



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

received

OCT 18 2021

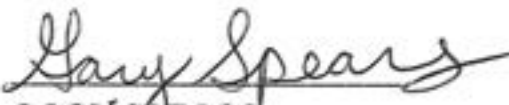
TOWN OF DEERPARK
Town Clerk

2022 TOWN OF DEERPARK SUPERVISOR BUDGET OFFICER PRELIMINARY BUDGET

PREPARED AND SUBMITTED BY:
SUPERVISOR GARY SPEARS
COUNCILMAN DAVID M. DEAN
COUNCILMAN ARTHUR T. TROVEI
COUNCILMAN KENNETH E. SMITH
COUNCILMAN ALAN SCHOCK

APPROVED BY A - VOTE ON MONDAY OCTOBER 18, 2021

PREPARED AND SUBMITTED BY:


GARY SPEARS
BUDGET OFFICER

ACCEPTED ON:


FLORENCE T. SANTINI
TOWN CLERK

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746
PHONE - 845-856-2210, Ext. 1 FAX - 845-856-0935
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TOWN OF DEERPARK, NEW YORK
2022 BUDGET
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**Town of Deerpark
Budget Summary 2022**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,575,252	1,659,410	950,000	965,842
Highway Fund	2,158,478	616,140	50,000	1,492,338
TOTAL	5,733,730	2,275,550	1,000,000	2,458,180
Special Districts				
Huguenot Fire Protection District # 3	287,175	-	-	287,175
Lighting District # 1	1,500	-	-	1,500
TOTAL	288,675	-	-	288,675
Cuddebackville Fire District # 1				
Cuddebackville Fire District # 1	280,398	-	-	280,398
Sparrowbush Fire District # 2				
Sparrowbush Fire District # 2	438,334	-	-	438,334
TOTAL	718,732	-	-	718,732

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		8/7/2021	2022	2022		
Appropriations									
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	-
Councilman 1 Dean		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 2 Trovel		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 3 Smith		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilman 4 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	3,125	3,382	500	-	1,000	1,000	1,000	-
Total Town Board		51,125	51,382	48,500	28,000	49,000	49,000	49,000	-
Town Court - Osowick									
Personal Services	A1110.1A	41,517	37,801	50,500	22,158	43,000	43,000	43,000	-
Justice		24,791	25,286	26,000	15,167	26,000	26,000	26,000	-
Clerk Town Justice		12,422	10,631	19,000	5,878	16,000	16,000	16,000	-
Clerk		4,304	1,884	5,500	1,113	1,000	1,000	1,000	-
Equipment	A1110.2A	1,104	-	1,000	-	1,000	1,000	1,000	-
Contractual Expense	A1110.4A	2,039	1,961	5,050	1,039	3,000	3,000	3,000	-
Total Town Court - Osowick		44,660	39,763	56,550	23,197	47,000	47,000	47,000	-
Town Court - Wulff									
Personal Services	A1110.1B	40,644	40,581	43,212	26,615	45,000	45,000	45,000	-
Justice		24,791	25,286	26,000	15,167	26,000	26,000	26,000	-
Clerk to the Town Justice		15,853	15,295	17,212	11,448	18,000	18,000	18,000	-
Clerk		-	-	-	-	1,000	1,000	1,000	-
Equipment	A1110.2B	1,104	-	500	-	1,000	1,000	1,000	-
Contractual Expense	A1110.4B	3,708	3,386	2,204	1,855	3,000	3,000	3,000	-
Total Town Court - Wulff		45,456	43,966	45,916	28,469	49,000	49,000	49,000	-
Town Court - Combined Services									
Personal Services	A1110.1C	4,424	1,693	6,500	1,118	6,600	6,600	6,600	-
Court Attendant		4,424	1,693	6,500	1,118	6,600	6,600	6,600	-
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	12,600	6,600	12,600	2,400	12,600	12,600	12,600	-
Peace Officer	A1110.4D	-	100	100	-	100	100	100	-
Total Town Court - Combined Services		17,024	8,393	19,200	3,518	19,300	19,300	19,300	-
Total Town Court		107,140	92,122	121,666	55,184	115,300	115,300	115,300	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		6/7/2021	2022	2022		
Supervisor									
Personal Services	A1220.1	103,717	108,367	108,383	63,332	114,543	114,543	114,543	-
Supervisor		45,354	47,600	46,920	28,903	49,000	49,000	49,000	
Deputy Supervisor		10,000	10,000	10,000	5,833	10,000	10,000	10,000	
Clerk to the Supervisor 40 hrs Weekly		46,363	48,767	49,463	27,096	51,543	51,543	51,543	
Insurance Buy-Out		2,000	2,000	2,000	1,500	4,000	4,000	4,000	
Equipment	A1220.2	-	990	2,000	1,081	2,000	2,000	2,000	
Contractual Expense	A1220.4	4,154	4,336	4,500	2,271	5,000	5,000	5,000	
Total Supervisor		107,871	113,693	114,883	66,684	121,543	121,543	121,543	-
Accounting/Auditing									
Contractual Expense	A1320.4	24,865	23,892	30,000	12,435	30,000	30,000	30,000	
Total Accounting/Auditing		24,865	23,892	30,000	12,435	30,000	30,000	30,000	-
Tax Collector									
Personal Services	A1330.1	14,634	15,477	15,500	9,565	15,000	15,000	15,000	-
Tax Collector		7,000	7,000	7,500	4,815	8,000	8,000	8,000	
Deputy Tax Collector		7,634	8,477	8,000	4,950	7,000	7,000	7,000	
Equipment	A1330.2	1,210	-	-	-	-	-	-	
Contractual Expense	A1330.4	3,228	4,099	2,750	2,692	4,250	4,250	4,250	
Total Tax Collector		19,072	19,576	18,250	12,257	19,250	19,250	19,250	-
Budget Officer									
Personal Services	A1340.1	12,000	22,000	22,000	12,833	24,000	24,000	24,000	-
Budget Officer		12,000	22,000	22,000	12,833	24,000	24,000	24,000	
Total Budget Officer		12,000	22,000	22,000	12,833	24,000	24,000	24,000	-
Assessor									
Personal Services	A1355.1	93,987	91,294	101,424	56,328	117,876	117,290	117,290	-
Assessor up to 40hrs		59,910	63,437	62,644	36,825	78,000	73,653	73,653	
Insurance Buy-Out		2,000	2,000	2,000	-	2,000	4,000	4,000	
Data Collector New Smith		-	-	10,530	6,292	17,821	18,720	18,720	
		10,451	3,014	-	-	-	-	-	
Clerk P/T Baker		21,626	22,843	26,250	13,211	20,055	20,917	20,917	
Equipment	A1355.2	422	1,250	-	-	1,650	1,650	1,650	
Contractual Expense	A1355.4	6,033	5,230	6,550	1,688	11,350	11,350	11,350	
Total Assessors		100,442	97,774	107,974	58,016	130,876	130,290	130,290	-
Board of Assessment Review									
Personal Services	A1355.1A	363	458	500	391	500	500	500	-
BAR Clerk		363	458	500	391	500	500	500	
Equipment	A1355.2A	223	-	-	-	-	-	-	
Contractual Expense	A1355.4A	962	1,273	3,450	1,272	3,450	3,450	3,450	
Total Board of Assessment		1,547	1,731	3,950	1,663	3,950	3,950	3,950	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS ACTUAL 2020	BUDGET 2021	DATE WK #32 8/7/2021	HEAD REQUESTS 2022	TENTATIVE BUDGET 2022	BUDGET 2022	BUDGET 2022
Town Clerk									
Personal Services	A1410.1	89,453	80,735	56,784	43,028	87,900	89,728	89,728	-
Town Clerk		47,000	47,940	48,960	30,129	50,460	51,040	51,040	-
Deputy Town Clerk 1		20,796	7,716	5,824	8,359	18,720	19,344	19,344	-
Deputy Town Clerk 2		21,656	25,079	2,000	4,540	18,720	19,344	19,344	-
Equipment	A1410.2	426	132	1,000	1,000	1,500	1,500	1,500	-
Contractual Expense	A1410.4	4,633	3,361	3,500	3,785	3,650	3,650	3,650	-
Total Town Clerk		94,512	84,228	61,284	47,813	93,050	94,878	94,878	-
Attorney									
Contractual Expense	A1420.4	44,828	55,617	60,000	38,540	60,000	60,000	60,000	-
Total Attorney		44,828	55,617	60,000	38,540	60,000	60,000	60,000	-
Engineer									
Contractual Expense	A1440.4	17,702	13,743	30,000	2,322	30,000	30,000	30,000	-
2018 Annex Study	A1440.41	-	-	-	-	-	-	-	-
Total Engineer		17,702	13,743	30,000	2,322	30,000	30,000	30,000	-
Records Management									
Personal Services	A1460.1	3,514	4,044	4,000	2,308	4,500	4,500	4,500	-
RMO		3,514	4,044	4,000	2,308	4,500	4,500	4,500	-
Equipment	A1460.2	-	-	-	-	-	-	-	-
Contractual Expense	A1460.4	2,603	1,643	1,500	1,131	1,500	1,500	1,500	-
Total Records Management		6,116	5,687	5,500	3,438	6,000	6,000	6,000	-
Buildings & Grounds									
Personal Services	A1620.1	16,948	25,056	35,000	14,734	35,500	35,500	35,500	-
Groundskeeper 1		8,865	19,426	18,000	9,212	18,000	18,000	18,000	-
Groundskeeper 2		518	431	1,000	391	1,000	1,000	1,000	-
PIT Clerk Floating		7,565	5,200	16,000	5,131	16,500	16,500	16,500	-
Equipment	A1620.2	-	-	4,000	-	4,000	4,000	4,000	-
Contractual Expense	A1620.4	57,973	64,436	96,900	68,230	100,000	100,000	100,000	-
Total Buildings & Grounds		74,921	89,492	135,900	82,964	139,500	139,500	139,500	-
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,860	292	2,200	805	2,200	2,200	2,200	-
Total Central Garage		1,860	292	2,200	805	2,200	2,200	2,200	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		8/7/2021	2022	2022		
Central Communications									
Contractual Expense	A1650.4	22,748	24,376	26,000	14,788	26,000	26,000	26,000	
Central Printing & Mailing									
Contractual Expense	A1670.4	7,067	6,766	7,200	2,539	8,500	8,500	8,500	
Data/Payroll Processing									
Contractual Expense	A1680.4	8,196	8,148	10,000	4,473	12,000	12,000	12,000	
Unallocated Insurance									
Contractual Expense	A1910.4	158,873	148,952	166,500	165,659	180,000	180,000	180,000	
Municipal Association Dues									
Contractual Expense	A1920.4	2,754	550	1,400	1,200	1,200	1,200	1,200	
Judgements & Claims									
Contractual Expense	A1930.4	-	-	25,000	-	50,000	50,000	50,000	
Purchase of Land									
Contractual Expense	A1940.4	-	68,551	-					-
MTA Payroll Tax									
Contractual Expense	A1980.4	6,679	6,900	7,000	3,455	8,000	8,000	8,000	
Contingency									
Contractual Expense	A1990.4	-	-	25,000	-	50,000	50,000	50,000	
Total General Government		870,318	935,471	1,030,207	615,067	1,160,369	1,161,611	1,161,611	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		8/7/2021	2022	2022	2022	2022
Public Safety									
Education									
Dare*2989	A2989.4	2,149	2,578	2,500	2,168	2,500	2,500	2,500	
Total 2989.4 DARE		2,149	2,578	2,500	2,168	2,500	2,500	2,500	-
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	3,690	4,201	8,380	3,149	10,300	10,300	10,300	
Total Public Safety Admin		3,690	4,201	8,380	3,149	10,300	10,300	10,300	-
Police									
Personal Services	A3120.1	784,720	831,548	910,422	427,212	1,004,706	987,812	987,812	-
Chief of Police Sztynдор	\$48.51	57,347	70,308	59,871	45,548	100,891	78,208	78,208	
Secretary S. Torres	\$14.28	-	11,882	14,321	8,349	14,851	16,640	16,640	
Sergeant (F/T) Cirulli	\$44.91	98,978	101,182	91,582	60,591	93,418	93,418	93,418	
Detective (F/T) Kalin	\$41.60	83,585	85,163	84,822	52,477	86,523	86,523	86,523	
Detective (P/T) Amato	\$32.20	30,175	32,992	32,510	19,823	33,492	33,492	33,492	
F/T Officers (1) Kohberger 8/1/21 Was Osowick	\$29.51	51,724	69,900	64,688	-	61,371	61,371	61,371	
F/T Officers (1) Brown 8/1/21 New 2021	\$27.45	-	-	-	-	57,089	57,089	57,089	
F/T Officers (1) Osborne 8/1/21 New 2021	\$27.45	-	-	-	-	57,089	57,089	57,089	
F/T Officers (1) New 2022	\$27.45	-	-	-	-	57,089	57,089	57,089	
P/T Officers (19)	\$31.57	277,421	348,630	386,256	210,154	266,560	266,560	266,560	
Overtime		19,156	17,127	15,000	9,876	15,000	15,000	15,000	
Insurance Buy-Out (Sztynдор)		-	25,000	4,805	-	4,805	4,805	4,805	
Shift Differential per Contract		23,244	29,870	15,000	14,450	16,417	16,417	16,417	
Holiday Pay per Contract		2,957	2,900	9,749	-	9,945	9,945	9,945	
Court Coverage		8,000	-	8,000	-	8,000	8,000	8,000	
Training		3,493	5,081	3,818	2,972	5,000	5,000	5,000	
Paid Time Off		3,150	-	9,904	2,972	10,102	10,102	10,102	
Hook Rd Coverage / ATV Patrol		93,197	25,000	95,064	-	95,064	95,064	95,064	
SRO (School Officers 3) Reimbursed by School 2022		12,293	6,512	15,032	-	12,000	12,000	12,000	
Uniforms W/Out Receipts \$1150 FT/\$750 PT 2021		2,557	6,188	3,000	-	8,000	8,000	8,000	
Uniforms Submitted W/Receipts	A3120.4	53,735	101,450	55,510	-	54,119	54,119	54,119	
Equipment	A3120.2	86,780	107,179	90,203	41,672	92,007	92,007	92,007	
Contractual Expense	A3120.4	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Town of Greenville SP Payment									
Total Police		917,792	1,056,366	1,069,135	478,885	1,168,832	1,151,938	1,151,938	-
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	8,848	8,777	12,020	3,639	12,020	12,020	12,020	
Equipment	A3120.2A	-	-	-	-	-	-	-	
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	
Total Police NPS Contract		8,848	8,777	12,020	3,639	12,020	12,020	12,020	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

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		2019	ACTUAL	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			2020	2021	WK #32	REQUESTS	BUDGET	2022	2022
					8/7/2021	2022	2022		
Traffic Control									
Contractual Expense	A3310.4	2,771	2,853	3,500	1,385	3,500	3,500	3,500	
Total Traffic Control		2,771	2,853	3,500	1,385	3,500	3,500	3,500	-
Dog Control									
Personal Services	A3510.1	6,081	5,226	8,500	4,012	8,500	8,500	8,500	-
Dog Control Officer		6,081	5,226	8,500	4,012	8,500	8,500	8,500	-
Equipment	A3510.2	332	-	-	-	-	-	-	-
Contractual Expense	A3510.4	4,698	5,380	5,630	2,120	7,500	7,500	7,500	-
Humane Society Contract	A3510.41	2,948	1,375	3,250	1,050	5,000	5,000	5,000	-
DCO Operations	A3510.42	1,750	4,005	2,380	1,070	2,500	2,500	2,500	-
Total Dog Control		11,110	10,606	14,130	6,132	16,000	16,000	16,000	-
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	-	459	-	-	-	-	-	-
Contractual Expense	A3620.4	121,249	123,704	125,465	75,854	128,608	128,608	128,608	-
Office Staff	A3620.41	112,616	114,868	117,165	68,346	119,508	119,508	119,508	-
Supplies	A3620.42	2,903	2,903	2,100	1,193	2,400	2,400	2,400	-
Computer Program	A3620.4	5,730	5,933	6,200	6,315	6,700	6,700	6,700	-
Total Safety Insp.		121,249	124,163	125,465	75,854	128,608	128,608	128,608	-
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	62,121	-	30,000	-	50,000	50,000	50,000	-
Emergency Management									
Personal Services	A3989.1	-	97	250	-	250	250	250	-
Clerk P/T		-	97	250	-	250	250	250	-
Contractual Expense	A3989.4	2,520	2,480	2,720	287	3,000	3,000	3,000	-
Total Emergency Mgt		2,520	2,577	2,970	287	3,250	3,250	3,250	-
Total Public Safety		1,130,101	1,209,544	1,265,600	569,331	1,392,510	1,378,116	1,378,116	-

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2022 BUDGET

GENERAL FUND

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		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		8/7/2021	2022	2022	2022	2022
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	3,514	4,044	4,000	2,307	4,500	4,500	4,500	-
Registrar of Vital Statistics		3,514	4,044	4,000	2,307	4,500	4,500	4,500	
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		3,514	4,044	4,000	2,307	4,500	4,500	4,500	-
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	-	500	500	500	
Total Health		3,514	4,044	4,500	2,307	5,000	5,000	5,000	-
Transportation									
Highway Superintendent									
Personal Services	A5010.1	97,493	101,680	103,922	59,806	112,297	109,562	109,562	-
Superintendent of Highways		80,000	81,244	82,220	35,131	88,000	84,300	84,300	
Clerk Eyerman		27,493	28,436	29,702	17,675	30,297	31,262	31,262	
Park Maintenance Supervisor		10,000	12,000	12,000	7,000	14,000	14,000	14,000	
Equipment	A5010.2	-	-	-	-	-	-	-	-
Contractual Expense	A5010.4	3,203	2,675	3,000	1,646	3,000	3,000	3,000	
Total Superintendent		100,696	104,355	106,922	61,452	115,297	112,562	112,562	-
Garage									
Equipment	A5132.2	550	160	1,000	-	1,000	1,000	1,000	
Contractual Expense	A5132.4	15,383	17,891	14,000	13,346	14,000	15,000	15,000	
Total Garage		15,933	18,051	15,000	13,346	15,000	16,000	16,000	-
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	374	473	550	383	600	600	600	
Street Lighting									
Contractual Expense	A5182.4	30,493	25,895	30,000	17,049	30,000	30,000	30,000	
Total Transportation		147,497	148,774	152,472	92,230	160,897	159,162	159,162	-
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	1,500	2,680	3,500	2,280	5,000	5,000	5,000	
Programs for the Aging									
Personal Services	A6772.1	4,019	5,054	5,000	2,884	5,500	5,500	5,500	-
Senior Coordinator		4,019	5,054	5,000	2,884	5,500	5,500	5,500	
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	17,173	5,912	22,400	8,100	22,400	22,400	22,400	-
Senior Shuttle	A6772.41	15,973	4,562	20,000	8,100	20,000	20,000	20,000	
Combined Senior Groups	A6772.42	1,200	1,350	2,400	-	2,400	2,400	2,400	-
Golden Senior				600	-	600	600	600	
Leisure Senior		600	600	600	-	600	600	600	
Deerpark Senior				600	-	600	600	600	
Friendly Senior		600	600	600	-	600	600	600	
Total Programs for the Aging		21,192	10,966	27,400	10,984	27,900	27,900	27,900	-
Total Economic Assistance		22,692	13,646	30,900	13,264	32,900	32,900	32,900	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2019	LAST YEARS ACTUAL 2020	ADOPTED BUDGET 2021	YEAR TO DATE WK #32 8/7/2021	DEPARTMT HEAD REQUESTS 2022	SUPERVISOR'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	78,278	-	10,000	-	8,000	8,000	8,000	-
Contractual Expense	A7140.4	23,764	14,992	14,000	6,159	15,000	15,000	15,000	-
Park Improvements	A7140.4	7,147	9,818	10,000	3,801	10,000	10,000	10,000	-
Veterans Memorial Fund	A7140.4A	16,617	5,174	4,000	2,358	5,000	5,000	5,000	-
Total Playgrounds & Recreation		102,042	14,992	24,000	6,159	23,000	23,000	23,000	-
Youth Program									
Contractual Expense	A7310.4	30,032	-	30,000	-	30,000	30,000	30,000	-
Total Youth Program		30,032	-	30,000	-	30,000	30,000	30,000	-
Museum									
Contractual Expense	A7450.4	3,166	2,270	1,925	5,429	1,925	1,925	1,925	-
Historian									
Equipment	A7510.2	214	797	-	-	1,000	1,000	1,000	-
Contractual Expense	A7510.4	1,867	2,395	3,950	597	2,950	2,950	2,950	-
Total Historian		2,081	3,192	3,950	597	3,950	3,950	3,950	-
Celebrations									
Contractual Expense	A7550.4	325	168	-	-	-	-	-	-
Total Culture & Recreation		137,646	20,622	59,875	12,184	58,875	58,875	58,875	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS ACTUAL 2020	BUDGET 2021	DATE WK #32 8/7/2021	HEAD REQUESTS 2022	TENTATIVE BUDGET 2022	BUDGET 2022	BUDGET 2022
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	223	-	-	-	-	-	-	-
Equipment	A8010.2	223	-	250	-	250	250	250	-
Contractual Expense	A8010.4	2,612	2,058	4,400	1,181	4,400	4,400	4,400	-
Total Zoning		2,836	2,058	4,650	1,181	4,650	4,650	4,650	-
Planning Board									
Personal Service	A8020.1	6,378	6,621	7,000	4,037	7,200	7,200	7,200	-
Clerk P/T (Combo w/ ZBA)		6,378	6,621	7,000	4,037	7,200	7,200	7,200	-
Equipment	A8020.2	223	-	250	-	250	250	250	-
Contractual Expense	A8020.4	5,128	6,124	7,780	3,159	8,000	8,000	8,000	-
Total Planning		11,728	12,746	15,030	7,196	15,450	15,450	15,450	-
Refuse & Garbage									
Contractual Expense	A8160.4	16,556	18,932	32,200	20,784	43,000	43,000	43,000	-
Garbage Service for Municipal Buildings		1,278	1,730	2,200	40	3,000	3,000	3,000	-
Bulk Clean Up Month & OC Transfer Station		15,278	17,202	30,000	20,744	40,000	40,000	40,000	-
Natural Resource Conservation									
Contractual Expense Dave Dean Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	-
Cemeteries									
Contractual Expense	A8810.4	1,100	1,200	1,200	1,200	1,200	1,200	1,200	-
Total Home & Community		33,420	36,136	54,280	30,361	65,500	65,500	65,500	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST YEARS ACTUAL	ADOPTED BUDGET	YEAR TO DATE	DEPARTMT HEAD REQUESTS	SUPERVISOR'S TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2019	2020	2021	WK #32 8/7/2021	2022	2022	2022	2022
Employee Benefits									
NYS Retirement	A9010.8	61,804	58,134	62,000	14,159	68,000	68,000	68,000	-
Police & Fire Retirement	A9015.8	115,076	107,067	137,200	26,513	138,000	138,000	138,000	-
FICA & Medicare	A9030.8	104,684	107,731	130,000	64,486	130,000	130,000	130,000	-
Workmens Comp	A9040.8	41,528	40,444	65,000	17,264	75,000	75,000	75,000	-
Unemployment	A9050.8	935	2,052	-	-	-	-	-	-
Disability	A9055.8	2,818	2,817	2,800	1,318	3,000	3,000	3,000	-
Health Insurance & Vision & Retirees	A9060.8	162,984	174,370	200,000	125,714	220,000	220,000	220,000	-
Dental	A9089.8	2,306	4,760	5,000	1,717	5,000	5,000	5,000	-
Total Employee Benefits		492,134	497,375	602,000	251,170	639,000	639,000	639,000	-
Debt Service									
Serial Bond Principal	A9710.8	50,000	50,000	50,000	-	55,000	55,000	55,000	-
Serial Bond Interest	A9710.7	24,963	23,400	21,775	10,887	20,088	20,088	20,088	-
Total Debt Service		74,963	73,400	71,775	10,887	75,088	75,088	75,088	-
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		2,914,433	2,941,590	3,274,109	1,598,969	3,592,639	3,575,252	3,575,252	-
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,914,433	2,941,590	3,274,109	1,598,969	3,592,639	3,575,252	3,575,252	-

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	8/7/2021	2022	2022	2022	2022
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	52,342	53,120	53,000	57,303	59,000	59,000	59,000	
Interest & Penalties from Taxes	A1090	7,185	5,467	6,000	7,878	6,000	6,000	6,000	
Sales Tax	A1120	1,003,067	956,922	1,000,000	986,736	1,000,000	1,000,000	1,000,000	
County Grant	A1121	-	-	-	-	-	-	-	
Cable Franchise	A1170	125,980	127,310	120,000	29,772	120,000	120,000	120,000	
Total Local Sources		1,188,574	1,142,819	1,179,000	1,081,689	1,185,000	1,185,000	1,185,000	
Departmental Income									
Clerk Fees	A1255	6,136	4,184	4,000	3,210	4,000	4,000	4,000	
Dog Control Fees	A1550	350	300	400	150	300	300	300	
Safety Inspection Fees	A1560	109,689	99,078	90,000	100,254	100,000	100,000	100,000	
Charges for unsafe Demo Bldg	A1570	-	62,121	-	-	-	-	-	
Other Public Safety	A1589	-	-	-	-	-	-	-	
Parks & Recreation Charges	A2001	15,000	-	-	-	-	-	-	
Recreational Facility Charges	A2025	18,188	-	18,000	-	-	-	-	
Historian Grants	A2589	-	-	-	-	-	-	-	
Zoning Fees	A2110	525	1,050	200	525	600	600	600	
Planning Board Fees	A2115	4,475	2,750	2,000	2,450	3,000	3,000	3,000	
Total Departmental Income		154,361	169,481	114,600	106,589	107,900	107,900	107,900	
Intergovernment Charges									
Public Safety Services	A2260	7,072	3,525	3,500	-	3,800	3,800	3,800	
SRO Reimbursement	A2260A	33,341	-	95,000	30,726	95,000	95,000	95,000	
Total Departmental Income		40,413	3,525	98,500	30,726	98,800	98,800	98,800	
Use of Money & Property									
Interest & Earnings	A2401	27,330	8,697	9,000	1,679	2,000	2,000	2,000	
Rent of Real Property	A2410	44,671	52,391	52,300	35,899	57,600	57,600	57,600	
Total Use of Money and Prop.		72,000	61,088	61,300	37,578	59,600	59,600	59,600	
Licenses & Permits									
Games of Chance	A2530	20	10	10	-	10	10	10	
Bingo Licenses	A2540	-	-	-	-	-	-	-	
Dog Licenses	A2544	4,762	4,051	2,600	2,256	2,600	2,600	2,600	
Other Licenses	A2545	6,050	4,900	4,500	2,500	3,000	3,000	3,000	
Other Permits	A2590	1,250	300	900	1,450	2,000	2,000	2,000	
Total Licenses & Permits		12,082	9,261	8,010	6,206	7,610	7,610	7,610	
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	126,079	67,164	110,000	43,825	80,000	80,000	80,000	
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	
Minor Sales	A2655	31	84,510	500	57,588	500	500	500	
Sale of Property (Easement)	A2660	15,000	2,956	-	-	-	-	-	
Insurance Recoveries WC	A2680	648	49,409	-	30,385	-	-	-	
Total Sale of Prop. & Comp. for Loss		15,679	136,876	500	87,973	500	500	500	

TOWN OF DEERPARK, NEW YORK

2022 BUDGET

GENERAL FUND

ACCOUNTS	CODE	ACTUAL	LAST	ADOPTED	YEAR TO	DEPARTMT	SUPERVISOR'S	PRELIMINARY	ADOPTED
		2019	YEARS	BUDGET	DATE	HEAD	TENTATIVE	BUDGET	BUDGET
			ACTUAL	2021	WK #32	REQUESTS	BUDGET	2022	2022
			2020		8/7/2021	2022	2022	2022	2022
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	-	-	-	1,066	-	-	-	-
Gifts & Donations	A2705	40,731	24,969	25,000	23,137	25,000	25,000	25,000	
Miscellaneous Unclassified	A2770	50,074	1,916	2,000	(142)	2,000	2,000	2,000	
Total Miscellaneous Revenue		90,805	26,885	27,000	24,061	27,000	27,000	27,000	-
State Aid									
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	98,478	134,751	90,000	62,847	90,000	90,000	90,000	
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	10,390	7,258	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	5,686	-	-	-	-	-	-	-
Traffic Safety	A3389C	5,610	-	4,500	3,041	-	-	-	-
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		120,164	142,010	94,500	65,888	90,000	90,000	90,000	-
Federal Aid									
Upper Delaware Council	A4305A	28,308	-	-	-	-	-	-	-
National Park Service	A4320	-	9,916	-	-	3,000	3,000	3,000	
Cops	A4389	-	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		28,308	9,916	-	-	3,000	3,000	3,000	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,841,393	1,785,500	1,693,410	1,484,533	1,659,410	1,659,410	1,659,410	-
Appropriated Fund Balance		7,073	3,524	740,000	-	950,000	950,000	950,000	-
Total Estimated Revenue & Fund Balance		1,848,466	1,789,024	2,433,410	1,484,533	2,609,410	2,609,410	2,609,410	-
Amount to Raised by Real Property Tax	A1001	1,284,589	1,252,483	840,699	114,436	983,229	965,842	965,842	-
Total Revenue		3,133,055	3,021,507	3,274,109	1,598,969	3,592,639	3,575,252	3,575,252	-

TOWN OF DEERPARK, NEW YORK
2022 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2019	LAST YEARS ACTUAL 2020	ADOPTED BUDGET 2021	YEAR TO DATE WK #32 8/7/2021	DEPARTMT HEAD REQUESTS 2022	SUPERVISOR'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	485,865	490,852	521,647	289,657	490,850	535,795	535,795	-
Motor Vehicle Operator (Patterson)		55,723	61,055	55,931	34,731	67,238	67,238	67,238	-
Motor Vehicle Operator (Anstead)		54,052	59,235	58,492	34,979	57,616	57,616	57,616	-
Motor Vehicle Operator (R. Crown)		57,008	61,969	59,384	36,757	62,213	62,213	62,213	-
Heavy Equipment Operator (James Storms)		56,345	62,450	59,197	36,802	61,297	61,297	61,297	-
Heavy Equipment Operator (John Storms)		60,355	67,635	62,878	38,909	64,085	64,085	64,085	-
Motor/Vehicle Operator (Kyle Rink) New FT 2022						57,055	-	-	-
Working Leader (B. Crown)		64,243	73,358	66,893	41,408	68,183	68,183	68,183	-
Assistant Work Leader/Equip. Op (Cunningham)		57,528	64,185	59,904	37,080	61,236	61,236	61,236	-
PT Summer Assistance 2 P/T @20 hrs Seasonal		23,578	18,534	30,452	13,438	31,054	31,054	31,054	-
Temporary Laborers P/T *3 P/T @30 hours		53,735	20,430	68,516	11,982	68,873	68,873	68,873	-
Overtime not on Line # 5142.1		1,300	-	-	3,571	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)		2,000	2,000	2,000	-	2,000	4,000	4,000	-
Contractual Expenses	DA5110.4	248,731	197,214	250,000	60,835	250,000	250,000	250,000	-
Total General Repairs		734,596	688,065	771,647	350,492	840,850	785,795	785,795	-
Improvements									
Improvements - Comm Develop	DA5112.2	264,786	396,340	125,000	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	-	-	185,697	-	185,697	185,697	185,697	-
Total Improvements		264,786	396,340	310,697	-	185,697	185,697	185,697	-
Machinery									
Personal Services	DA5130.1	55,352	57,287	58,199	35,780	61,343	63,343	63,343	-
Mechanic		55,352	57,287	58,199	35,780	59,343	59,343	59,343	-
Health Insurance Buy-Out Per Contract (Gochenour)		-	-	-	-	2,000	4,000	4,000	-
Equipment	DA5130.2	153,328	128,897	100,000	-	250,000	250,000	250,000	-
Contractual Expenses	DA5130.4	97,951	75,240	75,000	46,961	75,000	75,000	75,000	-
Total Machinery		306,631	261,424	233,199	82,741	386,343	388,343	388,343	-
Miscellaneous Expenditures									
Uniforms	DA5140.41	5,128	5,468	5,500	1,807	5,500	5,500	5,500	-
Fuel	DA5140.42	42,462	25,862	40,000	25,494	50,000	50,000	50,000	-
Total Miscellaneous Expenditures		47,590	31,330	45,500	27,300	55,500	55,500	55,500	-
Snow Removal									
Personal Services Winter OT	DA5142.1	57,532	31,648	60,000	27,226	65,000	65,000	65,000	-
Contractual Expenses (Deicer Salt)	DA5142.4	110,000	110,000	110,000	47,734	110,000	110,000	110,000	-
Total Snow Removal		167,532	141,648	170,000	74,960	175,000	175,000	175,000	-
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	24,591	25,128	25,186	-	25,443	25,443	25,443	-
Total Services to Other Gov'ts		24,591	25,128	25,186	-	25,443	25,443	25,443	-
Total Transportation		1,545,725	1,543,937	1,558,229	535,493	1,668,833	1,615,778	1,615,778	-
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2022 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2019	LAST YEARS ACTUAL 2020	ADOPTED BUDGET 2021	YEAR TO DATE WK #32 8/7/2021	DEPARTMT HEAD REQUESTS 2022	SUPERVISOR'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	66,954	95,638	92,000	12,879	94,000	94,000	94,000	
FICA & Medicare	DA9030.8	45,806	44,263	50,000	26,153	52,000	52,000	52,000	
Workers Compensation	DA9040.8	87,916	83,799	85,000	17,602	92,000	92,000	92,000	
Unemployment	DA9050.8	-	-	-	-	-	-	-	
Disability	DA9055.8	987	948	1,000	419	1,500	1,500	1,500	
Health Insurance & Vision & Retirees	DA9060.8	259,381	277,870	290,000	158,718	300,000	300,000	300,000	
Dental	DA9089.8	2,197	2,178	2,500	2,103	3,200	3,200	3,200	
Total Employee Benefits		463,241	504,494	520,500	217,872	542,700	542,700	542,700	-
Total Employee Benefits		463,241	504,494	520,500	217,872	542,700	542,700	542,700	-
Debt Service									
Debt Service									
Statutory Instalment Bond	DA9720.6	-	-	-	-	-	-	-	-
Instalment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,008,966	2,048,431	2,076,729	753,366	2,211,533	2,158,478	2,158,478	-
Budgetary Provisions for Other Uses									
Budgetary Provisions for Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,008,966	2,048,431	2,076,729	753,366	2,211,533	2,158,478	2,158,478	-
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	370,998	325,496	350,000	86,555	400,000	400,000	400,000	-
Total Tax Items		370,998	325,496	350,000	86,555	400,000	400,000	400,000	-
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	24,672	24,672	25,186	25,186	25,443	25,443	25,443	
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	28,011	1,735	1,000	8,492	2,000	2,000	2,000	
Insurance Recoveries	DA2680	22,352	11,248	2,500	38,784	3,000	3,000	3,000	
Total Sales & Comp. for Loss		50,363	12,983	3,500	47,276	5,000	5,000	5,000	-
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	55	-	-	-	-
Miscellaneous Revenue	DA2770	14,100	-	-	-	-	-	-	-
Total Miscellaneous		14,100	-	-	55	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2022 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2019	LAST YEARS ACTUAL 2020	ADOPTED BUDGET 2021	YEAR TO DATE WK #32 8/7/2021	DEPARTMT HEAD REQUESTS 2022	SUPERVISOR'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
State Aid									
Other State Aid	DA3089	-	28,308	-	11,541	-	-	-	-
Pave NY Ended 2020	DA3501	34,550	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	228,100	-	-	-	-	-	-	-
CHIPS	DA	-	204,335	185,697	27,855	185,697	185,697	185,697	-
Emergency Disaster Assistance	DA3960	-	-	-	9,456	-	-	-	-
Total State Aid		262,651	232,643	185,697	48,851	185,697	185,697	185,697	-
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	3,304	3,898	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	136,740	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		3,304	140,638	-	-	-	-	-	-
Interfund Transfer	A5031B	-	-	-	-	-	-	-	-
Total Estimated Revenue		726,087	736,432	564,383	207,924	616,140	616,140	616,140	-
Appropriated Fund Balance		-	-	-	-	50,000	50,000	50,000	-
Total Estimated Revenue & Fund Balance		726,087	736,432	564,383	207,924	666,140	666,140	666,140	-
Amount to Raised by Real Property Tax Net Income	DA1001	1,159,907	1,183,606	1,512,346	1,512,346	1,545,393	1,492,338	1,492,338	-
Total Revenue		1,885,994	1,920,038	2,076,729	1,720,270	2,211,533	2,158,478	2,158,478	-

TOWN OF DEERPARK, NEW YORK
2022 Budget
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2019	LAST YEAR ACTUAL 2020	ADOPTED BUDGET 2021	YEAR TO DATE 2021	DEPARTMT HEAD REQUESTS 2022	SUPERVISOR'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	271,150	274,700	274,900	274,900	280,398	280,398	280,398	-
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	364,837	370,267	370,267	380,613	438,334	438,334	438,334	-
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	270,611	276,023	276,023	281,544	287,175	287,175	287,175	-
Lighting District #1									
Contractual Expenses	SL-1 5182.4	6,000	2,000	2,000	1,000	1,500	1,500	1,500	-
Total Appropriations		<u>912,598</u>	<u>922,990</u>	<u>923,190</u>	<u>938,057</u>	<u>1,007,407</u>	<u>1,007,407</u>	<u>1,007,407</u>	<u>-</u>
Revenues									
SF-1 Cuddebackville		271,150	274,700	274,900	274,900	280,398	280,398	280,398	-
SF-2 Sparrowbush		364,837	370,267	370,267	380,613	438,334	438,334	438,334	-
SF-3 Huguenot		270,611	276,023	276,023	281,544	287,175	287,175	287,175	-
SL-1 Street Lighting		6,000	2,000	2,000	1,000	1,500	1,500	1,500	-
Total Revenue:		<u>912,598</u>	<u>922,990</u>	<u>923,190</u>	<u>938,057</u>	<u>1,007,407</u>	<u>1,007,407</u>	<u>1,007,407</u>	<u>-</u>

Schedule of Salaries for Elected Officials 2022

Elected Position	Salary
Town Supervisor	\$49,000
Town Clerk	\$51,040
Highway Superintendent	\$64,300
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$26,000 x 2)	\$52,000

Equalized Total Assessed Value 692,592,897

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,519,784	0.36
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	152,878	0.02
13100	CO - GENERALLY	RPTL 406(1)	24	985,647	0.14
13440	CITY O'S LIMITS - SEWER OR WAT	RPTL 406(3)	1	36,691	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	19	3,487,230	0.50
13800	SCHOOL DISTRICT	RPTL 408	4	19,606,295	2.83
14100	USA - GENERALLY	RPTL 400(1)	4	381,835	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	19,916,394	2.88
18120	NYS HOUSING FINANCE AGENCY SUB	P H F I L 45-b,c, 53	1	9,173	0.00
21600	RES OF CLERGY - RELIG CORP OWA	RPTL 462	1	182,194	0.03
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	15	60,367,536	8.72
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	12	454,406	0.07
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	591,007	0.09
25230	NONPROF CORP - MORALMENTAL M	RPTL 420-a	17	16,503,957	2.38
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	393,345	0.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,487,770	0.36
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	426,259	0.06
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	10,072	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	129	1,146,583	0.17
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	122	1,794,113	0.26
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	61	1,405,106	0.20
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	36,388	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	33	295,750	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	13,599	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	182,734	0.03
41400	CLERGY	RPTL 460	1	2,698	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	14	42,453	0.01

Equalized Total Assessed Value 692,592,897

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	355,478	0.05
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	114,406	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	1,412,403	0.20
41803	PERSONS AGE 65 OR OVER	RPTL 467	36	1,239,748	0.18
47460	FOREST LAND CERTD AFTER 8/74	RPTL 460-a	53	6,064,214	0.88
47610	BUSINESS INVESTMENT PROPERTY	RPTL 465-b	2	275,504	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	540	0.00

Total Exemptions Exclusive of System Exemptions: 644 142,873,651 20.63
 Total System Exemptions: 1 540 0.00
 Totals: 645 142,874,191 20.63

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____