TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

Received
NOV 16 2020
TOWN OF DEERPARK
Town Clerk

2021

TOWN OF DEERPARK

ADOPTED BUDGET

PREPARED AND SUBMITTED BY:
SUPERVISOR GARY SPEARS
COUNCILMAN DAVID M. DEAN
COUNCILMAN ARTHUR T. TROVEI
COUNCILMAN KENNETH E. SMITH
COUNCILMAN ALAN SCHOCK

APPROVED BY A 5 - 0 VOTE ON MONDAY NOVEMBER 16, 2020

PREPARED AND SUBMITTED BY:

Gary Spears

GARY SPEARS
BUDGET OFFICER

ACCEPTED ON:

FLORENCE T. SANTINI
TOWN CLERK

420 U.S. ROUTE 209 – PO BOX 621, HUGUENOT, NEW YORK 12746
PHONE – 845-856-2210, Ext. 1 **FAX** – 845-856-0935
E-MAIL – townboard@townofdeerpark.org

TOWN OF DEERPARK, NEW YORK
2021 BUDGET
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Town of Deerpark
Budget Summary 2021

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,364,576	1,693,410	740,000	**931,166**
Highway Fund	2,076,729	564,383	-	**1,512,346**
TOTAL	**5,441,305**	**2,257,793**	**740,000**	**2,443,512**
Special Districts				
Huguenot Fire Protection District # 3	281,544	-	-	**281,544**
Lighting District # 1	1,000	-	-	**1,000**
TOTAL	**282,544**	**-**	**-**	**282,544**
Cuddebackville Fire District # 1	274,900	-	-	**274,900**
Sparrowbush Fire District # 2	380,613	-	-	**380,613**
TOTAL	**655,513**	**-**	**-**	**655,513**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Appropriations	A960								
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilman 1 Dean		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 3 Smith		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 4 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-					
Contractual Expense	A1010.4	3,690	3,125	3,300	3,382	500	500	500	500
Total Town Board		**51,690**	**51,125**	**51,300**	**31,382**	**48,500**	**48,500**	**48,500**	**48,500**
Town Court - Osowick									
Personal Services	A1110.1A	38,858	41,517	49,267	21,359	54,666	50,500	50,500	50,500
Justice		22,791	24,791	25,286	14,750	29,286	26,000	26,000	26,000
Clerk Town Justice		12,328	12,422	18,481	6,166	19,521	19,000	19,000	19,000
Clerk		3,739	4,304	5,500	443	5,859	5,500	5,500	5,500
Equipment	A1110.2A	-	1,104	1,500	-	1,000	1,000	1,000	1,000
Contractual Expense	A1110.4A	3,750	2,039	4,600	1,000	5,050	5,050	5,050	5,050
			-						
Total Town Court - Osowick		**42,608**	**44,660**	**55,367**	**22,359**	**60,716**	**56,550**	**56,550**	**56,550**
Town Court - Wulff									
Personal Services	A1110.1B	37,734	40,644	48,647	23,424	42,342	43,212	43,212	43,212
Justice		22,791	24,791	25,286	14,750	25,286	26,000	26,000	26,000
Clerk to the Town Justice		14,943	15,853	18,361	8,674	17,056	17,212	17,212	17,212
Clerk		-	-	5,000	-	-	-	-	-
Equipment	A1110.2B	313	1,104	700	-	500	500	500	500
Contractual Expense	A1110.4B	3,460	3,708	4,204	2,127	2,204	2,204	2,204	2,204
Total Town Court - Wulff		**41,507**	**45,456**	**53,551**	**25,551**	**45,046**	**45,916**	**45,916**	**45,916**
Town Court - Combined Services									
Personal Services	A1110.1C	4,634	4,424	7,000	1,047	8,500	6,500	6,500	6,500
Court Attendant		4,634	4,424	7,000	1,047	8,500	6,500	6,500	6,500
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	12,600	12,600	12,000	3,300	12,600	12,600	12,600	12,600
Peace Officer	A1110.4D	92	-	100	100	100	100	100	100
Total Town Court - Combined Services		**17,326**	**17,024**	**19,100**	**4,447**	**21,200**	**19,200**	**19,200**	**19,200**
Total Town Court		**101,442**	**107,140**	**128,018**	**52,358**	**126,962**	**121,666**	**121,666**	**121,666**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Supervisor									
Personal Services	A1220.1	97,779	103,717	106,343	64,313	108,383	108,383	108,383	108,383
Supervisor		42,778	45,354	45,900	27,538	46,920	46,920	46,920	46,920
Deputy Supervisor		8,000	10,000	10,000	5,833	10,000	10,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		45,001	46,363	48,443	29,742	49,463	49,463	49,463	49,463
Insurance Buy-Out		2,000	2,000	2,000	1,200	2,000	2,000	2,000	2,000
Equipment	A1220.2	-	-	700	-	2,000	2,000	2,000	2,000
Contractual Expense	A1220.4	4,519	4,154	8,000	3,530	4,500	4,500	4,500	4,500
Total Supervisor		**102,298**	**107,871**	**115,043**	**67,843**	**114,883**	**114,883**	**114,883**	**114,883**
Accounting/Auditing									
Contractual Expense	A1320.4	22,257	24,865	35,000	14,520	30,000	30,000	30,000	30,000
Total Accounting/Auditing		**22,257**	**24,865**	**35,000**	**14,520**	**30,000**	**30,000**	**30,000**	**30,000**
Tax Collector									
Personal Services	A1330.1	14,114	14,634	16,800	11,986	15,500	15,500	15,500	15,500
Tax Collector		7,210	7,000	7,500	4,760	8,000	7,500	7,500	7,500
Deputy Tax Collector		6,905	7,634	9,300	7,227	7,500	8,000	8,000	8,000
Equipment	A1330.2	449	1,210	500	-	-	-	-	-
Contractual Expense	A1330.4	4,889	3,228	2,750	2,685	2,750	2,750	2,750	2,750
Total Tax Collector		**19,452**	**19,072**	**20,050**	**14,671**	**18,250**	**18,250**	**18,250**	**18,250**
Budget Officer									
Personal Services	A1340.1	12,000	12,000	22,000	12,833	22,000	22,000	22,000	22,000
Budget Officer		12,000	12,000	22,000	12,833	22,000	22,000	22,000	22,000
Total Budget Officer		**12,000**	**12,000**	**22,000**	**12,833**	**22,000**	**22,000**	**22,000**	**22,000**
Assessor									
Personal Services	A1355.1	93,468	93,987	100,444	54,385	117,730	101,424	101,424	101,424
Assessor		57,910	59,910	61,734	37,030	72,800	62,644	62,644	62,644
Insurance Buy-Out		2,000	2,000	2,000	-	2,000	2,000	2,000	2,000
Data Collector New		-	-	-	-	10,530	10,530	10,530	10,530
		12,861	10,451	11,310	2,953	-	-	-	-
Clerk P/T		20,697	21,626	25,400	14,402	32,400	26,250	26,250	26,250
Equipment	A1355.2	-	422	1,250	-	1,250	-	-	-
Contractual Expense	A1355.4	4,437	6,033	7,750	839	7,550	6,550	6,550	6,550
Total Assessors		**97,905**	**100,442**	**109,444**	**55,224**	**126,530**	**107,974**	**107,974**	**107,974**
Board of Assessment Review									
Personal Services	A1355.1A	414	363	500	458	500	500	500	500
BAR Clerk		414	363	500	458	500	500	500	500
Equipment	A1355.2A		223	250	-	-	-	-	-
Contractual Expense	A1355.4A	1,407	962	2,700	1,271	3,450	3,450	3,450	3,450
Total Board of Assessment		**1,821**	**1,547**	**3,450**	**1,729**	**3,950**	**3,950**	**3,950**	**3,950**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Town Clerk									
Personal Services	A1410.1	79,967	89,453	101,414	51,687	88,818	87,090	87,090	87,090
Town Clerk		47,133	47,000	47,940	29,423	49,378	48,960	48,960	48,960
Deputy Town Clerk 1 & 2		16,452	20,796	27,157	16,537	37,440	36,130	36,130	36,130
Deputy Town Clerk		16,382	21,656	26,317	5,727	2,000	2,000	2,000	2,000
Equipment	A1410.2	-	426	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A1410.4	7,200	4,633	3,710	2,277	3,500	3,500	3,500	3,500
Total Town Clerk		**87,167**	**94,512**	**106,124**	**53,964**	**93,318**	**91,590**	**91,590**	**91,590**
Attorney									
Contractual Expense	A1420.4	39,459	44,828	60,000	41,633	60,000	60,000	60,000	60,000
Total Attorney		**39,459**	**44,828**	**60,000**	**41,633**	**60,000**	**60,000**	**60,000**	**60,000**
Engineer									
Contractual Expense	A1440.4	10,743	17,702	50,000	12,195	30,000	30,000	30,000	30,000
2018 Annex Study	A1440.41		-	-					
Total Engineer		**10,743**	**17,702**	**50,000**	**12,195**	**30,000**	**30,000**	**30,000**	**30,000**
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	-	-	-	-	-	-	-	-
Total Elections		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Records Management									
Personal Services	A1460.1	3,519	3,514	4,000	2,505	4,500	4,000	4,000	4,000
RMO		3,519	3,514	4,000	2,505	4,500	4,000	4,000	4,000
Equipment	A1460.2	-	-	2,500	-		-	-	-
Contractual Expense	A1460.4	835	2,603	-	233	1,500	1,500	1,500	1,500
Total Records Management		**4,354**	**6,116**	**6,500**	**2,738**	**6,000**	**5,500**	**5,500**	**5,500**
Buildings & Grounds									
Personal Services	A1620.1	8,002	16,948	27,500	10,882	35,000	35,000	35,000	35,000
Groundskeeper 1		7,299	8,865	12,500	8,905	18,000	18,000	18,000	18,000
Groundskeeper 2		703	518	2,000	142	1,000	1,000	1,000	1,000
P/T Clerk Floating			7,565	13,000	1,834	16,000	16,000	16,000	16,000
Equipment	A1620.2	-	-	50,500	-	4,000	4,000	4,000	4,000
Contractual Expense	A1620.4	72,089	57,973	73,000	40,781	96,900	96,900	96,900	96,900
Total Buildings & Grounds		**80,091**	**74,921**	**151,000**	**51,663**	**135,900**	**135,900**	**135,900**	**135,900**
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,388	1,860	2,500	238	2,250	2,200	2,200	2,200
Total Central Garage		**1,388**	**1,860**	**2,500**	**238**	**2,250**	**2,200**	**2,200**	**2,200**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Central Communications									
Contractual Expense	A1650.4	24,351	22,748	**25,000**	15,859	26,000	26,000	26,000	**26,000**
Central Printing & Mailing									
Contractual Expense	A1670.4	7,408	7,067	**8,000**	5,079	7,200	7,200	7,200	**7,200**
Data/Payroll Processing									
Contractual Expense	A1680.4	8,099	8,196	**11,000**	4,543	10,000	10,000	10,000	**10,000**
Unallocated Insurance									
Contractual Expense	A1910.4	177,169	158,873	**185,000**	151,504	166,500	166,500	166,500	**166,500**
Municipal Association Dues									
Contractual Expense	A1920.4	890	2,754	**1,600**	550	1,400	1,400	1,400	**1,400**
Judgements & Claims									
Contractual Expense	A1930.4	2,197	-	**25,000**	-	25,000	25,000	25,000	**25,000**
Purchase of Land									
Contractual Expense	A1940.4	-	-	**75,000**	68,550	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	6,540	6,679	**7,000**	3,360	7,000	7,000	7,000	**7,000**
Contingency									
Contractual Expense	A1990.4	-	-	**50,000**	-	25,000	25,000	25,000	**25,000**
Total General Government		**858,723**	**870,318**	**1,248,029**	**662,437**	**1,086,643**	**1,060,513**	**1,060,513**	**1,060,513**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Public Safety									
Education									
Dare*2989	A2989.4	2,810	2,149	2,500	1,624	2,500	2,500	2,500	2,500
Total 2989.4 DARE		**2,810**	**2,149**	**2,500**	**1,624**	**2,500**	**2,500**	**2,500**	**2,500**
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	3,749	3,690	8,380	2,525	8,380	8,380	8,380	8,380
Total Public Safety Admin		**3,749**	**3,690**	**8,380**	**2,525**	**8,380**	**8,380**	**8,380**	**8,380**
Police									
Personal Services	A3120.1	801,343	777,870	873,139	448,024	970,573	970,583	970,583	970,583
Chief of Police Sztyndor	$35.60	55,325	57,347	58,406	42,227	59,871	59,871	59,871	59,871
Secretary New 2020	$13.77		-	12,900	6,812	14,321	14,321	14,321	14,321
Sergeant (F/T) Cirulli	$44.03	92,507	98,978	89,336	54,612	91,582	91,582	91,582	91,582
Dectective (F/T) Kalin	$40.78	79,134	83,585	83,574	53,011	84,822	84,822	84,822	84,822
Detective (P/T) Amato	$31.26	2,993	30,175	31,876	19,538	32,510	32,510	32,510	32,510
F/T Officers (1) Osowick 2/2019	$31.10	65,668	51,724	58,988	36,961	64,681	64,681	64,681	64,681
F/T Officers (1) New 2021	$28.93	-	13,150	-	-	60,168	60,168	60,168	60,168
P/T Officers (19)	$30.95	430,091	277,421	378,876	196,106	386,256	386,256	386,256	386,256
Overtime		20,824	19,156	15,000	8,494	15,000	15,000	15,000	15,000
Shift Differential per Contract		-	-	3,661	-	4,805	4,805	4,805	4,805
Holiday Pay per Contract		25,981	23,244	15,000	17,123	15,000	15,000	15,000	15,000
Court Coverage		-	2,957	9,650	2,500	9,749	9,749	9,749	9,749
Training		-	8,000	4,000	1,000	8,000	8,000	8,000	8,000
Paid Time Off		2,338	3,493	3,808	1,675	3,808	3,818	3,818	3,818
Hook Rd Coverage / ATV Patrol	$0.00	-	3,150	-	-	9,904	9,904	9,904	9,904
SRO (School Officers 3) Reimbursed by School 2019	$32.36	12,383	93,197	95,064	7,966	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts **$1150 FT/$750 PT 2021**		14,100	12,293	13,000	-	15,032	15,032	15,032	15,032
Uniforms Sumbitted W/Receipts	A3120.4	2,559	2,557	4,700	-	3,000	3,000	3,000	3,000
Equipment	A3120.2	41,801	53,735	72,543	100,685	55,510	55,510	55,510	55,510
Contractual Expense	A3120.4	112,365	86,780	105,000	76,834	90,203	90,203	90,203	90,203
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		**968,068**	**930,942**	**1,065,382**	**635,543**	**1,129,286**	**1,129,296**	**1,129,296**	**1,129,296**
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	597	8,848	10,390	5,923	12,020	12,020	12,020	12,020
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		**597**	**8,848**	**10,390**	**5,923**	**12,020**	**12,020**	**12,020**	**12,020**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Traffic Control									
Contractual Expense	A3310.4	3,829	2,771	3,500	2,854	3,500	3,500	3,500	3,500
Total Traffic Control		**3,829**	**2,771**	**3,500**	**2,854**	**3,500**	**3,500**	**3,500**	**3,500**
Dog Control									
Personal Services	A3510.1	5,330	6,081	8,500	2,969	8,500	8,500	8,500	8,500
Dog Control Officer		5,330	6,081	8,500	2,969	8,500	8,500	8,500	8,500
Equipment	A3510.2	408	332	450	-	-	-	-	-
Contractual Expense	A3510.4	5,902	4,698	6,750	1,396	5,630	5,630	5,630	5,630
Humane Society Contract	A3510.41	3,250	2,948	3,250	750	3,250	3,250	3,250	3,250
DCO Operations	A3510.42	2,652	1,750	3,500	646	2,380	2,380	2,380	2,380
Total Dog Control		**11,640**	**11,110**	**15,700**	**4,365**	**14,130**	**14,130**	**14,130**	**14,130**
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	599	-	700	-	-	-	-	-
Contractual Expense	A3620.4	118,613	121,249	123,368	83,622	125,465	125,465	125,465	125,465
Office Staff	A3620.41	110,408	112,616	114,868	76,578	117,165	117,165	117,165	117,165
Supplies	A3620.42	2,745	2,903	2,700	1,028	2,100	2,100	2,100	2,100
Computer Program	A3620.4	5,460	5,730	5,800	6,015	6,200	6,200	6,200	6,200
Total Safety Insp.		**119,212**	**121,249**	**124,068**	**83,622**	**125,465**	**125,465**	**125,465**	**125,465**
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	62,121	**30,000**	-	30,000	30,000	30,000	**30,000**
Emergency Management									
Personal Services	A3989.1	-	-	500	97	250	250	250	250
Clerk P/T		-	-	500	97	250	250	250	250
Contractual Expense	A3989.4	2,587	2,520	2,800	280	2,720	2,720	2,720	2,720
Total Emergency Mgt		**2,587**	**2,520**	**3,300**	**377**	**2,970**	**2,970**	**2,970**	**2,970**
Total Public Safety		**1,109,682**	**1,143,252**	**1,263,220**	**735,209**	**1,328,251**	**1,328,261**	**1,328,261**	**1,328,261**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	3,519	3,514	4,000	2,352	4,500	4,000	4,000	4,000
Registrar of Vital Statistics		3,519	3,514	4,000	2,352	4,500	4,000	4,000	4,000
Contractual Expense	A4020.4	-	-	500	-	-	-	-	-
Total Registrar of Vital Stats.		**3,519**	**3,514**	**4,500**	**2,352**	**4,500**	**4,000**	**4,000**	**4,000**
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	**500**	-	500	500	500	**500**
Total Health		**3,519**	**3,514**	**5,000**	**2,352**	**5,000**	**4,500**	**4,500**	**4,500**
Transportation									
Highway Superintendent									
Personal Services	A5010.1	93,629	97,493	102,169	61,772	106,749	103,922	103,922	103,922
Superintendent of Highways		58,385	60,000	61,200	35,818	65,200	62,220	62,220	62,220
Clerk Eyerman		25,244	27,493	28,969	18,954	29,549	29,702	29,702	29,702
Park Maintenance Supervisor		10,000	10,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A5010.2	-	-	-	-	-	-	-	-
Contractual Expense	A5010.4	4,206	3,203	4,000	1,476	3,000	3,000	3,000	3,000
Total Superintendent		**97,835**	**100,696**	**106,169**	**63,248**	**109,749**	**106,922**	**106,922**	**106,922**
Garage									
Equipment	A5132.2	1,496	550	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	17,135	15,383	16,000	10,535	14,000	14,000	14,000	14,000
Total Garage		**18,631**	**15,933**	**17,000**	**10,535**	**15,000**	**15,000**	**15,000**	**15,000**
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	413	374	**550**	473	550	550	550	**550**
Street Lighting									
Contractual Expense	A5182.4	34,230	30,493	**30,000**	17,284	30,000	30,000	30,000	**30,000**
Total Transportation		**151,109**	**147,497**	**153,719**	**91,540**	**155,299**	**152,472**	**152,472**	**152,472**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,584	1,500	**2,000**	2,260	3,500	3,500	3,500	3,500
Programs for the Aging									
Personal Services	A6772.1	4,024	4,019	5,000	3,035	5,500	5,000	5,000	5,000
Senior Coordinator		4,024	4,019	5,000	3,035	5,500	5,000	5,000	5,000
Equipment	A6772.2	2,135	-	-	-	-	-	-	-
Contractual Expense	A6772.4	16,064	17,173	22,400	2,700	22,400	22,400	22,400	22,400
Senior Shuttle	A6772.41	13,733	15,973	20,000	2,700	20,000	20,000	20,000	20,000
Combined Senior Groups	A6772.42	2,331	1,200	2,400	-	2,400	2,400	2,400	2,400
Golden Senior		600		600	-	600	600	600	600
Leisure Senior		600	600	600	-	600	600	600	600
Deerpark Senior		-		600	-	600	600	600	600
Friendly Senior		600	600	600	-	600	600	600	600
Total Programs for the Aging		**22,223**	**21,192**	**27,400**	**5,735**	**27,900**	**27,400**	**27,400**	**27,400**
Total Economic Assistance		**25,806**	**22,692**	**29,400**	**7,995**	**31,400**	**30,900**	**30,900**	**30,900**
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	
Playgrounds & Recreation									
Equipment	A7140.2	20,000	78,278	10,000	-	8,000	10,000	10,000	10,000
Contractual Expense	A7140.4	19,689	23,764	15,000	7,432	14,000	14,000	14,000	14,000
Park Improvements	A7140.4	11,723	7,147	10,000	6,757	10,000	10,000	10,000	10,000
Veterans Memorial Fund	A7140.4A	7,967	16,617	5,000	675	4,000	4,000	4,000	4,000
Total Playgrounds & Recreation		**39,689**	**102,042**	**25,000**	**7,432**	**22,000**	**24,000**	**24,000**	**24,000**
Youth Program									
Contractual Expense	A7310.4	28,860	30,032	30,000	-	30,000	30,000	30,000	30,000
Total Youth Program		**28,860**	**30,032**	**30,000**	**-**	**30,000**	**30,000**	**30,000**	**30,000**
Museum									
Contractual Expense	A7450.4	2,525	3,166	**2,150**	1,058	1,925	1,925	1,925	1,925
Historian									
Equipment	A7510.2	602	214	1,019	-	-	-	-	-
Contractual Expense	A7510.4	2,972	1,867	3,435	1,166	3,950	3,950	3,950	3,950
Total Historian		**3,574**	**2,081**	**4,454**	**1,166**	**3,950**	**3,950**	**3,950**	**3,950**
Celebrations									
Contractual Expense	A7550.4	499	325	-	-	-	-	-	
Total Culture & Recreation		**75,148**	**137,646**	**61,604**	**9,655**	**57,875**	**59,875**	**59,875**	**59,875**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	223	-	-	-	-	-	-
Equipment	A8010.2	-	223	250	-	250	250	250	250
Contractual Expense	A8010.4	1,430	2,612	4,640	938	4,400	4,400	4,400	4,400
Total Zoning		**1,430**	**2,835**	**4,890**	**938**	**4,650**	**4,650**	**4,650**	**4,650**
Planning Board									
Personal Service	A8020.1	7,080	6,378	6,600	3,999	7,000	7,000	7,000	7,000
Clerk P/T (Combo w/ ZBA)		7,080	6,378	6,600	3,999	7,000	7,000	7,000	7,000
Equipment	A8020.2	-	223	250	-	250	250	250	250
Contractual Expense	A8020.4	4,923	5,128	8,680	3,231	7,780	7,780	7,780	7,780
Total Planning		**12,003**	**11,728**	**15,530**	**7,229**	**15,030**	**15,030**	**15,030**	**15,030**
Refuse & Garbage									
Contractual Expense	A8160.4	13,183	16,556	**35,800**	10,825	32,200	32,200	32,200	32,200
Garbage Service for Municipal Buildings		1,691	1,278	1,800	1,191	2,200	2,200	2,200	2,200
Bulk Clean Up Month & OC Tranfer Station		11,492	15,278	34,000	9,634	30,000	30,000	30,000	30,000
Natural Resource Conservation									
Contractual Expense Dave Dean Rep	A8710.4	1,200	1,200	**1,200**	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,100	1,100	**1,200**	1,200	1,200	1,200	1,200	1,200
Total Home & Community		**28,916**	**33,420**	**58,620**	**20,192**	**54,280**	**54,280**	**54,280**	**54,280**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Employee Benefits									
NYS Retirement	A9010.8	62,930	61,804	55,000	15,659	62,000	62,000	62,000	62,000
Police & Fire Retirement	A9015.8	127,280	115,076	110,151	27,538	137,200	137,200	137,200	137,200
FICA & Medicare	A9030.8	117,210	104,684	125,000	78,582	130,000	130,000	130,000	130,000
Workmens Comp	A9040.8	49,767	41,528	65,000	22,502	65,000	65,000	65,000	65,000
Unemployment	A9050.8	2,244	935	-	-	3,500	-	-	-
Disability	A9055.8	2,740	2,818	3,100	1,367	2,800	2,800	2,800	2,800
Health Insurance & Vision & Retirees	A9060.8	133,264	162,984	175,000	131,225	200,000	200,000	200,000	200,000
Dental	A9089.8	1,819	2,306	3,500	1,669	4,000	5,000	5,000	5,000
Total Employee Benefits		**497,254**	**492,134**	**536,751**	**278,541**	**604,500**	**602,000**	**602,000**	**602,000**
Debt Service									
Serial Bond Principal	A9710.6	160,000	50,000	50,000	-	50,000	50,000	50,000	50,000
Serial Bond Interest	A9710.7	30,876	24,963	23,400	11,700	21,775	21,775	21,775	21,775
Total Debt Service		**190,876**	**74,963**	**73,400**	**11,700**	**71,775**	**71,775**	**71,775**	**71,775**
Interfund Transfer	A9950.2	250,000	-	-	-	-	-	-	
Total Appropriations		**3,193,844**	**2,927,583**	**3,432,243**	**1,821,245**	**3,397,523**	**3,364,576**	**3,364,576**	**3,364,576**
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		**3,193,844**	**2,927,583**	**3,432,243**	**1,821,245**	**3,397,523**	**3,364,576**	**3,364,576**	**3,364,576**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	41,215	52,342	53,000	53,120	53,000	53,000	53,000	53,000
Interest & Penalties from Taxes	A1090	8,457	7,185	7,000	-	6,000	6,000	6,000	6,000
Sales Tax	A1120	881,339	1,003,067	1,050,000	666,818	900,000	1,000,000	1,000,000	1,000,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	129,131	125,980	110,000	29,859	120,000	120,000	120,000	120,000
Total Local Sources		**1,060,142**	**1,188,574**	**1,220,000**	**749,797**	**1,079,000**	**1,179,000**	**1,179,000**	**1,179,000**
Departmental Income									
Clerk Fees	A1255	6,612	6,136	4,000	2,296	4,000	4,000	4,000	4,000
Dog Control Fees	A1550	300	350	400	200	400	400	400	400
Safety Inspection Fees	A1560	120,015	109,689	95,000	43,646	90,000	90,000	90,000	90,000
Charges for unsafe Demo Bldg	A1570	-	-	62,000	62,121	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	15,000	-		-	-	-	-
Recreational Facility Charges	A2025	18,185	18,186	18,000	-	18,000	18,000	18,000	18,000
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	350	525	350	175	200	200	200	200
Planning Board Fees	A2115	3,425	4,475	2,000	850	2,000	2,000	2,000	2,000
Total Departmental Income		**148,887**	**154,361**	**181,750**	**109,288**	**114,600**	**114,600**	**114,600**	**114,600**
Intergovernment Charges									
Public Safety Services	A2260	11,225	7,072	5,000	2,895	3,500	3,500	3,500	3,500
SRO Reimbursement	A2260A	-	33,341	95,000	-	95,000	95,000	95,000	95,000
Total Departmental Income		**11,225**	**40,413**	**100,000**	**2,895**	**98,500**	**98,500**	**98,500**	**98,500**
Use of Money & Property									
Interest & Earnings	A2401	24,208	27,330	25,000	7,466	9,000	9,000	9,000	9,000
Rent of Real Property	A2410	47,375	44,671	48,000	34,650	52,300	52,300	52,300	52,300
Total Use of Money and Prop.		**71,582**	**72,000**	**73,000**	**42,116**	**61,300**	**61,300**	**61,300**	**61,300**
Licenses & Permits									
Games of Chance	A2530	10	20	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-		-	-	-	-
Dog Licenses	A2544	5,418	4,762	2,600	1,977	2,600	2,600	2,600	2,600
Other Licenses	A2545	7,600	6,050	4,500	2,800	4,500	4,500	4,500	4,500
Other Permits	A2590	500	1,250	900	150	900	900	900	900
Total Licenses & Permits		**13,528**	**12,082**	**8,010**	**4,927**	**8,010**	**8,010**	**8,010**	**8,010**
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	**144,379**	**126,079**	**135,000**	**38,921**	**110,000**	**110,000**	**110,000**	**110,000**
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	51,997	-	-	-	-	-	-	-
Minor Sales	A2655	-	31	500	30,000	500	500	500	500
Sale of Property (Easement)	A2660	-	15,000	-	24,288	-	-	-	-
Insurance Recoveries WC	A2680	61,098	648	-					
Total Sale of Prop. & Comp. for Loss		**113,095**	**15,679**	**500**	**54,288**	**500**	**500**	**500**	**500**

TOWN OF DEERPARK, NEW YORK

2021 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	FINAL BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	11,776	-	-	-	-	-	-	-
Gifts & Donations	A2705	4,251	40,731	25,000	23,367	25,000	25,000	25,000	25,000
Miscellaneous Unclassified	A2770	4,123	50,074	2,000	1,692	2,000	2,000	2,000	2,000
Total Miscellaneous Revenue		**20,151**	**90,805**	**27,000**	**25,059**	**27,000**	**27,000**	**27,000**	27,000
State Aid									
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	130,261	98,478	90,000	50,113	90,000	90,000	90,000	90,000
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	-	10,390	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	5,686	-	-	-	-	-	-
Traffic Safety	A3389C	5,511	5,610	4,500	-	4,500	4,500	4,500	4,500
Bullet Proof Vests	A3389D	377	-	-	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	95,000	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		**136,149**	**120,164**	**189,500**	**50,113**	**94,500**	**94,500**	**94,500**	94,500
Federal Aid									
Upper Delaware Council	A4305A	-	28,308	-	-	-	-	-	-
National Park Service	A4320	3,325	-	-	-	-	-	-	-
Cops	A4389	-	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		**3,325**	**28,308**	-	-	-	-	-	
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	
Total Estimated Revenue		1,711,239	1,841,393	1,934,760	1,074,508	1,593,410	1,693,410	1,693,410	1,693,410
Appropriated Fund Balance		-	7,073	250,000	-	500,000	740,000	740,000	740,000
Total Estimated Revenue & Fund Balance		1,711,239	1,848,466	2,184,760	1,074,508	2,093,410	2,433,410	2,433,410	2,433,410
Amount to Raised by Real Property Tax	A1001	**1,347,706**	**1,284,589**	**1,247,483**		**1,304,113**	**931,166**	**931,166**	**931,166**
Total Revenue		3,058,945	3,133,055	3,432,243	1,074,508	3,397,523	3,364,576	3,364,576	3,364,576

TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	442,260	485,865	510,682	292,818	521,648	521,647	521,647	521,647
Motor Vehicle Operator (Patterson)		53,077	55,723	54,829	40,038	55,931	55,931	55,931	55,931
Motor Vehicle Operator (Anstead)		52,666	54,052	54,829	33,712	56,492	56,492	56,492	56,492
Motor Vehicle Operator (R Crown)		56,403	57,008	58,178	32,771	59,384	59,384	59,384	59,384
Heavy Equipment Operator (James Storms)		55,291	56,345	58,012	35,669	59,197	59,197	59,197	59,197
Heavy Equipment Operator (John Storms)		59,718	60,355	61,589	37,868	62,878	62,878	62,878	62,878
Working Leader (B Crown)		63,669	64,243	65,541	40,299	66,893	66,893	66,893	66,893
Assistant Work Leader/Equip. Op (Cunningham)		53,448	57,528	58,698	36,091	59,904	59,904	59,904	59,904
PT Summer Assistance 2 P/T @20 hrs Seasonal		30,329	23,578	29,848	8,157	30,452	30,452	30,452	30,452
Temporary Laborers P/T *3 P/T @30 hours		65,848	53,735	67,158	25,307	68,516	68,516	68,516	68,516
Overtime Subtracted to be put under 5142.1		(50,190)	1,300	-	2,907				
Health Insurance Buy-Out Per Contract (Patterson)		2,000	2,000	2,000		2,000	2,000	2,000	2,000
Contractual Expenses	DA5110.4	301,892	248,731	250,000	160,598	250,000	250,000	250,000	250,000
Total General Repairs		**744,152**	**734,596**	**760,682**	**453,416**	**771,648**	**771,647**	**771,647**	**771,647**
Improvements									
Improvements - Comm Develop	DA5112.2	359,348	264,786	-	396,340	125,000	125,000	125,000	125,000
Improvements - Pave NY Ended 2020	DA5112.2	-	-	42,390	-	-			
Improvements - CHIPS	DA5112.2			185,710	-	185,697	185,697	185,697	185,697
Total Improvements		**359,348**	**264,786**	**228,100**	**396,340**	**310,697**	**310,697**	**310,697**	**310,697**
							-		
Machinery									
Personal Services	DA5130.1	55,283	55,943	56,624	33,359	58,199	58,199	58,199	58,199
Mechanic		55,283	55,352	56,624	33,359	58,199	58,199	58,199	58,199
Equipment	DA5130.2	229,802	153,328	125,000	64,449	125,000	100,000	100,000	100,000
Contractual Expenses	DA5130.4	76,062	97,951	80,000	37,618	75,000	75,000	75,000	75,000
Total Machinery		**361,147**	**307,221**	**261,624**	**135,425**	**258,199**	**233,199**	**233,199**	**233,199**
Micellaneous Expenditures									
Uniforms	DA5140.41	4,891	5,128	5,500	1,436	5,500	5,500	5,500	5,500
Fuel	DA5140.42	44,408	42,462	50,000	18,425	40,000	40,000	40,000	40,000
Total Micellaneous Expenditures		**49,299**	**47,590**	**55,500**	**19,861**	**45,500**	**45,500**	**45,500**	**45,500**
Snow Removal									
Personal Services Winter OT)	DA5142.1	50,190	57,532	65,000	19,758	65,000	60,000	60,000	60,000
Contractual Expenses (Deicer Salt)	DA5142.4	102,570	110,000	110,000	69,419	110,000	110,000	110,000	110,000
Total Snow Removal		**152,759**	**167,532**	**175,000**	**89,176**	**175,000**	**170,000**	**170,000**	**170,000**
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	21,365	24,591	24,672	-	25,186	25,186	25,186	25,186
Total Services to Other Gov'ts		**21,365**	**24,591**	**24,672**	**-**	**25,186**	**25,186**	**25,186**	**25,186**
Total Transportation		1,688,070	1,546,315	1,505,578	1,094,219	1,586,230	1,556,229	1,556,229	1,556,229
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total Home and Community Services		-	-	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	68,174	66,954	75,000	16,964	92,000	92,000	92,000	92,000
FICA & Medicare	DA9030.8	41,795	45,806	52,000	26,410	50,000	50,000	50,000	50,000
Workers Compensation	DA9040.8	99,985	87,916	80,000	41,899	85,000	85,000	85,000	85,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	920	987	1,000	489	1,000	1,000	1,000	1,000
Health Insurance & Vision & Retirees	DA9060.8	253,602	259,381	275,000	164,450	290,000	290,000	290,000	290,000
Dental	DA9089.8	2,474	2,197	2,800	1,262	2,500	2,500	2,500	2,500
Total Employee Benefits		**466,950**	**463,241**	**485,800**	**251,474**	**520,500**	**520,500**	**520,500**	**520,500**
Total Employee Benefits		466,950	463,241	485,800	251,474	520,500	520,500	520,500	520,500
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Appropriations		**2,155,020**	**2,009,557**	**1,991,378**	**1,345,693**	**2,106,730**	**2,076,729**	**2,076,729**	**2,076,729**
Budgetary Provisions for Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-		-	-
Total Appropriations and Budgetary Provisions for Other Uses		**2,155,020**	**2,009,557**	**1,991,378**	**1,345,693**	**2,106,730**	**2,076,729**	**2,076,729**	**2,076,729**
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	445,505	370,998	360,000	145,786	300,000	350,000	350,000	350,000
Total Tax Items		**445,505**	**370,998**	**360,000**	**145,786**	**300,000**	**350,000**	**350,000**	**350,000**
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	24,415	24,672	24,672	24,672	25,186	25,186	25,186	25,186
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	25,019	28,011	10,000	727	1,000	1,000	1,000	1,000
Insurance Recoveries	DA2680	-	22,352	-	5,514	2,500	2,500	2,500	2,500
Total Sales & Comp. for Loss		**25,019**	**50,363**	**10,000**	**6,241**	**3,500**	**3,500**	**3,500**	**3,500**
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	14,100	-	-	-	-	-	-
Total Miscellaneous		-	**14,100**	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	-	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	262,593	34,550	42,390	-	-	-	-	-
State Aid Multi Modal	DA3505	103,327	228,100	-	-	-	-	-	-
CHIPS	DA	-	-	185,710	-	185,697	185,697	185,697	185,697
Highway Capital Projects	DA3591	-	-	-	-	-	-	-	-
Total State Aid		**365,920**	**262,651**	**228,100**	-	**185,697**	**185,697**	**185,697**	**185,697**

TOWN OF DEERPARK, NEW YORK
2021 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2018	LAST YEARS ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE WK #33 8/8/2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	26,487	3,304	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	75,000	-	-	125,000	125,000	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		**101,487**	**3,304**	**-**	**125,000**	**125,000**	**-**	**-**	**-**
Interfund Transfer 5000	A5031B	250,000	-	-	-	-	-	-	-
Total Estimated Revenue		1,212,345	726,087	622,772	301,699	639,383	564,383	564,383	564,383
Appropriated Fund Balance		-	-	185,000	-	252,550	-	-	-
Total Estimated Revenue & Fund Balance		1,212,345	726,087	807,772	301,699	891,933	564,383	564,383	564,383
Amount to Raised by Real Property Tax Net Income	DA1001	**1,113,025**	**1,159,907**	**1,183,606**	**1,183,606**	**1,214,797**	**1,512,346**	**1,512,346**	**1,512,346**
Total Revenue		2,325,370	1,885,994	1,991,378	1,485,305	2,106,730	2,076,729	2,076,729	2,076,729

TOWN OF DEERPARK, NEW YORK
2021 Budget
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2018	LAST YEAR ACTUAL 2019	ADOPTED BUDGET 2020	YEAR TO DATE 2020	DEPARTMT HEAD REQUESTS 2021	SUPERVISOR'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	265,305	271,150	274,700	274,700	280,194	280,194	274,900	274,900
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	339,759	364,867	370,267	370,267	377,672	377,672	380,613	380,613
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	272,000	270,611	276,023	276,023	281,544	281,544	281,544	281,544
Lighting District #1									
Contractual Expenses	SL-1 5182.4	7,000	6,000	2,000	2,000	1,000	1,000	1,000	1,000
Total Appropriations		884,064	912,628	922,990	922,990	940,410	940,410	938,057	938,057
Revenues									
SF-1 Cuddebackville		265,305	271,150	274,700	274,700	280,194	280,194	274,900	274,900
SF-2 Sparrowbush		339,759	364,867	370,267	370,267	377,672	377,672	380,613	380,613
SF-3 Huguenot		272,000	270,611	276,023	276,023	281,544	281,544	281,544	281,544
SL-1 Street Lighting		7,000	6,000	2,000	2,000	1,000	1,000	1,000	1,000
Total Revenue:		884,064	912,628	922,990	922,990	940,410	940,410	938,057	938,057

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	$46,920
Town Clerk	$48,960
Highway Superintendent	$62,220
Town Councilmen ($12,000 x 4)	$48,000
Town Justices (Wulff & Osowick $26,000 each)	$52,000

NYS - Real Property System
County of Orange
Town of Deerpark - 3328

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 10/5/2020 09:32:50

Total Assessed Value 381,627,420
Uniform Percentage 56.20

Equalized Total Assessed Value 679,052,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,492,883	0.37
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	151,246	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	955,338	0.14
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	1	36,299	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	17	3,340,036	0.49
13800	SCHOOL DISTRICT	RPTL 408	4	19,396,975	2.86
14100	USA - GENERALLY	RPTL 400(1)	4	377,758	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	19,703,763	2.90
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	180,249	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	12	58,439,875	8.61
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	10	327,580	0.05
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	5	584,698	0.09
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	19	16,337,367	2.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	389,146	0.06
26050	AGRICULTURAL SOCIETY	RPTL 450	1	106,050	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	146,263	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,369,751	0.35
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	421,708	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	132	1,161,342	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	129	1,886,822	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	64	1,482,968	0.22
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	36,000	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	33	292,593	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	13,454	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	180,783	0.03
41400	CLERGY	RPTL 460	1	2,669	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	15	45,000	0.01

Assessor's Report - 2020 - Prior Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 381,627,420
Uniform Percentage 56.20

Equalized Total Assessed Value 679,052,349

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	358,829	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	123,263	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,218,943	0.18
41803	PERSONS AGE 65 OR OVER	RPTL 467	41	1,460,593	0.22
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	52	6,082,888	0.90
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	319,253	0.05
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	1,322,242	0.19
Total Exemptions Exclusive of System Exemptions:			659	140,422,383	20.68
Total System Exemptions:			4	1,322,242	0.19
Totals:			663	141,744,625	20.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____