TOWN OF DEERPARK

ALAN SCHOCK, SUPERVISOR
ROBERT WHITNEY, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMEMBER
CHRISTA HOOVLER, COUNCILMEMBER

RECEIVED
OCT 19 2026
TOWN OF DEERPARK
TOWN CLERK

2027
Town of Deerpark Supervisor Budget officer Preliminary Budget

Prepared and Submitted By:
Supervisor Alan Schock
Deputy Supervisor Robert Whitney
Councilmember Arthur T. Trovei
Councilmember Christa Hoovler

Approved By a Vote of: - Vote on Monday October 19, 2026

Prepared and Submitted by: Alan Schock, Supervisor
Accepted on: Monday October 19, 2026

Alan Schock
Budget Officer

Florence T. Santini
Town Clerk

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TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
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Town of Deerpark
Budget Summary 2027

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,388,209	2,175,757	1,250,000	**962,452**
Highway Fund	2,860,927	909,353	270,000	**1,681,574**
TOTAL	**7,249,137**	**3,085,110**	**1,520,000**	**2,644,027**
Special Districts				
Huguenot Fire Protection District # 3	343,332	-	-	**343,332**
Lighting District # 1	4,800	2,000	-	**2,800**
TOTAL	**348,132**	**2,000**	**-**	**346,132**
Cuddebackville Fire District # 1	294,650	5,000	-	**289,650**
Sparrowbush Fire District # 2	526,690	8,300	-	**518,390**
TOTAL	**821,340**	**13,300**	**-**	**808,040**

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Appropriations	A960								
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	-
Councilmember 1 Whitney		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 3 Hoovler		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Councilmember 4		12,000	12,000	12,000	7,000	12,000	12,000	12,000	-
Equipment	A1010.2	-	-	-		-	-	-	-
Contractual Expense	A1010.4	1,737	2,280	7,000	348	4,000	4,000	3,000	
Total Town Board		**49,737**	**50,280**	**55,000**	**28,348**	**52,000**	**52,000**	**51,000**	-
Town Court - Costello									
Personal Services	A1110.1A	52,107	47,790	64,440	26,281	53,712	53,712	53,712	-
Justice		27,000	27,600	27,600	20,940	30,000	30,000	30,000	-
Clerk Town Justice		7,007	20,190	21,840	5,342	23,712	23,712	14,508	-
Clerk		18,100	-	15,000	-	-	-	9,204	-
Equipment	A1110.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1110.4A	12,461	2,941	5,000	5,485	4,500	4,500	4,000	-
Total Town Court - Van Horn		**64,568**	**50,731**	**69,440**	**31,766**	**58,212**	**58,212**	**57,712**	-
Town Court - Sacks									
Personal Services	A1110.1B	51,123	66,222	61,200	38,502	80,400	60,952	60,952	-
Justice		27,000	27,600	30,000	19,800	31,000	31,000	31,000	-
Clerk to the Town Justice Scales		24,123	38,622	31,200	18,702	49,400	29,952	29,952	-
Clerk		-	-	-	-	-	-	-	-
Equipment	A1110.2B	-	-	-	-	-	-	-	-
Contractual Expense	A1110.4B	3,852	5,537	5,000	2,518	5,500	5,000	4,000	-
Total Town Court - Sacks		**54,975**	**71,759**	**66,200**	**41,020**	**85,900**	**65,952**	**64,952**	-
Town Court - Combined Services									
Personal Services	A1110.1C	6,941	7,725	7,000	3,831	7,000	7,000	5,500	-
Court Attendant		6,941	7,725	7,000	3,831	7,000	7,000	5,500	-
Town Prosecutor	A1110.4C	10,200	10,000	12,000	6,000	12,000	12,500	12,000	-
Peace Officer	A1110.4D	44	263	1,200	-	1,200	800	800	-
Total Town Court - Combined Services		**17,185**	**17,988**	**20,200**	**9,831**	**20,200**	**20,300**	**18,300**	-
Total Town Court		**136,728**	**140,479**	**155,840**	**82,617**	**164,312**	**144,464**	**140,964**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Supervisor									
Personal Services	A1220.1	125,697	132,028	120,560	68,004	122,640	122,640	122,640	-
Supervisor		55,000	57,080	40,000	21,899	40,000	40,000	40,000	-
Deputy Supervisor		10,000	12,000	10,000	5,833	10,000	10,000	10,000	-
Clerk to the Supervisor 40 hrs Weekly		56,697	58,948	66,560	38,271	68,640	68,640	68,640	-
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Equipment	A1220.2	747	-	2,500	2,133	1,500	1,500	1,500	-
Contractual Expense	A1220.4	5,689	5,778	5,500	2,566	7,500	7,500	5,500	-
Total Supervisor		**132,133**	**137,805**	**128,560**	**72,703**	**131,640**	**131,640**	**129,640**	-
Accounting/Auditing									
Contractual Expense	A1320.4	28,600	27,905	32,000	10,540	25,000	25,000	25,000	-
Total Accounting/Auditing		**28,600**	**27,905**	**32,000**	**10,540**	**25,000**	**25,000**	**25,000**	-
Tax Collector									
Personal Services	A1330.1	99,298	14,039	15,500	12,233	17,500	17,000	16,850	-
Tax Collector		95,000	9,000	9,500	5,664	10,500	10,000	10,000	-
Deputy Tax Collector		4,298	5,039	6,000	6,570	7,000	7,000	6,850	-
Equipment	A1330.2	-	-						
Contractual Expense	A1330.4	7,201	1,728	5,500	3,982	6,177	6,177	6,200	-
Total Tax Collector		**106,499**	**15,768**	**21,000**	**16,215**	**23,677**	**23,177**	**23,050**	-
Budget Officer									
Personal Services	A1340.1	24,000	24,000	12,000	6,000	12,000	12,000	12,000	-
Budget Officers		24,000	24,000	12,000	6,000	12,000	12,000	12,000	-
Total Budget Officer		**24,000**	**24,000**	**12,000**	**6,000**	**12,000**	**12,000**	**12,000**	-
Assessor									
Personal Services	A1355.1	102,600	84,454	99,564	53,727	118,196	103,703	103,702	-
Assessor up to 35hrs		74,410	72,250	73,564	47,986	87,360	75,367	75,366	-
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Pilot / Solar Stipend		-	-	-	-	2,500	-	-	
Clerk P/T		24,190	8,204	22,000	3,741	24,336	24,336	24,336	-
Equipment	A1355.2	253	748	-	-	750	750	750	-
Contractual Expense	A1355.4	9,054	7,744	14,000	5,643	17,000	14,000	14,000	-
Total Assessors		**111,907**	**92,945**	**113,564**	**59,370**	**135,946**	**118,453**	**118,452**	-
Board of Assessment Review									
Personal Services	A1355.1A	528	554	800	379	500	500	475	-
BAR Clerk		528	554	800	379	500	500	475	-
Equipment	A1355.2A			-	-				
Contractual Expense	A1355.4A	2,475	2,339	3,200	1,840	3,500	3,500	3,500	-
Total Board of Assessment		**3,003**	**2,893**	**4,000**	**2,219**	**4,000**	**4,000**	**3,975**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Town Clerk									
Personal Services	A1410.1	89,191	98,795	106,430	64,942	117,664	113,416	112,168	-
Town Clerk		55,000	57,080	59,000	35,075	64,000	61,000	61,000	-
Deputy Town Clerk		16,011	20,524	23,715	15,280	26,832	26,208	25,584	-
Clerk x2		18,180	21,191	23,715	14,587	26,832	26,208	25,584	-
Equipment	A1410.2	45	798	-					
Contractual Expense	A1410.4	4,609	3,188	5,500	2,466	3,490	3,490	3,500	-
Total Town Clerk		**93,845**	**102,781**	**111,930**	**67,408**	**121,154**	**116,906**	**115,668**	-
Attorney									
Contractual Expense	A1420.4	60,416	60,547	60,000	38,025	65,000	65,000	65,000	-
Total Attorney		**60,416**	**60,547**	**60,000**	**38,025**	**65,000**	**65,000**	**65,000**	-
Engineer									
Contractual Expense	A1440.41	13,984	19,549	20,000	7,300	20,000	20,000	20,000	-
Total Engineer		**13,984**	**19,549**	**20,000**	**7,300**	**20,000**	**20,000**	**20,000**	-
Records Management									
Personal Services	A1460.1	5,447	6,053	6,000	3,462	7,000	6,500	6,500	-
RMO		5,447	6,053	6,000	3,462	7,000	6,500	6,500	-
Equipment	A1460.2	-	-	-	-	-	-	-	-
Contractual Expense	A1460.4	1,991	3,021	2,200	2,059	3,300	3,300	3,300	-
Total Records Management		**7,438**	**9,074**	**8,200**	**5,520**	**10,300**	**9,800**	**9,800**	-
Buildings & Grounds									
Personal Services	A1620.1	46,447	45,712	33,800	21,705	37,000	37,000	37,670	-
Groundskeeper 1 Tunney		17,100	21,712	21,000	13,626	23,000	23,000	23,920	-
Groundskeeper 2		650	-		-				
Maintenance		2,176	10,521	1,800	52	1,000	1,000	750	-
P/T Security		16,956	-	-	-				
P/T Clerk Floating J Ciriculli		9,566	13,479	11,000	8,027	13,000	13,000	13,000	-
Equipment	A1620.2	49,620	60,179	2,000	49,500	10,000	10,000	10,000	-
Contractual Expense	A1620.4	87,901	106,145	95,000	72,770	92,600	92,600	92,600	-
Total Buildings & Grounds		**183,968**	**212,036**	**130,800**	**143,975**	**139,600**	**139,600**	**140,270**	-
Central Garage									
Equipment	A1640.2	-	-		-				
Contractual Expense	A1640.4	313	1,236	2,500	49	2,000	2,000	2,000	-
Total Central Garage		**313**	**1,236**	**2,500**	**49**	**2,000**	**2,000**	**2,000**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Central Communications									
Contractual Expense	A1650.4	23,636	20,911	20,000	13,812	22,000	22,000	22,000	-
Central Printing & Mailing									
Contractual Expense	A1670.4	6,091	9,545	7,000	2,871	6,000	6,000	6,000	-
Data/Payroll Processing									
Contractual Expense	A1680.4	11,405	11,503	11,000	6,591	11,500	11,500	11,500	-
Unallocated Insurance									
Contractual Expense	A1910.4	165,413	198,712	310,000	308,615	255,000	255,000	255,000	-
Municipal Association Dues									
Contractual Expense	A1920.4	1,300	1,300	2,000	1,300	1,500	1,500	1,500	-
Judgements & Claims									
Contractual Expense	A1930.4	49,026	-	50,000	-	50,000	50,000	50,000	-
Commissioner of Finance									
Contractual Expense	A1950.4	48	63	50	17	50	50	50	-
MTA Payroll Tax									
Contractual Expense	A1980.4	7,999	9,326	8,000	4,596	9,500	9,500	9,500	-
Contingency									
Contractual Expense	A1990.4	-	-	25,000	-	25,000	25,000	25,000	-
Total General Government		1,217,489	1,148,658	1,288,444	878,091	1,287,179	1,244,590	1,237,369	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Public Safety									
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	8,024	13,955	15,000	10,451	20,060	20,606	20,606	-
Total Public Safety Admin		**8,024**	**13,955**	**15,000**	**10,451**	**20,060**	**20,606**	**20,606**	-
Police									
Personal Services	A3120.1	951,609	1,197,479	1,342,918	693,268	1,725,713	1,401,657	1,400,825	-
Chief of Police (F/T) Sztyndor		85,708	82,483	86,528	49,920	100,000	86,528	86,528	
Insurance Buy-Out (Sztyndor)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	
Deputy Chief (Worden)		-	33,858	48,672	24,262	41,777	41,777	41,600	
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	84,747	119,094	120,910	69,877	123,311	123,311	123,311	
Insurance Buy-Out (Kohlberger)		6,970	7,473	7,300	4,111	7,500	7,500	7,500	
Sergeant (F/T) #2				-		115,398	-	-	
Dectective (F/T) Kalin Retired 2/8/24		16,551	-	-		106,641	-	-	
Detective (P/T) Amato / Fitzpatrick		34,930	62,386	75,004	45,719	77,148	77,148	77,148	
F/T Officers (1) Osborne 8/1/21		84,886	90,585	106,413	57,027	107,461	107,461	107,461	
F/T Officers (1) Gochenour 8/1/22		79,000	84,134	99,112	54,928	101,078	101,078	101,078	
F/T Officers (1) Drew 11/19/23		73,253	84,188	99,112	53,751	101,078	101,078	101,078	
F/T Officers (1) Witkowski 4/21/24		52,727	82,042	106,413	52,279	101,082	101,082	101,082	
F/T Officers (1) Billik 5/8/24		56,583	91,925	106,413	59,451	107,461	107,461	107,461	
F/T Officers (1) J Decker 9/16/24 - Left 2025		19,671	45,896	-					
Insurance Buy-Out (J Decker) Until 9/1/25		1,760	-	-					
F/T Officers (1)				77,408		89,636	-	-	
P/T Officers (5)		95,411	162,219	200,000	67,782	256,329	256,329	256,329	
Secretary S. Torres		16,340	17,560	20,155	11,330	20,749	21,840	21,185	
Overtime		111,567	107,412	40,000	61,840	100,000	100,000	100,000	
Holiday Pay per Contract		34,286	34,293	10,000	27,260	41,000	41,000	41,000	
Paid Time Off		4,514	1,362	1,750	820	-	-	-	
Court Coverage (Pratti) Tues & Wed		11,000	7,928	10,664	3,553	9,000	9,000	9,000	
Training Approx.		-	-	8,000	-	-	-	-	
Community Policing		-	-	-	-				
SPO (School Officers 4) Reimbursed by School		63,128	64,581	95,064	46,007	95,064	95,064	95,064	
Uniforms W/Out Receipts **$1400 FT / $1000 PT 2026**		14,577	14,062	20,000	1,350	20,000	20,000	20,000	
Uniforms Sumbitted W/Receipts or New Officer	A3120.41	13,180	7,120	8,500	-	8,500	8,500	8,500	
Equipment	A3120.2	55,351	60,341	24,000	190,110	80,180	-	-	
Contractual Expense	A3120.4	110,536	91,419	100,000	108,218	146,475	125,000	125,000	
Town of Greenville SP Payment	A3120.42	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Total Police		**1,140,676**	**1,366,359**	**1,485,418**	**1,001,597**	**1,970,868**	**1,545,157**	**1,544,325**	-
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	883	8,351	12,501	1,866	12,575	12,575	12,575	-
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
		-	-	-		-	-	-	-
Total Police NPS Contract		**883**	**8,351**	**12,501**	**1,866**	**12,575**	**12,575**	**12,575**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Traffic Control									
Contractual Expense	A3310.4	2,643	3,380	3,500	1,522	3,500	3,500	3,500	
Total Traffic Control		**2,643**	**3,380**	**3,500**	**1,522**	**3,500**	**3,500**	**3,500**	-
Dog Control									
Personal Services	A3510.1	3,072	4,665	4,000	4,432	6,000	6,000	6,000	-
Dog Control Officer		3,072	4,665	4,000	4,432	6,000	6,000	6,000	
Equipment	A3510.2	-	-	100	-	250	250	250	
Contractual Expense	A3510.4	8,198	2,264	7,500	6,098	9,590	9,590	9,590	-
Humane Society Contract	A3510.41	6,500		5,500	3,295	6,000	6,000	6,000	
DCO Operations	A3510.42	1,698	2,264	2,000	2,802	3,590	3,590	3,590	
Total Dog Control		**11,270**	**6,929**	**11,600**	**10,530**	**15,840**	**15,840**	**15,840**	-
Safety Inspection									
Equipment	A3620.2	830	833	900	-				
Contractual Expense	A3620.4	138,521	122,495	134,323	81,547	138,054	138,054	138,054	-
Office Staff - Engineering Contract	A3620.41	124,336	113,975	126,823	73,980	129,359	129,359	129,359	
Supplies	A3620.42	3,999	2,883	1,500	1,778	1,500	1,500	1,500	
Computer Program	A3620.43	10,186	5,638	6,000	5,788	7,195	7,195	7,195	
Total Safety Insp.		**139,351**	**123,328**	**135,223**	**81,547**	**138,054**	**138,054**	**138,054**	-
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	52,500	50,000	50,000	50,000	
Emergency Management									
Personal Services	A3989.1	-	-	300	-	500	500	500	-
Clerk P/T		-	-	300	-	500	500	500	
Equipment / Grant	A3989.2	-	50,317	-	-	400	400	400	
Contractual Expense	A3989.4	2,478	2,456	3,800	274	3,300	3,300	3,300	
Total Emergency Mgt		**2,478**	**52,773**	**4,100**	**274**	**4,200**	**4,200**	**4,200**	-
Total Public Safety		**1,305,326**	**1,575,075**	**1,717,342**	**1,160,286**	**2,215,097**	**1,789,932**	**1,789,100**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	5,447	6,053	6,000	3,462	7,000	6,500	6,500	-
Registrar of Vital Statistics		5,447	6,053	6,000	3,462	7,000	6,500	6,500	
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		**5,447**	**6,053**	**6,000**	**3,462**	**7,000**	**6,500**	**6,500**	-
Drug Testing									
Contractual Expense Town Employees	A4220.4	138	-	500	500	500	500	500	
Ambulance Services									
Contractual Expense Town Employees	A4540.4	-	-	-	-	-	-	-	
Total Health		**5,585**	**6,053**	**6,500**	**3,962**	**7,500**	**7,000**	**7,000**	-
Transportation									
Highway Superintendent									
Personal Services	A5010.1	124,722	139,223	155,664	89,868	159,995	159,675	160,024	-
Superintendent of Highways	A5010.1A	81,312	75,356	80,000	46,040	82,400	82,080	82,080	
Deputy Highway Superintendent	A5010.1A	10,252	12,200	12,400	7,233	12,600	12,600	12,600	
Clerk	A5010.1A	23,158	31,667	43,264	24,928	44,995	44,995	45,344	
Park Maintenance Supervisor	A5010.1B	10,000	20,000	20,000	11,667	20,000	20,000	20,000	
Equipment	A5010.2	-	-	-	-	-	-	-	
Contractual Expense	A5010.4	3,237	3,674	250	2,322	4,000	4,000	4,000	
Total Superintendent		**127,958**	**142,897**	**155,914**	**92,190**	**163,995**	**163,675**	**164,024**	-
Garage									
Equipment	A5132.2	144,887	-	1,000	-	1,000	1,000	1,000	
Contractual Expense	A5132.4	15,379	16,274	14,000	11,898	14,000	14,000	14,000	
Total Garage		**160,265**	**16,274**	**15,000**	**11,898**	**15,000**	**15,000**	**15,000**	-
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	869	807	900	638	900	900	900	
Street Lighting									
Contractual Expense	A5182.4	32,733	28,777	25,000	19,124	25,000	25,000	25,000	
Total Transportation		**321,826**	**188,755**	**196,814**	**123,851**	**204,895**	**204,575**	**204,924**	-
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,040	3,260	3,300	2,400	3,000	3,000	3,000	
Programs for the Aging									
Personal Services	A6772.1	6,438	7,063	7,000	4,039	8,000	7,500	7,500	-
Senior Coordinator		6,438	7,063	7,000	4,039	8,000	7,500	7,500	
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	22,650	19,340	12,000	6,027	12,600	12,600	12,600	-
Senior Shuttle	A6772.41	18,703	16,345	9,000	5,800	9,600	9,600	9,600	
Combined Senior Groups	A6772.42	2,726	2,996	3,000	227	3,000	3,000	3,000	-
Deerpark Leisure Sr's #1 Huguenot		1,500	1,500	1,500	-	1,500	1,500	1,500	
Deerpark Leisure Sr's #2 Sparrowbush		1,226	1,496	1,500	227	1,500	1,500	1,500	
Senior Supplies, Dinners ECT	A6772.43	-	1,222	-	-	-	-	-	-
Total Programs for the Aging		**29,088**	**27,625**	**19,000**	**10,066**	**20,600**	**20,100**	**20,100**	-
Total Economic Assistance		**32,128**	**30,885**	**22,300**	**12,466**	**23,600**	**23,100**	**23,100**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Culture and Recreation									
Playgrounds & Recreation									
Equipment	A7140.2	7,654	5,000	5,000	4,849	5,000	5,000	5,000	
Contractual Expense	A7140.4	24,247	9,717	6,000	5,258	15,000	10,500	10,500	-
Veterans Memorial Fund	A7140.4A	177	120	1,000		5,000	500	500	
Park Improverments	A7140.4B	24,071	9,598	5,000	5,258	10,000	10,000	10,000	
Total Playgrounds & Recreation		**31,901**	**14,717**	**11,000**	**10,107**	**20,000**	**15,500**	**15,500**	-
Youth Program									
Contractual Expense	A7310.4	15,000	-	-	-	-	-	-	-
Total Youth Program		**15,000**	-	-	-	-	-	-	-
Museum									
Equipment	A7450.2	-	-	100	-	1,000	1,000	1,000	
Contractual Expense	A7450.4	3,606	4,112	1,950	2,430	2,830	2,830	2,830	
Total Historian		**3,606**	**4,112**	**2,050**	**2,430**	**3,830**	**3,830**	**3,830**	-
Historian									
Equipment	A7510.2	-	-	-	-	1,200	1,200	1,200	-
Contractual Expense	A7510.4	2,137	3,191	3,700	2,687	2,800	2,800	2,800	
Total Historian		**2,137**	**3,191**	**3,700**	**2,687**	**4,000**	**4,000**	**4,000**	-
Celebrations									
Contractual Expense	A7550.4	503	449	500	-	500	500	500	
Total Culture & Recreation		**53,147**	**22,469**	**17,250**	**15,224**	**28,330**	**23,830**	**23,830**	-
Home & Community									
Zoning Board of Appeals									
Equipment	A8010.2	-	-	250	-	250	250	250	
Contractual Expense	A8010.4	916	2,444	4,400	540	4,200	4,200	4,200	
Total Zoning		**916**	**2,444**	**4,650**	**540**	**4,450**	**4,450**	**4,450**	-
Planning Board									
Personal Service	A8020.1	8,435	9,172	9,000	5,433	9,700	9,700	9,700	-
Clerk P/T (Combo PB & ZBA Sec.)		8,435	9,172	9,000	5,433	9,700	9,700	9,700	
Escrow Manager - Stipend - Monthly $1000		-	-	-	-	-	-	-	
Equipment	A8020.2	-	-	250	-	250	250	250	
Contractual Expense	A8020.4	4,520	5,572	7,000	3,062	8,400	8,400	8,400	
Total Planning		**12,955**	**14,745**	**16,250**	**8,496**	**18,350**	**18,350**	**18,350**	-
Refuse & Garbage									
Contractual Expense	A8160.4	27,339	24,498	31,500	16,308	33,600	33,600	33,600	-
Garbage Service for Municipal Buildings		2,760	3,277	3,500	921	3,600	3,600	3,600	
Bulk Clean Up Month & OC Tranfer Station		24,579	21,221	28,000	15,387	30,000	30,000	30,000	
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
Total Home & Community		**43,609**	**44,087**	**54,800**	**26,544**	**58,800**	**58,800**	**58,800**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Employee Benefits									
NYS Retirement	A9010.8	67,072	65,890	68,000	16,245	79,578	79,578	79,578	
Police & Fire Retirement	A9015.8	165,616	200,902	211,000	52,749	295,748	295,748	295,748	
FICA & Medicare	A9030.8	131,718	148,340	$161,620	$85,750	$167,060	$167,060	$167,060	
Workmens Comp	A9040.8	41,460	70,386	40,000	38,252	45,000	45,000	45,000	
Unemployment	A9050.8	-	-	-					
Disability	A9055.8	2,466	2,319	3,000	1,343	3,200	3,200	3,200	
Health Insurance & Vision & Retirees	A9060.8	282,470	293,649	350,000	254,733	375,000	375,000	375,000	
Dental	A9089.8	1,618	2,466	3,500	1,692	3,500	3,500	3,500	
Total Employee Benefits		**692,420**	**783,953**	**837,120**	**450,764**	**969,086**	**969,086**	**969,086**	-
Debt Service									
Serial Bond Principal	A9710.6	99,000	100,000	60,000	-	65,000	65,000	65,000	
Serial Bond Interest	A9710.7	16,889	13,300	13,000	5,000	10,000	10,000	10,000	
Lease Principle	A9788.6	-	-	-	-	-	-	-	-
Lease Interest	A9788.7	-	-	-	-	-	-	-	-
Transfer to other funds	A9901.9	-	-	-	-	-	-	-	-
Total Debt Service		**115,889**	**113,300**	**73,000**	**5,000**	**75,000**	**75,000**	**75,000**	-
Interfund Transfer	A9950.2	-	347,282	-	-	-	-	-	-
Total Appropriations		**3,787,419**	**4,260,516**	**4,213,570**	**2,676,186**	**4,869,487**	**4,395,913**	**4,388,209**	-
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		**3,787,419**	**4,260,516**	**4,213,570**	**2,676,186**	**4,869,487**	**4,395,913**	**4,388,209**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	68,404	53,973	55,000	56,441	55,000	55,000	57,000	
Interest & Penalties from Taxes	A1090	6,433	7,680	16,000	-	8,000	8,000	8,300	
Short Term Rental Occupancy Tax	A1113	-	-	-	-	-	-	15,000	
Sales Tax	A1120	1,160,877	1,194,441	1,300,000	590,699	1,400,000	1,400,000	1,300,000	
County Grant	A1121	-	5,000	-	5,000	-	-	-	
Cable Franchise	A1170	94,950	83,082	85,000	18,484	70,000	70,000	70,000	
Total Local Sources		**1,330,664**	**1,344,176**	**1,456,000**	**670,624**	**1,533,000**	**1,533,000**	**1,450,300**	-
Departmental Income									
Clerk Fees	A1255	7,428	7,790	8,000	4,798	8,000	8,000	8,000	
Dog Control Fees	A1550	250	200	200	150	200	200	200	
Safety Inspection Fees	A1560	118,911	164,926	120,000	80,332	125,000	125,000	132,000	
Charges for unsafe Demo Bldg	A1570	-	-	50,000	-	-	-	50,000	
Other Public Safety	A1589	-	-	-	-	-	-	-	
Parks & Recreation Charges	A2001	-	-	-	11,000	-	-	-	
Recreational Facility Charges	A2025	-	-	-	-	-	-	-	
Historian Grants	A2589	-	-	-	-	-	-	-	
Zoning Fees	A2110	350	350	175	525	600	600	1,000	
Planning Board Fees	A2115	2,500	2,800	2,200	425	500	500	1,000	
Total Departmental Income		**129,439**	**176,065**	**180,575**	**97,229**	**134,300**	**134,300**	**192,200**	-
Intergovernment Charges									
Public Safety Services	A2260	-	-	-	-	-	-	-	-
SRO Reimbursement	A2260A	33,873	102,400	95,064	-	95,064	95,064	95,064	
Total Departmental Income		**33,873**	**102,400**	**95,064**	-	**95,064**	**95,064**	**95,064**	-
Use of Money & Property									
Interest & Earnings	A2401	-	131,095	70,000	30,610	70,000	70,000	30,000	
Rent of Real Property	A2410	86,019	-	90,000	55,823	8,400	90,000	85,000	
Lease Revenue	A2421	37,903	37,903			-			
Total Use of Money and Prop.		**123,922**	**168,998**	**160,000**	**86,432**	**78,400**	**160,000**	**115,000**	-
Licenses & Permits									
Games of Chance	A2530	10	30	10	-	10	10	10	
Bingo Licences	A2540	-	-	-	-	-	-	-	
Dog Licenses	A2544	2,992	3,178	2,500	1,250	2,500	2,500	2,500	
Other Licenses	A2545	5,500	5,200	3,000	1,850	3,000	3,000	3,000	
Other Permits	A2590	2,000	2,575	2,200	1,100	2,200	2,200	2,200	
Total Licenses & Permits		**10,502**	**10,983**	**7,710**	**4,200**	**7,710**	**7,710**	**7,710**	-
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	**86,163**	**91,002**	**100,000**	**42,871**	**120,000**	**120,000**	**100,000**	
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	-	-	-	-	-	-	-	
Sale of Property (Easement)	A2660	-	910,000	-	-	-			
Insurance Recoveries WC	A2680	13,439	6,181	-	-	-			
Total Sale of Prop. & Comp. for Loss		**13,439**	**916,181**	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	Year to Date 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	
Refunds from prior Years Expenses	A2701	55,592	7,638	-	-	-	-	-	
Gifts & Donations	A2705	4,177	9,270	3,000	1,830	3,000	3,000	1,500	
Miscellaneous Unclassified	A2770	451	347	10,000	5,056	5,000	5,000	5,100	
				-					
Total Miscellaneous Revenue		**60,221**	**17,255**	**13,000**	**6,886**	**8,000**	**8,000**	**6,600**	-
State Aid									
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	
Per Capita	A3001	-	-	-	-	-	-	-	
Mortgage Tax	A3005	138,116	145,991	140,000	84,737	145,000	145,000	165,000	
State Aid Other	A3089	1,980	1,980	-	-	-	-	-	
Dept of State Grant	A3089B	184,600	-	-	-	-	-	-	
Public Safety	A3389	-		-	-	-	-	-	
Emergency Mgt Grant	A3389A		50,000	-	-	-	-	-	
JCAP Grant -Courts	A3389B	6,421	-	-	-	-	-	-	
Traffic Safety	A3389C	5,492	13,371	3,000	2,034	3,000	3,000	3,000	
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	
Youth Programs	A3820	-	-	-	-	-	-	-	
Other State Aid	A3889	-	-	-	-	-	-	-	
Historian's Grant	A3897A	-	-	-	-	-	-	-	
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	
Community Project Grant	A3989B	-	-	-	-	-	-	-	
Total State Aid		**364,917**	**239,650**	**171,308**	**86,772**	**176,308**	**176,308**	**196,308**	-
Federal Aid									
ARPA Building Renovations	A4089	471,696	-	-	-	-	-	-	
Upper Delaware Council	A4305A	2,867	-	-	-	-	-	-	
National Park Service	A4320	-	11,092	12,501	-	12,575	12,575	12,575	
Department of Justice Grant	A4320.A	-	-	-	-	-	-	-	
Cops	A4389	-	550	-	-	-	-	-	
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	
Community Project Grants	A4989	33,245	82,779	-	-	-	-	-	
Total Federal Aid		**507,808**	**94,421**	**12,501**	**-**	**12,575**	**12,575**	**12,575**	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		2,660,947	3,161,131	2,196,158	995,015	2,165,357	2,246,957	2,175,757	-
Appropriated Fund Balance		101,902		1,030,000	-	-	-	1,250,000	-
Total Estimated Revenue & Fund Balance		2,762,849	3,161,131	3,226,158	995,015	2,165,357	2,246,957	3,425,757	-
Amount to Raised by Real Property Tax	A1001	**1,230,243**	**1,107,013**	**987,412**	**982,411**	**2,704,130**	**2,148,956**	**962,452**	-
Total Revenue		3,993,092	4,268,144	4,213,570	1,977,426	4,869,487	4,395,913	4,388,209	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	YEAR TO DATE 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Appropriations	DA960	-	-	-	-	-	-	-	-
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
General Government		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	597,814	659,173	746,858	383,684	775,038	775,038	775,038	-
Motor Vehicle Operator (Brehm) 2024		44,500	66,373	62,971	40,931	65,478	65,478	65,478	
Motor Vehicle Operator (WestFall) 2023		65,878	67,596	62,971	41,024	65,478	65,478	65,478	
Motor Vehicle Operator (Elder) 2023		65,535	67,438	62,971	40,749	65,478	65,478	65,478	
Motor Vehicle Operator (Nipp) 2024 Class A		20,427	67,362	63,482	41,796	65,998	65,998	65,998	
Assist Working Leader (Retired 2025 Cunningham)		37,746	-	-	-	-	-	-	
Laborer FT (Morgan) 2024 1 Position @$20 per hr)		29,672	49,899	44,130	28,918	46,342	46,342	46,342	
Motor Equipment Operator - FT Left in 2024		49,480	-	-	-	-	-	-	
Heavy Equipment Operator (Wilson) 2024		18,622	66,930	62,971	41,090	65,478	65,478	65,478	
Heavy Equipment Operator (Anstead)		68,626	70,412	66,019	43,526	68,661	68,661	68,661	
Working Leader (B Crown) Class A		79,308	81,855	75,194	49,885	78,166	78,166	78,166	
Working Leader (G Patterson)		72,399	72,275	69,722	44,815	72,488	72,488	72,488	
Assistant Work Leader / HEO (James Storms) Class A		71,109	73,329	71,760	45,278	74,589	74,589	74,589	
PT Laborers 2 Part Time @30 hrs Weekly		14,596	19,545	56,160	10,952	58,406	58,406	58,406	
PT Seasonal Laborers 2 Part Time @20 hrs Weekly		1,496	1,500	15,840	-	16,474	16,474	16,474	
Overtime not on Line # 5142.1		(48,581)	(65,341)	20,000	(51,281)	20,000	20,000	20,000	
Health Insurance Buy-Out (Patterson / Brehm / Anstead)		7,000	20,000	12,667	6,000	12,000	12,000	12,000	
Contractual Expenses	DA5110.4	231,240	244,359	265,000	272,951	265,000	265,000	265,000	
Total General Repairs		**829,054**	**903,531**	**1,011,858**	**656,635**	**1,040,038**	**1,040,038**	**1,040,038**	-
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-						
Improvements - CHIPS	DA5112.2	426,240	452,982	455,000	129,407	479,555	479,555	479,555	
Total Improvements		**426,240**	**452,982**	**455,000**	**129,407**	**479,555**	**479,555**	**479,555**	-
Machinery									
Personal Services	DA5130.1	66,445	69,926	74,299	42,689	76,951	76,951	76,951	-
Mechanic		62,445	65,926	66,799	40,689	69,451	69,451	69,451	
Tool Stipend (Per Contract)				3,500		3,500	3,500	3,500	
Health Insurance Buy-Out Per Contract (Gochenour)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	
Equipment	DA5130.2	563,484	344,030	150,000	-	273,500	50,000	50,000	
Contractual Expenses	DA5130.4	87,094	92,291	85,000	78,247	85,000	85,000	85,000	
Total Machinery		**717,023**	**506,247**	**309,299**	**120,935**	**435,451**	**211,951**	**211,951**	-
Micellaneous Expenditures									
Uniforms	DA5140.41	6,885	5,834	10,200	3,475	10,200	10,200	10,200	
Fuel	DA5140.42	53,371	58,400	65,000	50,726	75,000	75,000	75,000	
Total Micellaneous Expenditures		**60,256**	**64,234**	**75,200**	**54,201**	**85,200**	**85,200**	**85,200**	-
Snow Removal									
Personal Services Winter OT)	DA5142.1	48,581	65,341	50,000	51,281	55,000	55,000	55,000	
Contractual Expenses (Deicer Salt)	DA5142.4	108,553	126,648	135,000	68,905	162,000	162,000	162,000	
Total Snow Removal		**157,134**	**191,990**	**185,000**	**120,186**	**217,000**	**217,000**	**217,000**	-
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	26,728	27,499	28,270	28,270	29,298	29,298	29,298	
Total Services to Other Gov'ts		**26,728**	**27,499**	**28,270**	**28,270**	**29,298**	**29,298**	**29,298**	-
Total Transportation		2,216,434	2,146,483	2,064,627	1,109,635	2,286,543	2,063,043	2,063,043	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	YEAR TO DATE 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	98,750	98,835	98,000	52,804	110,000	110,000	110,000	
FICA & Medicare	DA9030.8	54,507	60,563	66,644	36,374	$69,385	$69,385	$69,385	
Workers Compensation	DA9040.8	61,796	22,172	60,000	10,412	65,000	65,000	65,000	
Unemployment	DA9050.8	-	-	-	-	-	-	-	
Disability	DA9055.8	984	982	1,500	457	2,000	2,000	2,000	
Health Insurance & Vision & Retirees	DA9060.8	331,554	352,892	400,000	242,384	425,000	425,000	425,000	
Dental	DA9089.8	3,122	3,043	3,500	1,959	3,500	3,500	3,500	
Total Employee Benefits		**550,714**	**538,487**	**629,644**	**344,390**	**674,885**	**674,885**	**674,885**	
Total Employee Benefits		550,714	538,487	629,644	344,390	674,885	674,885	674,885	-
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,767,148	**2,684,970**	**2,694,271**	**1,454,024**	**2,961,428**	**2,737,927**	**2,737,927**	-
Budgetary Provisions for									
Other Uses / Due to Other Funds	DA962	-	-	-	-	-	-	-	-
Highway Capital Reserve Fund		-	-	-	-	-	123,000	123,000	-
Total Appropriations and Budgetary Provisions for Other Uses		**2,767,148**	**2,684,970**	**2,694,271**	**1,454,024**	**2,961,428**	**2,860,927**	**2,860,927**	-

TOWN OF DEERPARK, NEW YORK
2027 PRELIMINARY BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	ADOPTED BUDGET 2026	YEAR TO DATE 31-Jul-26	9/17/2026 DEPARTMENT HEAD REQUESTS 2027	10/2/2026 SUPERVISOR'S TENTATIVE BUDGET 2027	10/19/2026 SUPERVISOR'S PRELIMINARY BUDGET 2027	11/16/2026 ADOPTED BUDGET 2027
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	407,876	419,668	410,000	207,543	415,000	415,000	400,000	
Total Tax Items		**407,876**	**419,668**	**410,000**	**207,543**	**415,000**	**415,000**	**400,000**	-
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	26,728	27,499	28,270	28,270	29,298	29,298	29,298	-
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	1,995	24,837	10,000	591	500	500	500	
Minor Sales	A2655	-	-	-	-	-	-	-	
Insurance Recoveries	DA2680	-	-	-	13,526	-	-	-	
Total Sales & Comp. for Loss		**1,995**	**24,837**	**10,000**	**14,117**	**500**	**500**	**500**	-
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	385	946	-	568	-	-	-	-
Total Miscellaneous		**385**	**946**	**-**	**568**	**-**	**-**	**-**	**-**
State Aid									
Other State Aid	DA3089			-		-	-	-	-
Pave NY Ended 2020	DA3501	-	-		-				
State Aid Multi Modal	DA3505	-	-		-				
CHIPS	DA3501	426,240	452,942	455,000	43,407	479,555	479,555	479,555	
Emergency Disaster Assistance	DA3960	-	-	-	-				
Total State Aid		**426,240**	**452,942**	**455,000**	**43,407**	**479,555**	**479,555**	**479,555**	-
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	2,801	3,016	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		**2,801**	**3,016**	**-**	**-**	**-**	**-**	**-**	**-**
Interfund Transfer	A5031B	384,693	344,030	-	-	-	-	-	-
Total Estimated Revenue		866,024	928,909	903,270	293,905	924,353	924,353	909,353	-
Appropriated Fund Balance		277,579		265,000	-	-	-	270,000	-
Total Estimated Revenue & Fund Balance		1,528,296	1,272,939	1,168,270	293,905	924,353	924,353	1,179,353	-
Amount to Raised by Real Property Tax	DA1001	**1,238,852**	**1,362,059**	**1,526,001**	**1,526,001**	**2,037,075**	**1,936,574**	**1,681,574**	-
Net Income									
Total Revenue		2,767,148	2,634,998	2,694,271	1,819,906	2,961,428	2,860,927	2,860,927	-

TOWN OF DEERPARK, NEW YORK
2026 PRELIMINARY BUDGET
SPECIAL DISTRICTS

ACCOUNTS	CODE	LAST YEAR ACTUAL 2024	LAST YEAR ACTUAL 2025	ADOPTED BUDGET 2026	YEAR TO DATE	DISTRICT HEAD REQUESTS 2027	SUPERVISOR'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	277,900	285,400	290,850	290,850	294,650	294,650	294,650	
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	472,609	492,742	511,982	511,982	526,690	526,690	526,690	
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	300,000	330,000	336,600	336,600	343,332	343,332	343,332	
Lighting District #1									
Contractual Expenses	SL-1 5182.4	5,000	5,000	6,000	3,200	4,800	4,800	4,800	
Total Appropriations		1,055,509	1,113,142	1,145,432	1,142,632	1,169,472	1,169,472	1,169,472	-
Revenues									
SF-1 Cuddebackville		277,900	285,400	290,850	290,850	294,650	294,650	294,650	-
SF-2 Sparrowbush		472,609	492,742	511,982	511,982	526,690	526,690	526,690	-
SF-3 Huguenot		300,000	330,000	336,600	336,600	343,332	343,332	343,332	-
SL-1 Street Lighting		5,000	5,000	6,000	3,200	4,800	4,800	4,800	-
Total Revenue:		1,055,509	1,113,142	1,145,432	1,142,632	1,169,472	1,169,472	1,169,472	-

Schedule of Salaries for Elected Officials 2026

Elected Position	Salary
Town Supervisor	$40,000
Town Clerk	$61,000
Highway Superintendent	$82,080
Town Councilmen ($12,000 x 4)	$48,000
Town Justices ($30,000A $31,000-B)	$61,000