190	666,140	535,591	775,700	775,700	775,700	775,700
Amount to Raised by Real Property Tax Net Income	DA1001	1,183,606	1,512,346	1,492,338	1,492,338	1,555,381	1,247,182	1,247,182	1,247,182
Total Revenue		1,920,038	2,427,536	2,158,478	2,027,929	2,331,081	2,022,882	2,022,882	2,022,882

**TOWN OF DEERPARK, NEW YORK
2023 ADOPTED BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	YEAR ACTUAL 2020	LAST YEAR ACTUAL 2021	ADOPTED BUDGET 2022	YEAR TO DATE 8/1/2022 2022	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	274,700	274,900	275,100	274,900	280,398	280,398	280,398	277,500
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	370,267	380,613	438,334	438,334	453,781	453,781	453,781	453,781
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	276,023	281,544	287,175	287,175	292,918	292,918	292,918	292,918
Lighting District #1									
Contractual Expenses	SL-1 5182.4	2,000	1,000	1,500	2,010	1,800	1,800	1,800	1,800
Total Appropriations		<u>922,990</u>	<u>938,057</u>	<u>1,002,109</u>	<u>1,002,419</u>	<u>1,028,897</u>	<u>1,028,897</u>	<u>1,028,897</u>	<u>1,025,999</u>
Revenues									
SF-1 Cuddebackville									
		274,700	274,900	275,100	274,900	280,398	280,398	280,398	277,500
SF-2 Sparrowbush									
		370,267	380,613	438,334	438,334	453,781	453,781	453,781	453,781
SF-3 Huguenot									
		276,023	281,544	287,175	287,175	292,918	292,918	292,918	292,918
SL-1 Street Lighting									
		2,000	1,000	1,500	2,010	1,800	1,800	1,800	1,800
Total Revenue:		<u>922,990</u>	<u>938,057</u>	<u>1,002,109</u>	<u>1,002,419</u>	<u>1,028,897</u>	<u>1,028,897</u>	<u>1,028,897</u>	<u>1,025,999</u>

Schedule of Salaries for Elected Officials 2023

Elected Position	Salary
Town Supervisor	\$53,000
Town Clerk	\$53,000
Highway Superintendent	\$68,000
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$26,500 x2)	\$53,000

Equalized Total Assessed Value 911,339,053

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	3,283,337	0.36
13100	CO - GENERALLY	RPTL 406(1)	24	1,258,261	0.14
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	47,809	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	19	4,543,942	0.50
13800	SCHOOL DISTRICT	RPTL 408	4	25,547,457	2.80
14100	USA - GENERALLY	RPTL 400(1)	4	497,539	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	25,951,523	2.85
18120	NYS HOUSING FINANCE AGENCY SUB	P H F I L 45-b,c, 53	1	11,952	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	237,403	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	78,679,049	8.63
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	12	592,102	0.06
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	770,096	0.08
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	4,517,694	0.50
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	512,538	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	3,241,622	0.36
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	555,425	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	125	1,441,875	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	120	2,275,057	0.25
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	63	1,922,233	0.21
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	46,909	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	23	269,726	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	13,686	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	238,106	0.03
41400	CLERGY	RPTL 460	1	3,515	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	13	50,818	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	541,439	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	1,834,429	0.20

Equalized Total Assessed Value 911,339,053

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41803	PERSONS AGE 65 OR OVER	RPTL 467	30	1,260,612	0.14
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	52	7,858,566	0.86
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	2	533,068	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	919,381	0.10
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	703	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

617	169,457,171	18.59
1	703	0.00
618	169,457,874	18.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____