



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
ALAN SCHOCK, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMEMBER
CHRISTA HOOVLER, COUNCILMEMBER
ROBERT WHITNEY, COUNCILMEMBER

Received

NOV 07 2024

TOWN OF DEERPARK
Town Clerk

2025

TOWN OF DEERPARK ADOPTED BUDGET

Prepared and Submitted By:

Supervisor/Budget Officer Gary Spears
Deputy Supervisor/Councilmember Alan Schock
Councilmember Arthur Trovei
Councilmember Christa Hoovler
Councilmember Robert Whitney

Approved By: 5 - 0 Vote
on
Thursday November 7, 2024

Gary Spears
Supervisor / Budget Officer

Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746

PHONE - 845-856-2210, Ext. 1

FAX - 845-856-0396

E-MAIL - info@townofdeerparkny.gov

**Town of Deerpark
Budget Summary 2025**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,113,615	2,106,602	900,000	1,107,013
Highway Fund	2,456,558	829,499	265,000	1,362,059
TOTAL	6,570,173	2,936,101	1,165,000	2,469,072
Special Districts				
Huguenot Fire Protection District # 3	330,000	-	-	330,000
Lighting District # 1	5,000	-	-	5,000
TOTAL	335,000	-	-	335,000
Cuddebackville Fire District # 1	285,400	5,000	-	280,400
Sparrowbush Fire District # 2	492,742	-	-	492,742
TOTAL	778,142	5,000	-	773,142

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2024	Aug 2024	REQUESTS	BUDGET	BUDGET	2025
Appropriations									
A960									
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilmember 1 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 3 Hoovler		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 4 Whitney		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	-	200	6,000	1,257	6,000	6,000	6,000	6,000
Total Town Board		48,000	48,200	54,000	29,257	54,000	54,000	54,000	54,000
Town Court - Worden									
Personal Services	A1110.1A	41,428	50,046	62,568	29,477	64,750	64,600	64,600	64,600
Justice		26,000	26,500	27,000	15,750	27,750	27,600	27,600	27,600
Clerk Town Justice K Trovei		7,344	9,464	18,278	4,430	19,000	19,000	19,000	19,000
Clerk Sacks		8,084	14,082	17,290	9,297	18,000	18,000	18,000	18,000
Equipment	A1110.2A	5,556	-	200	-	-	-	-	-
Contractual Expense	A1110.4A	4,343	2,903	7,800	9,597	8,000	8,000	8,000	8,000
Total Town Court - Worden		51,327	52,949	70,568	39,074	72,750	72,600	72,600	72,600
Town Court - Eagan									
Personal Services	A1110.1B	51,447	48,009	51,438	29,697	55,485	55,545	55,545	55,545
Justice		26,000	26,500	27,000	15,750	27,540	27,600	27,600	27,600
Clerk to the Town Justice Scales		25,447	21,509	20,748	13,947	27,945	27,945	27,945	27,945
Clerk		-	-	3,690	-	-	-	-	-
Equipment	A1110.2B	5,755	-	200	-	200	200	200	200
Contractual Expense	A1110.4B	2,789	2,575	6,500	2,545	6,000	6,000	6,000	6,000
Total Town Court - Eagan		59,991	50,584	58,138	32,242	61,685	61,745	61,745	61,745
Town Court - Combined Services									
Personal Services	A1110.1C	5,859	5,386	6,000	3,606	6,000	6,000	6,000	6,000
Court Attendant		5,859	5,386	6,000	3,606	6,000	6,000	6,000	6,000
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	9,600	10,200	15,000	6,300	7,500	10,000	10,000	10,000
Peace Officer	A1110.4D	-	284	500	-	500	500	500	500
Total Town Court - Combined Services		15,459	15,870	21,500	9,906	14,000	16,500	16,500	16,500
Total Town Court		126,777	119,404	150,206	81,221	148,435	150,845	150,845	150,845

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2024	Aug 2024	REQUESTS	BUDGET	BUDGET	2025
						2025	2025	2025	2025
Supervisor									
Personal Services	A1220.1	112,494	122,782	126,782	72,899	143,080	130,942	130,942	130,942
Supervisor		49,906	53,000	55,000	31,750	57,080	57,080	57,080	57,080
Deputy Supervisor		10,000	10,000	10,000	5,833	10,000	10,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		50,588	55,782	57,782	33,316	72,000	59,862	59,862	59,862
Insurance Buy-Out		2,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	A1220.2	272	-	2,000	525	2,200	2,200	2,200	2,200
Contractual Expense	A1220.4	4,535	3,727	7,800	7,345	10,700	10,700	10,700	10,700
Total Supervisor		117,301	126,509	136,582	80,769	155,980	143,842	143,842	143,842
Accounting/Auditing									
Contractual Expense	A1320.4	33,663	27,205	40,000	16,625	40,000	40,000	40,000	40,000
Total Accounting/Auditing		33,663	27,205	40,000	16,625	40,000	40,000	40,000	40,000
Tax Collector									
Personal Services	A1330.1	11,320	12,083	16,000	9,230	16,940	16,755	16,755	16,755
Tax Collector		8,000	8,500	9,000	3,875	9,500	9,500	9,500	9,500
Deputy Tax Collector		3,320	3,583	7,000	5,355	7,440	7,255	7,255	7,255
Equipment	A1330.2	973	-	-	-	-	-	-	-
Contractual Expense	A1330.4	4,529	4,435	8,350	3,874	5,950	5,950	5,950	5,950
Total Tax Collector		16,822	16,518	24,350	13,104	22,890	22,705	22,705	22,705
Budget Officer									
Personal Services	A1340.1	24,000	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Budget Officers		24,000	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Total Budget Officer		24,000	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Assessor									
Personal Services	A1355.1	97,259	102,929	118,413	60,559	129,100	122,194	122,194	122,194
Assessor up to 40hrs		70,818	70,214	79,913	41,936	83,900	81,994	81,994	81,994
Insurance Buy-Out		2,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Clerk P/T Baker		24,441	28,716	34,500	16,623	36,200	36,200	36,200	36,200
Data Collector		-	-	-	-	-	-	-	-
Pilot Stipend - Prepare Pilot Bills		-	-	-	-	5,000	-	-	-
Equipment	A1355.2	924	-	500	-	500	500	500	500
Contractual Expense	A1355.4	7,955	10,369	18,300	5,215	16,000	16,000	16,000	16,000
Total Assessors		106,139	113,298	137,213	65,774	145,600	138,694	138,694	138,694
Board of Assessment Review									
Personal Services	A1355.1A	346	353	500	528	600	600	600	600
BAR Clerk		346	353	500	528	600	600	600	600
Equipment	A1355.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1355.4A	2,060	2,052	3,400	2,476	3,105	3,105	3,105	3,105
Total Board of Assessment		2,406	2,405	3,900	3,004	3,705	3,705	3,705	3,705

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2024	Aug 2024	REQUESTS	BUDGET	BUDGET	2025
						2025	2025	2025	2025
Town Clerk									
Personal Services	A1410.1	82,423	91,690	101,000	52,795	109,800	102,080	102,080	102,080
Town Clerk		51,040	53,000	55,000	32,126	60,000	57,080	57,080	57,080
Deputy Town Clerk D Osowick		14,789	19,314	23,000	9,065	24,900	25,000	25,000	25,000
Clerk Ellsworth		16,594	19,376	23,000	11,604	24,900	20,000	20,000	20,000
Equipment	A1410.2	6,447	283	1,500	-	-	-	-	-
Contractual Expense	A1410.4	4,696	3,546	7,600	3,212	5,000	5,000	5,000	5,000
Total Town Clerk		93,566	95,518	110,100	56,007	114,800	107,080	107,080	107,080
Attorney									
Contractual Expense	A1420.4	64,504	51,106	60,000	41,355	60,000	60,000	60,000	60,000
Total Attorney		64,504	51,106	60,000	41,355	60,000	60,000	60,000	60,000
Engineer									
Contractual Expense	A1440.4	4,078	12,020	30,000	4,958	30,000	30,000	30,000	30,000
2018 Annex Study	A1440.41	-	-	-	-	-	-	-	-
Total Engineer		4,078	12,020	30,000	4,958	30,000	30,000	30,000	30,000
Records Management									
Personal Services	A1460.1	4,414	5,095	5,500	3,173	6,000	6,000	6,000	6,000
RMO		4,414	5,095	5,500	3,173	6,000	6,000	6,000	6,000
Equipment	A1460.2	-	-	-	-	-	-	-	-
Contractual Expense	A1460.4	1,932	350	2,000	1,845	2,000	2,000	2,000	2,000
Total Records Management		6,346	5,445	7,500	5,018	8,000	8,000	8,000	8,000
Buildings & Grounds									
Personal Services	A1620.1	28,963	31,192	51,000	25,068	54,050	54,000	54,000	54,000
Groundskeeper 1 Tunney		14,891	20,300	18,000	9,640	20,000	20,000	20,000	20,000
Groundskeeper 2 Osiecki		649	791	1,200	446	850	1,000	1,000	1,000
Maintenance S Glynn		-	-	-	2,112	2,000	2,000	2,000	2,000
P/T Security Tallento		-	-	17,800	8,433	17,200	17,000	17,000	17,000
P/T Clerk Floating J Ciriculli		13,424	10,101	14,000	4,437	14,000	14,000	14,000	14,000
Equipment	A1620.2	9,727	400	5,000	-	2,000	2,000	2,000	2,000
Contractual Expense	A1620.4	101,840	98,359	94,500	45,742	90,000	90,000	90,000	90,000
Total Buildings & Grounds		140,530	129,952	150,500	70,810	146,050	146,000	146,000	146,000
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,470	1,944	2,000	115	2,000	2,000	2,000	2,000
Total Central Garage		1,470	1,944	2,000	115	2,000	2,000	2,000	2,000

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Central Communications									
Contractual Expense	A1650.4	23,081	22,548	22,000	15,479	24,000	24,000	24,000	24,000
Central Printing & Mailing									
Contractual Expense	A1670.4	4,863	6,905	9,000	2,200	11,000	11,000	11,000	11,000
Data/Payroll Processing									
Contractual Expense	A1680.4	8,661	9,600	12,000	5,549	15,000	15,000	15,000	15,000
Unallocated Insurance									
Contractual Expense	A1910.4	141,027	137,807	245,000	222,322	250,000	250,000	250,000	250,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,200	1,600	2,000	1,300	2,500	2,500	2,500	2,500
Judgements & Claims									
Contractual Expense	A1930.4	5,000	-	50,000	-	50,000	50,000	50,000	50,000
MTA Payroll Tax									
Contractual Expense	A1980.4	4,908	7,899	8,500	3,992	9,000	9,000	9,000	9,000
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		974,343	959,882	1,328,851	732,860	1,366,960	1,342,371	1,342,371	1,342,371

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2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Public Safety									
Education									
Dare*2989	A2989.4	2,898	3,579	2,500	2,779	-	-	-	-
Total 2989.4 DARE		2,898	3,579	2,500	2,779	-	-	-	-
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	5,896	10,361	9,000	7,726	14,000	14,000	14,000	14,000
Total Public Safety Admin		5,896	10,361	9,000	7,726	14,000	14,000	14,000	14,000
Police									
Personal Services	A3120.1	871,222	998,412	1,201,652	533,176	1,260,973	1,155,202	1,155,202	1,155,202
Chief of Police (F/T) Sztynodor		81,408	83,538	84,446	50,304	90,826	86,528	86,528	86,528
Insurance Buy-Out (Sztynodor)		2,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	80,408	103,080	105,212	60,300	112,382	112,382	112,382	112,382
Insurance Buy-Out (Kohlberger)		-	104	6,800	3,450	7,000	7,000	7,000	7,000
Sergeant (F/T) #2		-	-	-	-	-	-	-	-
Sergeant (P/T)		-	-	-	-	-	-	-	-
Detective (F/T) Kalin Retired 2/8/24		90,021	102,716	104,369	16,748	-	-	-	-
Detective (P/T) Amato		34,754	37,496	38,006	21,736	36,587	36,587	36,587	36,587
F/T Officers (1) Osborne 8/1/21		77,519	89,304	80,821	47,854	87,617	93,272	93,272	93,272
F/T Officers (1) Gochenour 8/1/22		18,997	74,915	76,030	43,808	82,377	85,775	85,775	85,775
F/T Officers (1) Drew 11/19/23		-	33,955	65,634	55,532	82,378	84,500	84,500	84,500
F/T Officers (1) Witkowski 4/21/24		-	-	65,634	20,463	82,378	82,378	82,378	82,378
F/T Officers (1) Billik 5/8/24		-	-	-	18,127	93,272	93,272	93,272	93,272
F/T Officers (1) J Decker 9/16/24		-	-	-	-	72,949	75,000	75,000	75,000
Insurance Buy-Out (J Decker) Until 9/1/25		-	-	-	-	-	4,850	4,850	4,850
F/T Officers (1)		-	81,325	-	-	66,887	-	-	-
P/T Officers (4)		386,170	267,563	400,000	103,272	237,077	200,000	200,000	200,000
Secretary S. Torres		13,978	17,355	18,034	9,440	19,094	19,094	19,094	19,094
Overtime		20,100	40,521	17,000	66,228	17,000	25,000	25,000	25,000
Shift Differential per Contract		-	-	5,000	-	5,000	-	-	-
Holiday Pay per Contract		-	35,937	10,000	5,188	12,000	10,000	10,000	10,000
Hook RD Detail		-	-	-	-	8,233	-	-	-
Paid Time Off		3,811	4,906	3,000	2,913	3,000	3,000	3,000	3,000
Court Coverage (Pratti) Mon & Tues		-	7,153	-	5,814	10,452	10,500	10,500	10,500
Training		-	-	8,000	-	11,000	12,000	12,000	12,000
Community Policing (NNO & Festivals)		-	-	-	-	9,400	-	-	-
SPO (School Officers 4) Reimbursed by School		48,075	-	95,066	-	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts \$1350 FT / \$950 PT 2025		13,981	14,543	14,600	-	15,000	15,000	15,000	15,000
Uniforms Submitted W/Receipts	A3120.41	4,584	12,128	8,000	340	4,100	4,100	4,100	4,100
Equipment	A3120.2	9,570	5,990	10,000	55,795	77,698	8,700	8,700	8,700
Contractual Expense	A3120.4	152,867	97,036	100,000	59,703	100,000	100,000	100,000	100,000
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		1,048,243	1,123,566	1,329,652	659,014	1,452,771	1,278,002	1,278,002	1,278,002
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	10,357	12,020	12,020	883	12,020	12,020	12,020	12,020
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		10,357	12,020	12,020	883	12,020	12,020	12,020	12,020

TOWN OF DEERPARK, NEW YORK
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GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2024	Aug 2024	REQUESTS	BUDGET	BUDGET	2025
Traffic Control									
Contractual Expense	A3310.4	241	323	3,500	2,202	3,500	3,500	3,500	3,500
Total Traffic Control		241	323	3,500	2,201	3,500	3,500	3,500	3,500
Dog Control									
Personal Services	A3510.1	1,448	3,587	3,500	1,818	3,500	3,500	3,500	3,500
Dog Control Officer \$17		1,448	3,587	3,500	1,818	3,500	3,500	3,500	3,500
Equipment	A3510.2	-	70	100	-	100	100	100	100
Contractual Expense	A3510.4	3,251	5,230	7,000	4,236	8,000	8,000	8,000	8,000
Humane Society Contract	A3510.41	2,275	2,750	5,000	3,750	5,000	5,000	5,000	5,000
DCO Operations	A3510.42	976	2,480	2,000	486	3,000	3,000	3,000	3,000
Total Dog Control		4,698	8,887	10,600	6,054	11,600	11,600	11,600	11,600
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	1,008	919	1,000					
Contractual Expense	A3620.4	129,262	150,925	134,836	84,916	136,323	136,323	136,323	136,323
Office Staff	A3620.41	119,508	121,898	124,336	72,529	126,823	126,823	126,823	126,823
Supplies	A3620.42	3,068	2,839	3,500	2,200	1,000	1,000	1,000	1,000
Computer Program	A3620.4	6,685	26,187	7,000	10,186	8,500	8,500	8,500	8,500
Total Safety Insp.		130,269	151,844	135,836	84,916	136,323	136,323	136,323	136,323
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Emergency Management									
Personal Services	A3989.1	-	-	250	-	250	250	250	250
Clerk P/T		-	-	250	-	250	250	250	250
Contractual Expense	A3989.4	2,494	2,456	3,210	228	3,335	3,335	3,335	3,335
Total Emergency Mgt		2,494	2,456	3,460	228	3,585	3,585	3,585	3,585
Total Public Safety		1,202,199	1,313,036	1,554,068	761,022	1,683,799	1,509,030	1,509,030	1,509,030

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,414	4,904	5,500	3,173	6,000	6,000	6,000	6,000
Registrar of Vital Statistics		4,414	4,904	5,500	3,173	6,000	6,000	6,000	6,000
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,414	4,904	5,500	3,173	6,000	6,000	6,000	6,000
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	147	500	500	500	500
Total Health		4,414	4,904	6,000	3,320	6,500	6,500	6,500	6,500

Transportation									
Highway Superintendent									
Personal Services	A5010.1	101,445	100,954	130,520	71,071	134,360	134,360	134,360	134,360
Superintendent of Highways		78,260	68,000	72,000	43,538	74,080	74,080	74,080	74,080
Deputy Highway Superintendent		-	-	12,000	5,000	12,200	12,200	12,200	12,200
Clerk		9,184	18,954	26,520	14,199	28,080	28,080	28,080	28,080
Park Maintenance Supervisor		14,000	14,000	20,000	8,333	20,000	20,000	20,000	20,000
Equipment	A5010.2	-	1,946	-	-	-	-	-	-
Contractual Expense	A5010.4	2,446	3,574	3,000	1,955	3,000	3,000	3,000	3,000
Total Superintendent		103,891	106,474	133,520	73,026	137,360	137,360	137,360	137,360
Garage									
Equipment	A5132.2	-	276,368	1,000	108,974	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	15,959	13,732	14,000	10,006	14,000	20,000	20,000	20,000
Total Garage		15,959	290,100	15,000	118,980	15,000	21,000	21,000	21,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	409	597	600	526	650	650	650	650
Street Lighting									
Contractual Expense	A5182.4	29,101	32,272	35,000	16,541	35,000	35,000	35,000	35,000
Total Transportation		149,359	429,443	184,120	209,073	188,010	194,010	194,010	194,010

Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,920	3,165	6,000	2,360	6,000	6,000	6,000	6,000
Programs for the Aging									
Personal Services	A6772.1	5,394	6,000	6,500	3,923	7,000	7,000	7,000	7,000
Senior Coordinator		5,394	6,000	6,500	3,923	7,000	7,000	7,000	7,000
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	19,237	19,161	23,000	10,416	21,000	21,000	21,000	21,000
Senior Shuttle	A6772.41	17,212	16,761	20,000	9,942	18,000	18,000	18,000	18,000
Combined Senior Groups	A6772.42	2,025	2,400	3,000	474	3,000	3,000	3,000	3,000
Deerpark Leisure Sr's #1 Huguenot		600	1,200	1,500	474	1,500	1,500	1,500	1,500
Deerpark Leisure Sr's #2 Sparrowbush		600	1,200	1,500	-	1,500	1,500	1,500	1,500
Deerpark Senior		600	-	-	-	-	-	-	-
Friendly Senior		225	-	-	-	-	-	-	-
Total Programs for the Aging		24,631	25,161	29,500	14,339	28,000	28,000	28,000	28,000
Total Economic Assistance		27,551	28,326	35,500	16,699	34,000	34,000	34,000	34,000

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	-	-	15,000	5,340	15,000	15,000	15,000	15,000
Contractual Expense	A7140.4	15,905	9,948	25,000	2,020	26,000	26,000	26,000	26,000
Park Improvements	A7140.4B	4,127	6,018	20,000	1,864	25,000	25,000	25,000	25,000
Veterans Memorial Fund	A7140.4A	11,777	3,930	5,000	156	1,000	1,000	1,000	1,000
Total Playgrounds & Recreation		15,905	9,948	40,000	7,360	41,000	41,000	41,000	41,000
Youth Program									
Contractual Expense	A7310.4	10,125	13,110	15,000	-	15,000	15,000	15,000	15,000
Total Youth Program		10,125	13,110	15,000	-	15,000	15,000	15,000	15,000
Museum									
Contractual Expense	A7450.4	2,838	5,308	700	3,037	1,600	1,600	1,600	1,600
Historian									
Equipment	A7510.2	-	-	500	-	500	500	500	500
Contractual Expense	A7510.4	3,342	3,801	2,500	1,397	3,200	3,200	3,200	3,200
Total Historian		3,342	3,801	3,000	1,397	3,700	3,700	3,700	3,700
Celebrations									
Contractual Expense	A7550.4	-	549	-	25	500	500	500	500
Total Culture & Recreation		32,209	32,716	58,700	11,818	61,800	61,800	61,800	61,800
Home & Community									
Zoning Board of Appeals									
Equipment	A8010.2	-	-	250	-	250	250	250	250
Contractual Expense	A8010.4	1,600	260	4,400	656	4,400	4,400	4,400	4,400
Total Zoning		1,600	260	4,650	656	4,650	4,650	4,650	4,650
Planning Board									
Personal Service	A8020.1	7,084	8,193	8,000	4,928	8,000	8,000	8,000	8,000
Clerk P/T (Combo w/ ZBA Sec.)		7,084	8,193	8,000	4,928	8,000	8,000	8,000	8,000
Escrow Manager - Stipend		-	-	-	-	-	-	-	-
Equipment	A8020.2	-	-	250	-	250	250	250	250
Contractual Expense	A8020.4	4,215	5,312	8,000	2,260	8,390	8,390	8,390	8,390
Total Planning		11,299	13,505	16,250	7,188	16,640	16,640	16,640	16,640
Refuse & Garbage									
Contractual Expense	A8160.4	21,520	23,783	32,000	15,904	31,000	31,000	31,000	31,000
Garbage Service for Municipal Buildings		2,629	2,681	2,500	1,730	3,000	3,000	3,000	3,000
Bulk Clean Up Month & OC Tranfer Station		18,890	21,103	29,500	14,174	28,000	28,000	28,000	28,000
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Home & Community		36,818	39,948	55,300	24,948	54,690	54,690	54,690	54,690

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Employee Benefits									
NYS Retirement	A9010.8	54,705	59,566	70,000	15,602	75,000	75,000	75,000	75,000
Police & Fire Retirement	A9015.8	130,486	146,508	152,000	37,653	202,000	202,000	202,000	202,000
FICA & Medicare	A9030.8	120,625	128,157	151,404	72,788	\$149,714	\$149,714	\$149,714	\$149,714
Workmens Comp	A9040.8	37,643	39,858	80,000	18,121	25,000	25,000	25,000	25,000
Unemployment	A9050.8	-	-	-	-	-	-	-	-
Disability	A9055.8	2,735	2,736	3,200	1,271	3,500	3,500	3,500	3,500
Health Insurance & Vision & Retirees	A9060.8	188,953	217,834	275,000	186,259	325,000	325,000	325,000	325,000
Dental	A9089.8	2,366	2,412	3,500	941	4,000	4,000	4,000	4,000
Total Employee Benefits		537,533	597,072	735,104	332,633	784,214	784,214	784,214	784,214
Debt Service									
Serial Bond Principal	A9710.6	55,000	94,000	99,000	39,000	99,000	99,000	99,000	99,000
Serial Bond Interest	A9710.7	21,390	20,078	26,802	8,664	28,000	28,000	28,000	28,000
Lease Principle	A9788.6	-	8,556	-	-	-	-	-	-
Lease Interest	A9788.7	-	928	-	-	-	-	-	-
Transfer to other funds	A9901.9	-	-	-	227,189	-	-	-	-
Total Debt Service		76,390	123,562	125,802	274,853	127,000	127,000	127,000	127,000
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		3,043,712	3,528,887	4,085,945	2,370,005	4,306,973	4,113,615	4,113,615	4,113,615
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		3,043,712	3,528,887	4,085,945	2,370,005	4,306,973	4,113,615	4,113,615	4,113,615

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
					Aug 2024	REQUESTS	BUDGET	BUDGET	2025
						2025	2025	2025	2025
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	61,123	62,484	66,000	68,404	80,000	80,000	80,000	80,000
Interest & Penalties from Taxes	A1090	7,746	5,891	5,500	6,433	6,000	6,000	6,000	6,000
Sales Tax	A1120	1,125,257	1,166,195	1,100,000	662,082	1,300,000	1,300,000	1,300,000	1,300,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	117,424	103,922	121,000	24,444	100,000	100,000	100,000	100,000
Total Local Sources		1,311,549	1,338,492	1,292,500	761,362	1,486,000	1,486,000	1,486,000	1,486,000
Departmental Income									
Clerk Fees	A1255	7,029	7,175	4,000	4,856	4,500	4,500	4,500	4,500
Dog Control Fees	A1550	280	65	300	100	300	300	300	300
Safety Inspection Fees	A1560	201,252	127,233	250,000	64,277	100,000	100,000	100,000	100,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	-	5,600	5,500	-	-	-	-	-
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	183	-	-	175	200	200	200	200
Planning Board Fees	A2115	800	1,250	1,000	1,850	2,200	2,200	2,200	2,200
Total Departmental Income		209,544	141,323	260,800	71,258	107,200	107,200	107,200	107,200
Intergovernment Charges									
Public Safety Services	A2260	3,227	4,431	4,000	-	-	-	-	-
SRO Reimbursement	A2260A	37,883	50,754	95,064	32,306	95,064	95,064	95,064	95,064
Total Departmental Income		41,111	55,185	99,064	32,306	95,064	95,064	95,064	95,064
Use of Money & Property									
Interest & Earnings	A2401	15,076	159,102	35,000	69,885	80,000	80,000	80,000	80,000
Rent of Real Property	A2410	41,608	-	65,000	52,618	80,000	80,000	80,000	80,000
Lease Revenue	A2421	-	37,903	-	-	-	-	-	-
Total Use of Money and Prop.		56,684	197,005	100,000	122,503	160,000	160,000	160,000	160,000
Licenses & Permits									
Games of Chance	A2530	10	18	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	3,691	3,344	2,500	1,348	2,500	2,500	2,500	2,500
Other Licenses	A2545	6,750	5,500	3,000	2,150	3,000	3,000	3,000	3,000
Other Permits	A2590	1,500	1,800	2,000	1,550	2,000	2,000	2,000	2,000
Total Licenses & Permits		11,951	10,662	7,510	5,048	7,510	7,510	7,510	7,510
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	95,740	88,000	80,000	55,431	75,000	75,000	75,000	75,000
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	153,955	1,950	5,000	20	5,000	5,000	5,000	5,000
Sale of Property (Easement)	A2660	-	-	-	-	-	-	-	-
Insurance Recoveries WC	A2680	10,985	-	-	-	-	-	-	-
Total Sale of Prop. & Comp. for Loss		164,940	1,950	5,000	20	5,000	5,000	5,000	5,000

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	YEAR TO	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2022	2023	BUDGET	DATE	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2024	Aug 2024	REQUESTS	BUDGET	BUDGET	2025
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	-	26,301	-	1,269	-	-	-	-
Gifts & Donations	A2705	1,932	6,032	3,000	2,506	2,500	2,500	2,500	2,500
Miscellaneous Unclassified	A2770	1,969	5,241	3,000	289	500	500	500	500
Total Miscellaneous Revenue		3,901	37,573	6,000	4,064	3,000	3,000	3,000	3,000
State Aid									
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	28,308
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	264,631	137,934	90,000	23,926	125,000	125,000	125,000	125,000
Dept of State Grant	A3089B	-	-	-	192,559	-	-	-	-
Public Safety	A3389	-	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	-	5,121	2,000	2,310	2,500	2,500	2,500	2,500
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		292,939	171,363	120,308	218,795	155,808	155,808	155,808	155,808
Federal Aid									
ARPA Building Renovations	A4089	-	323,276	-	331,790	-	-	-	-
Upper Delaware Council	A4305A	-	-	-	-	-	-	-	-
National Park Service	A4320	11,894	-	12,020	-	12,020	12,020	12,020	12,020
Department of Justice Grant	A4320.A	-	11,917	-	-	-	-	-	-
Cops Car Grant USDA	A4389	-	1,118	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		11,894	336,311	12,020	331,790	12,020	12,020	12,020	12,020
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		2,200,253	2,377,865	1,983,202	1,602,577	2,106,602	2,106,602	2,106,602	2,106,602
Appropriated Fund Balance		-	-	872,500	-	1,000,000	900,000	900,000	900,000
Total Estimated Revenue & Fund Balance		2,200,253	2,377,865	2,855,702	1,602,577	3,106,602	3,006,602	3,006,602	3,006,602
Amount to Raised by Real Property Tax	A1001	965,842	1,232,053	1,230,243	1,230,243	1,200,371	1,107,013	1,107,013	1,107,013
Total Revenue		3,166,095	3,609,918	4,085,945	2,832,820	4,306,973	4,113,615	4,113,615	4,113,615

**TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Appropriations	DA960	-	-	-	-	-	-	-	
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	
General Government		-	-	-	-	-	-	-	
Transportation									
General Repairs									
Personal Services	DA5110.1	513,765	560,979	626,212	339,337	703,836	726,267	726,267	726,267
Motor Vehicle Operator (Brehm) 2024		-	22,356	-	17,793	60,548	60,548	60,548	60,548
Motor Vehicle Operator (WestFall) 2023		67,687	22,348	59,883	39,183	60,548	60,548	60,548	60,548
Motor Vehicle Operator (Elder) 2023		-	8,821	59,946	38,000	60,548	60,548	60,548	60,548
Motor Vehicle Operator (Nipp) 2024 Class A		-	-	59,883	30,334	62,150	62,150	62,150	62,150
Motor Vehicle Operator FT (Retired R Crown)		-	48,372	-	-	-	-	-	
Laborer FT (Morgan) 2024 1 Position @\$20 per hr		-	8,705	-	15,400	43,169	41,600	41,600	41,600
Heavy Equipment Operator (Open)		66,140	66,302	64,626	42,000	-	-	-	
Heavy Equipment Operator (Wilson) 2024		71,433	76,225	-	-	61,630	61,630	61,630	61,630
Heavy Equipment Operator (Anstead)		64,131	62,828	61,152	39,694	63,481	63,481	63,481	63,481
Working Leader (B Crown) Class A		77,333	74,608	70,907	46,127	72,356	72,356	72,356	72,356
Working Leader (G Patterson)		63,166	63,820	66,664	39,977	65,728	65,728	65,728	65,728
Assistant Work Leader / HEO (James Storms) Class A		68,177	67,820	66,019	36,476	66,437	66,437	66,437	66,437
PT Laborers 2 Part Time @30 hrs Weekly		17,137	58,978	96,970	22,026	59,280	59,280	59,280	59,280
PT Seasonal Laborers 2 Part Time @20 hrs Weekly		10,500	1,093	16,162	-	15,960	15,960	15,960	15,960
Overtime not on Line # 5142.1		2,061	(25,296)	-	(29,673)	-	20,000	20,000	20,000
Health Insurance Buy-Out (Patterson / Brehm / Morgan / Anstead)		4,000	4,000	4,000	2,000	12,000	16,000	16,000	16,000
Contractual Expenses	DA5110.4	270,716	145,019	250,000	30,854	275,000	275,000	275,000	275,000
Total General Repairs		784,481	705,998	876,212	370,191	978,836	1,001,267	1,001,267	1,001,267
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	397,912	429,649	240,000	240,000	240,000	400,000	400,000	400,000
Total Improvements		397,912	429,649	240,000	240,000	240,000	400,000	400,000	400,000
Machinery									
Personal Services	DA5130.1	62,801	65,445	65,734	37,805	71,038	71,038	71,038	71,038
Mechanic		60,801	61,445	61,734	35,805	67,038	67,038	67,038	67,038
Health Insurance Buy-Out Per Contract (Gochenour)		2,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	DA5130.2	301,296	241,493	50,000	268,337	250,000	25,000	25,000	25,000
Contractual Expenses	DA5130.4	68,821	100,154	75,000	44,802	75,000	75,000	75,000	75,000
Total Machinery		432,918	407,092	190,734	350,944	396,038	171,038	171,038	171,038
Micellaneous Expenditures									
Uniforms	DA5140.41	4,970	5,153	5,500	2,023	6,200	6,200	6,200	6,200
Fuel	DA5140.42	62,103	44,990	75,000	25,517	75,000	75,000	75,000	75,000
Total Miscellaneous Expenditures		67,073	50,143	80,500	27,539	81,200	81,200	81,200	81,200
Snow Removal									
Personal Services Winter OT	DA5142.1	55,007	25,296	65,000	29,673	65,000	40,000	40,000	40,000
Contractual Expenses (Deicer Salt)	DA5142.4	132,572	130,468	135,000	75,748	135,000	135,000	135,000	135,000
Total Snow Removal		187,580	155,764	200,000	105,421	200,000	175,000	175,000	175,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	-	25,957	25,957	-	27,499	27,499	27,499	27,499
Total Services to Other Gov'ts		-	25,957	25,957	-	27,499	27,499	27,499	27,499
Total Transportation		1,869,963	1,774,604	1,613,403	1,094,096	1,923,573	1,856,004	1,856,004	1,856,004

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	75,571	82,258	90,000	21,546	75,000	75,000	75,000	75,000
FICA & Medicare	DA9030.8	48,347	49,442	58,212	31,108	64,054	64,054	64,054	64,054
Workers Compensation	DA9040.8	59,734	59,741	70,000	15,449	55,000	55,000	55,000	55,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	983	749	2,000	493	2,000	2,000	2,000	2,000
Health Insurance & Vision & Retirees	DA9060.8	246,944	288,243	375,000	252,501	400,000	400,000	400,000	400,000
Dental	DA9089.8	1,912	2,344	3,500	1,885	4,500	4,500	4,500	4,500
Total Employee Benefits		433,491	482,777	598,712	322,983	600,554	600,554	600,554	600,554
Total Employee Benefits		433,491	482,777	598,712	322,983	600,554	600,554	600,554	600,554
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,303,455	2,257,381	2,212,115	1,417,079	2,524,127	2,456,558	2,456,558	2,456,558
Budgetary Provisions for									
Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,303,455	2,257,381	2,212,115	1,417,079	2,524,127	2,456,558	2,456,558	2,456,558

TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE Aug 2024	DEPARTMENT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	395,360	409,744	350,000	-	400,000	400,000	400,000	400,000
Total Tax Items		395,360	409,744	350,000	-	400,000	400,000	400,000	400,000
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	25,443	25,957	25,957	-	27,499	27,499	27,499	27,499
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	17,916	2,781	2,000	-	2,000	2,000	2,000	2,000
Insurance Recoveries	DA2680	3,620	-	-	-	-	-	-	-
Total Sales & Comp. for Loss		21,536	2,781	2,000	-	2,000	2,000	2,000	2,000
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	-	-	-	-	-	-	-
Total Miscellaneous		-	-	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	50,000	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	397,912	429,649	240,000	-	400,000	400,000	400,000	400,000
Emergency Disaster Assistance	DA3960	-	-	-	-	-	-	-	-
Total State Aid		447,912	429,649	240,000	-	400,000	400,000	400,000	400,000
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	3,256	5,640	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		3,256	5,640	-	-	-	-	-	-
Interfund Transfer	A5031B	-	55,458	-	-	-	-	-	-
Total Estimated Revenue		893,507	873,772	617,957	-	829,499	829,499	829,499	829,499
Appropriated Fund Balance		-	-	355,000	-	-	265,000	265,000	265,000
Total Estimated Revenue & Fund Balance		893,507	929,230	972,957	-	829,499	1,094,499	1,094,499	1,094,499
Amount to Raised by Real Property Tax Net Income	DA1001	1,492,338	1,247,182	1,239,158	-	1,694,628	1,362,059	1,362,059	1,362,059
Total Revenue		2,385,845	2,176,412	2,212,115	-	2,524,127	2,456,558	2,456,558	2,456,558

**TOWN OF DEERPARK, NEW YORK
2025 ADOPTED BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	LAST YEAR ACTUAL 2022	LAST YEAR ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DISTRICT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	275,100	277,500	277,900	277,500	283,050	283,050	285,400	285,400
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	428,334	453,781	472,609	472,609	492,742	492,742	492,742	492,742
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	287,175	292,918	300,000	300,000	330,000	330,000	330,000	330,000
Lighting District #1									
Contractual Expenses	SL-1 5182.4	1,500	1,800	5,000	5,000	5,000	5,000	5,000	5,000
Total Appropriations		<u>992,109</u>	<u>1,025,999</u>	<u>1,055,509</u>	<u>1,055,109</u>	<u>1,110,792</u>	<u>1,110,792</u>	<u>1,113,142</u>	<u>1,113,142</u>
Revenues									
SF-1 Cuddebackville		275,100	277,500	277,900	277,500	283,050	283,050	285,400	285,400
SF-2 Sparrowbush		428,334	453,781	472,609	472,609	492,742	492,742	492,742	492,742
SF-3 Huguenot		287,175	292,918	300,000	300,000	330,000	330,000	330,000	330,000
SL-1 Street Lighting		1,500	1,800	5,000	5,000	5,000	5,000	5,000	5,000
Total Revenue:		<u>992,109</u>	<u>1,025,999</u>	<u>1,055,509</u>	<u>1,055,109</u>	<u>1,110,792</u>	<u>1,110,792</u>	<u>1,113,142</u>	<u>1,113,142</u>

Schedule of Salaries for Elected Officials 2025

Elected Position	Salary
Town Supervisor	\$57,080
Town Clerk	\$57,080
Highway Superintendent	\$74,080
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$27,600 x2)	\$55,200

NYS - Real Property System
 County of Orange
 Town of Deerpark - 8328

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RP S221A04/L001
 Date/Time - 10/7/2024 10:07:12
 Total Assessed Value 404,819,350
 Uniform Percentage 34.31

Equalized Total Assessed Value 1,179,887,984

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 40-4(1)	20	4,083,358	0.35
13100	CO - GENERALLY	RPTL 40-6(1)	23	1,760,128	0.15
13500	TOWN - GENERALLY	RPTL 40-6(1)	15	5,879,044	0.50
13900	SCHOOL DISTRICT	RPTL 40-8	4	31,772,370	2.69
14100	USA - GENERALLY	RPTL 40-0(1)	4	818,770	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	18,064,704	1.53
21600	RES OF CLERGY - RELIG CORP OWIN	RPTL 462	1	295,249	0.03
26110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	127,386,622	10.80
26120	NONPROF CORP - EDUC(CONST PRI	RPTL 420-a	12	736,374	0.06
26130	NONPROF CORP - CHAR (CONST FRC	RPTL 420-a	5	957,738	0.08
26230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	18	5,819,353	0.48
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	637,423	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	4,031,478	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	690,761	0.06
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	229,089	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 468-a	117	1,151,009	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 468-a	113	1,819,615	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 468-a	88	1,889,557	0.16
41160	COLD WAR VETERANS (10%)	RPTL 468-b	3	19,692	0.00
41180	COLD WAR VETERANS (15%)	RPTL 468-b	6	59,056	0.01
41161	COLD WAR VETERANS (15%)	RPTL 468-b	22	216,537	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 468-b	1	32,807	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 468-b	1	17,021	0.00
41300	PARAPLEGIC VETS	RPTL 468(3)	1	296,124	0.03
41400	CLERGY	RPTL 460	1	4,372	0.00
41696	VOLUNTEER FIREFIGHTERS AND AFE	RPTL 460-o,d,e,f,g,h&i	16	49,228	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	810,117	0.07

NYS - Real Property System
 County of Orange
 Town of Deerpark - 3328

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RPS221A04L001
 Date/Time - 10/7/2024 10:07:12
 Total Assessed Value 404,819,550
 Uniform Percentage 94.31

Equalized Total Assessed Value 1,179,887,934

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 06 OR OVER	RPTL 487	20	1,003,087	0.17
41801	PERSONS AGE 06 OR OVER	RPTL 487	1	91,081	0.01
41803	PERSONS AGE 06 OR OVER	RPTL 487	32	1,986,453	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	60	9,669,099	0.82
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	614,631	0.04
49600	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	14,207,359	1.20
Totals:				237,559,263	20.13
Total Exemptions Exclusive of System Exemptions:				0	0.00
Totals:				237,559,263	20.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____