



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
ALAN SCHOCK, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMEMBER
CHRISTA HOOVLER, COUNCILMEMBER
ROBERT WHITNEY, COUNCILMEMBER

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TOWN OF DEERPARK
TOWN CLERK

2026

TOWN OF DEERPARK

ADOPTED BUDGET

Prepared and Submitted By:
Supervisor/Budget Officer Gary Spears
Deputy Supervisor/Councilmember Alan Schock
Councilmember Arthur Trovei
Councilmember Christa Hoovler
Councilmember Robert Whitney

Approved By: 5 - 0 Vote
on
Monday November 17, 2025



Gary Spears
Supervisor / Budget Officer



Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746
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**Town of Deerpark
Budget Summary 2026**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,213,570	2,201,158	1,030,000	982,412
Highway Fund	2,694,271	903,270	265,000	1,526,001
TOTAL	6,907,840	3,104,428	1,295,000	2,508,412
Special Districts				
Huguenot Fire Protection District # 3	336,600	-	-	336,600
Lighting District # 1	6,000	-	-	6,000
TOTAL	342,600	-	-	342,600
Cuddebackville Fire District # 1	290,850	5,000	-	285,850
Sparrowbush Fire District # 2	511,982	2,600	-	509,382
TOTAL	802,832	7,600	-	795,232

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Appropriations									
A960									
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilmember 1 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 2 Trowel		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 3 Hoovler		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilmember 4 Whitney		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	200	1,737	6,000	2,095	7,000	7,000	7,000	7,000
Total Town Board		48,200	49,737	54,000	30,095	55,000	55,000	55,000	55,000
Town Court - Van Horn									
Personal Services	A1110.1A	50,046	52,107	64,600	29,619	66,840	66,840	64,440	64,440
Justice		26,500	27,000	27,600	20,700	30,000	30,000	27,600	27,600
Clerk Town Justice		9,464	7,007	19,000	3,959	21,840	21,840	21,840	21,840
Clerk		14,082	18,100	18,000	4,961	15,000	15,000	15,000	15,000
Equipment	A1110.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1110.4A	2,903	12,461	8,000	1,632	7,000	7,000	5,000	5,000
Total Town Court - Van Horn		52,949	64,568	72,600	31,252	73,840	73,840	69,440	69,440
Town Court - Sacks									
Personal Services	A1110.1B	48,009	51,123	55,545	34,419	76,200	76,200	61,200	61,200
Justice		26,500	27,000	27,600	11,500	30,000	30,000	30,000	30,000
Clerk to the Town Justice Scales		21,509	24,123	27,945	21,668	31,200	31,200	31,200	31,200
Clerk		-	-	-	1,251	15,000	15,000	-	-
Equipment	A1110.2B	-	-	200	-	-	200	-	-
Contractual Expense	A1110.4B	2,575	3,852	6,000	3,383	4,800	4,800	5,000	5,000
Total Town Court - Sacks		50,584	54,975	61,745	37,902	81,000	81,200	66,200	66,200
Town Court - Combined Services									
Personal Services	A1110.1C	5,386	6,941	6,000	4,814	7,000	7,000	7,000	7,000
Court Attendant		5,386	6,941	6,000	4,814	7,000	7,000	7,000	7,000
Town Prosecutor	A1110.4C	10,200	10,200	10,000	6,000	12,000	12,000	12,000	12,000
Peace Officer	A1110.4D	284	44	500	263	1,200	1,200	1,200	1,200
Total Town Court - Combined Services		15,870	17,185	16,500	11,077	20,200	20,200	20,200	20,200
Total Town Court		119,404	136,728	150,845	80,131	175,040	175,240	155,840	155,840

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to Date	HEAD	TENTATIVE	PRELIMINARY	BUDGET
					9-Aug-25	2026	2026	2026	2026
Supervisor									
Personal Services	A1220.1	122,782	125,697	130,942	78,634	150,200	158,200	126,800	120,560
Supervisor		53,000	55,000	57,000	34,851	59,000	59,000	40,000	40,000
Deputy Supervisor		10,000	10,000	10,000	5,833	12,000	12,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		55,782	56,697	59,862	35,950	83,200	83,200	72,800	66,560
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	A1220.2	-	747	2,200	-	2,500	2,500	2,500	2,500
Contractual Expense	A1220.4	3,727	5,689	10,700	4,250	5,500	5,500	5,500	5,500
Total Supervisor		126,509	132,133	143,842	82,884	166,200	166,200	134,800	128,560

Accounting/Auditing									
Contractual Expense	A1320.4	27,205	28,600	40,000	14,905	40,000	40,000	32,000	32,000
Total Accounting/Auditing		27,205	28,600	40,000	14,905	40,000	40,000	32,000	32,000

Tax Collector									
Personal Services	A1330.1	12,083	13,298	16,755	9,987	17,400	17,400	15,500	15,500
Tax Collector		8,500	9,000	9,500	5,963	10,000	10,000	9,500	9,500
Deputy Tax Collector		3,583	4,298	7,255	4,024	7,400	7,400	6,000	6,000
Equipment	A1330.2	-	-	-	-	-	-	-	-
Contractual Expense	A1330.4	4,435	7,201	5,950	1,596	5,500	5,500	5,500	5,500
Total Tax Collector		16,518	20,499	22,705	11,583	22,900	22,900	21,000	21,000

Budget Officer									
Personal Services	A1340.1	24,000	24,000	24,000	14,009	24,000	24,000	12,000	12,000
Budget Officers		24,000	24,000	24,000	14,009	24,000	24,000	12,000	12,000
Total Budget Officer		24,000	24,000	24,000	14,009	24,000	24,000	12,000	12,000

Assessor									
Personal Services	A1355.1	102,929	102,600	122,194	50,109	115,057	115,057	99,564	99,564
Assessor up to 40hrs		70,214	74,410	81,994	43,763	86,093	86,093	73,564	73,564
Insurance Buy-Out		4,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Pilot/Solar Stipend		-	-	-	-	2,500	2,500	-	-
Clerk P/T		28,716	24,190	36,200	4,346	22,464	22,464	22,000	22,000
Equipment	A1355.2	-	253	500	748	-	-	-	-
Contractual Expense	A1355.4	10,369	9,054	16,000	4,009	17,000	17,000	14,000	14,000
Total Assessors		113,298	111,907	138,694	54,866	132,057	132,057	113,564	113,564

Board of Assessment Review									
Personal Services	A1355.1A	353	528	600	754	800	800	800	800
BAR Clerk		353	528	600	754	800	800	800	800
Equipment	A1355.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1355.4A	2,052	2,475	3,105	2,139	3,200	3,200	3,200	3,200
Total Board of Assessment		2,405	3,003	3,705	2,893	4,000	4,000	4,000	4,000

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL	ACTUAL	ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	BUDGET	to	HEAD	TENTATIVE	PRELIMINARY	BUDGET
				2025	Date	REQUESTS	BUDGET	BUDGET	2026
					9-Aug-25	2026	2026	2026	2026
Town Clerk									
Personal Services	A1410.1	91,690	89,191	102,080	59,366	105,430	106,430	106,430	106,430
Town Clerk		53,000	55,000	57,080	34,851	59,000	59,000	59,000	59,000
Deputy Town Clerk		19,314	16,011	25,000	13,707	23,715	23,715	23,715	23,715
Clerk		19,376	18,180	20,000	10,809	22,715	23,715	23,715	23,715
Equipment	A1410.2	283	45	-	798	-	-	-	-
Contractual Expense	A1410.4	3,546	4,609	5,000	2,306	5,500	5,500	5,500	5,500
Total Town Clerk		95,518	93,845	107,080	62,470	110,930	111,930	111,930	111,930
Attorney									
Contractual Expense	A1420.4	51,106	60,416	60,000	36,448	60,000	60,000	60,000	60,000
Total Attorney		51,106	60,416	60,000	36,448	60,000	60,000	60,000	60,000
Engineer									
Contractual Expense	A1440.41	12,020	13,984	30,000	2,010	30,000	30,000	20,000	20,000
Total Engineer		12,020	13,984	30,000	2,010	30,000	30,000	20,000	20,000
Records Management									
Personal Services	A1460.1	5,095	5,447	6,000	3,630	6,500	6,500	6,000	6,000
RMO		3,095	5,447	6,000	3,630	6,500	6,500	6,000	6,000
Equipment	A1460.2	-	-	-	1,701	-	-	-	-
Contractual Expense	A1460.4	350	1,991	2,000	957	2,200	2,200	2,200	2,200
Total Records Management		5,445	7,438	8,000	6,287	8,700	8,700	8,200	8,200
Buildings & Grounds									
Personal Services	A1620.1	31,192	46,447	54,000	27,923	41,300	41,300	33,800	33,800
Groundskeeper 1 Tunney		20,300	17,100	20,000	15,034	25,000	25,000	21,000	21,000
Groundskeeper 2		791	650	1,000	-	-	-	-	-
Maintenance		-	2,176	2,000	281	1,800	1,800	1,800	1,800
P/T Security		-	16,956	17,000	4,509	500	500	-	-
P/T Clerk Floating J Circulli		10,101	9,566	14,000	8,100	14,000	14,000	11,000	11,000
Equipment	A1620.2	400	49,620	2,000	60,179	2,000	2,000	2,000	2,000
Contractual Expense	A1620.4	98,359	87,901	90,000	68,523	95,000	95,000	95,000	95,000
Total Buildings & Grounds		129,952	183,968	146,000	156,625	138,300	138,300	130,800	130,800
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,944	313	2,000	1,036	2,500	2,500	2,500	2,500
Total Central Garage		1,944	313	2,000	1,036	2,500	2,500	2,500	2,500

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		2023	2024	BUDGET	to Date	HEAD REQUESTS	TENTATIVE BUDGET	PRELIMINARY BUDGET	BUDGET
				2025	9-Aug-25	2026	2026	2026	2026
Central Communications									
Contractual Expense	A1650.4	22,548	23,636	24,000	13,100	24,000	24,000	20,000	20,000
Central Printing & Mailing									
Contractual Expense	A1670.4	6,905	6,091	11,000	6,605	11,000	11,000	8,000	7,000
Data/Payroll Processing									
Contractual Expense	A1680.4	9,600	11,405	15,000	6,315	15,000	15,000	12,000	11,000
Unallocated Insurance									
Contractual Expense	A1910.4	137,807	165,413	250,000	304,948	315,000	315,000	310,000	310,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,600	1,300	2,500	1,300	2,000	2,000	2,000	2,000
Judgements & Claims									
Contractual Expense	A1930.4	-	49,026	50,000	-	50,000	50,000	50,000	50,000
Commissioner of Finance									
Contractual Expense	A1950.4	-	48	-	17	50	50	50	50
MTA Payroll Tax									
Contractual Expense	A1980.4	7,899	7,999	9,000	4,489	8,000	8,000	8,000	8,000
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	25,000
Total General Government		959,882	1,131,489	1,342,371	893,016	1,444,677	1,445,877	1,321,684	1,288,444

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Public Safety									
Education									
Dare*2989	A2989.4	3,579	-	-	-	-	-	-	-
Total 2989.4 DARE		3,579	-	-	-	-	-	-	-
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	10,361	8,024	14,000	9,543	17,560	17,560	15,000	15,000
Total Public Safety Admin		10,361	8,024	14,000	9,543	17,560	17,560	15,000	15,000
Police									
Personal Services	A3120.1	998,412	951,609	1,155,202	690,863	1,902,967	1,381,218	1,342,918	1,342,918
Chief of Police (F/T) Sztynodor		83,538	85,708	86,528	56,853	94,789	94,789	86,528	86,528
Insurance Buy-Out (Sztynodor)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Deputy Chief (Worden)		-	-	-	-	67,500	67,500	48,672	48,672
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	103,080	84,747	112,382	72,941	120,910	120,910	120,910	120,910
Insurance Buy-Out (Kohlberger)		104	6,970	7,000	3,693	7,300	7,300	7,300	7,300
Sergeant (F/T) #2	OPEN	-	-	-	-	114,242	-	-	-
Detective (F/T) Kalin Retired 2/8/24	OPEN	102,716	16,551	-	-	103,535	-	-	-
Detective (P/T) Amato / Fitzpatrick		37,496	34,930	36,587	39,765	75,004	75,004	75,004	75,004
F/T Officers (1) Osborne 8/1/21		89,304	84,886	93,272	55,981	106,413	106,413	106,413	106,413
F/T Officers (1) Gochenour 8/1/22		74,915	79,000	85,775	52,460	99,112	99,112	99,112	99,112
F/T Officers (1) Drew 11/19/23		33,955	73,253	84,500	52,513	99,112	99,112	99,112	99,112
F/T Officers (1) Witkowski 4/21/24		-	52,727	82,378	47,743	106,413	106,413	106,413	106,413
F/T Officers (1) Billik 5/8/24		-	56,583	93,272	57,358	106,413	106,413	106,413	106,413
F/T Officers (1) J Decker 9/16/24 - Left 2025	OPEN	-	19,671	75,000	39,364	77,408	-	-	-
Insurance Buy-Out (J Decker) Untl 9/1/25		-	1,760	4,850	3,063	-	-	-	-
F/T Officers (1)	OPEN	81,325	-	-	-	77,408	77,408	77,408	77,408
P/T Officers (5)		267,563	95,411	200,000	48,440	426,564	200,000	200,000	200,000
Secretary S. Torres		17,355	16,340	19,094	10,663	20,155	20,155	20,155	20,155
Overtime		40,521	111,567	25,000	66,712	40,000	40,000	40,000	40,000
Holiday Pay per Contract		35,937	34,286	10,000	21,793	10,000	10,000	10,000	10,000
Paid Time Off		4,906	4,514	3,000	1,080	1,750	1,750	1,750	1,750
Court Coverage (Pratti) Tues & Wed		7,153	11,000	10,500	5,626	10,664	10,664	10,664	10,664
Training Approx.		-	-	12,000	4,000	8,000	8,000	8,000	8,000
ATV Patrols		-	-	-	-	2,734	2,734	-	-
Hook Road Details		-	-	-	-	8,477	8,477	-	-
Community Policing (NNO & Festivals) Approx		-	-	-	6,500	-	-	-	-
SPO (School Officers 4) Reimbursed by School		-	63,128	95,064	42,315	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts \$1400 FT / \$1000 PT 2026		14,543	14,577	15,000	-	20,000	20,000	20,000	20,000
Uniforms Submitted W/Receipts or New Officer	A3120.41	12,128	13,180	4,100	6,315	8,500	8,500	8,500	8,500
Equipment	A3120.2	5,990	55,351	8,700	57,850	82,125	82,125	24,000	24,000
Contractual Expense	A3120.4	97,036	110,536	100,000	75,593	102,000	102,000	100,000	100,000
Town of Greenville SP Payment	A3120.42	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		1,123,566	1,140,676	1,278,002	840,621	2,105,592	1,583,843	1,485,418	1,485,418
Police NPS Contract									
Personal Services Reimbursed by a NPS Grant	A3120.1A	12,020	883	12,020	4,857	12,501	12,501	12,501	12,501
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		12,020	883	12,020	4,857	12,501	12,501	12,501	12,501

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ADOPTED			Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
		ACTUAL 2023	ACTUAL 2024	BUDGET 2025					
Traffic Control									
Contractual Expense	A3310.4	323	2,643	3,500	3,380	3,500	3,500	3,500	3,500
Total Traffic Control		323	2,643	3,500	3,380	3,500	3,500	3,500	3,500
Dog Control									
Personal Services	A3510.1	3,587	3,072	3,500	2,746	5,000	5,000	4,000	4,000
Dog Control Officer		1,587	3,072	3,500	2,746	5,000	5,000	4,000	4,000
Equipment	A3510.2	70	-	100	-	100	100	100	100
Contractual Expense	A3510.4	5,230	8,198	8,000	2,344	6,500	7,500	7,500	7,500
Humane Society Contract	A3510.41	2,750	6,500	5,000	1,750	5,500	5,500	5,500	5,500
DCO Operations	A3510.42	2,480	1,698	3,000	594	1,000	2,000	2,000	2,000
Total Dog Control		8,887	11,270	11,600	5,089	11,600	12,600	11,600	11,600
Safety Inspection									
Equipment	A3620.2	919	830	-	-	900	900	900	900
Contractual Expense	A3620.4	150,925	138,521	136,323	79,373	137,500	137,500	134,323	134,323
Office Staff - Engineering Contract	A3620.41	121,898	124,336	126,023	72,529	130,000	130,000	126,823	126,823
Supplies	A3620.42	2,839	3,999	1,000	1,332	1,500	1,500	1,500	1,500
Computer Program	A3620.43	26,187	10,186	8,500	5,512	6,000	6,000	6,000	6,000
Total Safety Insp.		151,844	139,351	136,323	79,373	138,400	138,400	135,223	135,223
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Emergency Management									
Personal Services	A3989.1	-	-	250	-	300	300	300	300
Clerk P/T		-	-	250	-	300	300	300	300
Equipment / Grant	A3989.2	-	-	-	50,275	-	-	-	-
Contractual Expense	A3989.4	2,456	2,478	3,335	266	3,800	3,800	3,800	3,800
Total Emergency Mgt		2,456	2,478	3,585	50,541	4,100	4,100	4,100	4,100
Total Public Safety		1,313,036	1,305,326	1,509,030	993,404	2,343,253	1,822,504	1,717,342	1,717,342

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GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,904	5,447	6,000	3,630	6,500	6,500	6,000	6,000
Registrar of Vital Statistics		4,904	5,447	6,000	3,630	6,500	6,500	6,000	6,000
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,904	5,447	6,000	3,630	6,500	6,500	6,000	6,000
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	138	500	-	500	500	500	500
Total Health		4,904	5,585	6,500	3,630	7,000	7,000	6,500	6,500

Transportation									
Highway Superintendent									
Personal Services	A5010.1	100,954	124,722	134,360	80,239	156,066	156,066	155,664	155,664
Superintendent of Highways	A5010.1A	68,000	81,312	74,080	47,012	80,402	80,402	80,000	80,000
Deputy Highway Superintendent	A5010.1A	-	10,252	12,200	7,117	12,400	12,400	12,400	12,400
Clerk	A5010.1A	18,954	23,158	28,080	14,443	43,264	43,264	43,264	43,264
Park Maintenance Supervisor	A5010.1B	14,000	10,000	20,000	11,667	20,000	20,000	20,000	20,000
Equipment	A5010.2	1,946	-	-	-	-	-	-	-
Contractual Expense	A5010.4	3,574	3,237	3,000	2,409	250	250	250	250
Total Superintendent		106,474	127,958	137,360	82,648	156,316	156,316	155,914	155,914
Garage									
Equipment	A5132.2	276,368	144,887	1,000	74,255	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	13,732	15,379	20,000	10,819	14,000	14,000	14,000	14,000
Total Garage		290,100	160,265	21,000	85,074	15,000	15,000	15,000	15,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	597	869	650	807	900	900	900	900
Street Lighting									
Contractual Expense	A5182.4	32,272	32,733	35,000	18,004	38,000	38,000	28,500	25,000
Total Transportation		429,443	321,826	194,010	186,533	210,216	210,216	200,314	196,814

Economic Assistance									
Publicity									
Contractual Expense	A6410.4	3,165	3,040	6,000	2,540	6,000	6,000	3,300	3,300
Programs for the Aging									
Personal Services	A6772.1	6,000	6,438	7,000	4,236	7,500	7,500	7,000	7,000
Senior Coordinator		6,000	6,438	7,000	4,236	7,500	7,500	7,000	7,000
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	19,161	21,429	21,000	9,400	19,000	19,000	12,000	12,000
Senior Shuttle	A6772.41	16,761	18,703	18,000	9,268	16,000	16,000	9,000	9,000
Combined Senior Groups	A6772.42	2,400	2,726	3,000	132	3,000	3,000	3,000	3,000
Deerpark Leisure Sr's #1 Huguenot		1,200	1,500	1,500	-	1,500	1,500	1,500	1,500
Deerpark Leisure Sr's #2 Sparrowbush		1,200	1,226	1,500	132	1,500	1,500	1,500	1,500
Total Programs for the Aging		25,161	27,866	28,000	13,635	26,500	26,500	19,000	19,000
Total Economic Assistance		28,326	30,906	34,000	16,175	32,500	32,500	22,300	22,300

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Culture and Recreation									
Playgrounds & Recreation									
Equipment	A7140.2	-	7,654	15,000	139,001	15,000	15,000	15,000	5,000
Contractual Expense	A7140.4	9,948	24,247	26,000	4,119	7,000	7,000	6,000	6,000
Veterans Memorial Fund	A7140.4A	3,930	177	1,000	120	2,000	2,000	1,000	1,000
Park Improvements	A7140.4B	6,018	24,071	25,000	4,500	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		9,948	31,901	41,000	143,120	22,000	22,000	21,000	11,000
Youth Program									
Contractual Expense	A7310.4	13,110	15,000	15,000	-	-	-	-	-
Total Youth Program		13,110	15,000	15,000	-	-	-	-	-
Museum									
Equipment	A7450.2	-	-	-	-	100	100	100	100
Contractual Expense	A7450.4	5,308	3,606	1,600	2,200	1,950	1,950	1,950	1,950
Total Historian		-	-	1,600	2,200	2,050	2,050	2,050	2,050
Historian									
Equipment	A7510.2	-	-	500	-	-	-	-	-
Contractual Expense	A7510.4	3,801	2,137	3,200	1,638	3,700	3,700	3,700	3,700
Total Historian		3,801	2,137	3,700	1,638	3,700	3,700	3,700	3,700
Celebrations									
Contractual Expense	A7550.4	549	503	500	-	500	500	500	500
Total Culture & Recreation		27,408	49,541	61,800	144,958	28,250	28,250	27,250	17,250

Home & Community									
Zoning Board of Appeals									
Equipment	A8010.2	-	-	250	-	250	250	250	250
Contractual Expense	A8010.4	260	916	4,400	1,784	4,400	4,400	4,400	4,400
Total Zoning		260	916	4,650	1,784	4,650	4,650	4,650	4,650
Planning Board									
Personal Service	A8020.1	8,193	8,435	8,000	5,443	22,000	22,000	9,000	9,000
Clerk P/T (Combo PB & ZBA Sec.)		8,193	8,435	8,000	5,443	10,000	10,000	7,000	9,250
Escrow Manager - Sdpend - Monthly \$1000		-	-	-	-	12,000	12,000	-	-
Equipment	A8020.2	-	-	250	-	250	250	250	250
Contractual Expense	A8020.4	5,312	4,520	8,390	3,372	9,000	9,000	7,000	7,000
Total Planning		13,505	12,955	16,640	8,816	31,250	31,250	16,250	16,250
Refuse & Garbage									
Contractual Expense	A8160.4	23,783	27,339	31,000	16,521	31,500	31,500	31,500	31,500
Garbage Service for Municipal Buildings		2,681	2,760	3,000	2,473	3,500	3,500	3,500	3,500
Bulk Clean Up Month & OC Transfer Station		21,103	24,579	26,000	14,048	28,000	28,000	28,000	28,000
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Home & Community		39,948	43,609	54,690	28,320	69,800	69,800	54,800	54,800

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL			ADOPTED	Year	DEPARTMENT	SUPERVISOR'S	SUPERVISOR'S	ADOPTED
		2023	2024	2025	BUDGET	Date	HEAD	TENTATIVE	PRELIMINARY	BUDGET
						9-Aug-25	2026	2026	2026	2026
Employee Benefits										
NYS Retirement	A9010.8	59,566	67,072	75,000		17,157	70,000	70,000	68,000	68,000
Police & Fire Retirement	A9015.8	146,508	165,616	202,000		42,655	211,000	211,000	211,000	211,000
FICA & Medicare	A9030.8	128,157	131,718	50		86,295	\$213,500	\$175,500	\$161,332	\$161,623
Workmens Comp	A9040.8	39,858	41,460	25,000		37,345	40,000	40,000	40,000	40,000
Unemployment	A9050.8	-	-	-		-	-	-	-	-
Disability	A9055.8	2,736	2,466	3,500		969	3,000	3,000	3,000	3,000
Health Insurance & Vision & Retirees	A9060.8	217,834	282,470	325,000		217,058	350,000	350,000	350,000	350,000
Dental	A9089.8	2,412	1,618	4,000		1,437	4,500	4,500	3,500	3,500
Total Employee Benefits		597,072	692,420	634,500		402,915	892,000	883,500	837,332	837,120
Debt Service										
Serial Bond Principal	A9710.6	94,000	99,000	99,000		40,450	60,000	60,000	60,000	60,000
Serial Bond Interest	A9710.7	20,078	16,889	28,000		6,425	13,000	13,000	13,000	13,000
Lease Principle	A9788.6	8,556	-	-		-	-	-	-	-
Lease Interest	A9788.7	928	-	-		-	-	-	-	-
Transfer to other funds	A9901.9	-	-	-		-	-	-	-	-
Total Debt Service		123,562	115,889	127,000		46,875	73,000	73,000	73,000	73,000
Interfund Transfer	A9950.2	-	-	-		-	-	-	-	-
Total Appropriations		3,523,580	3,696,592	3,963,901		2,717,826	5,100,696	4,542,647	4,260,522	4,213,570
Budgetary Provisions for Other Uses										
Employee Benefit Accrued Liability	962A	-	-	-		-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-		-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		3,523,580	3,696,592	3,963,901		2,717,826	5,100,696	4,542,647	4,260,522	4,213,570

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	62,484	68,404	80,000	53,973	53,000	53,000	55,000	55,000
Interest & Penalties from Taxes	A1090	5,891	6,433	6,000	15,186	15,000	15,000	16,000	16,000
Sales Tax	A1120	1,166,195	1,160,877	1,300,000	571,805	1,300,000	1,300,000	1,300,000	1,300,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	103,922	94,950	100,000	22,209	80,000	80,000	85,000	85,000
Total Local Sources		1,338,492	1,330,664	1,486,000	663,173	1,448,000	1,448,000	1,456,000	1,456,000
Departmental Income									
Clerk Fees	A1255	7,175	7,428	4,500	5,659	8,000	8,000	8,000	8,000
Dog Control Fees	A1550	65	250	300	200	200	200	200	200
Safety Inspection Fees	A1560	127,233	118,911	100,000	53,419	100,000	100,000	100,000	120,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	50,000	50,000	50,000	50,000
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	5,600	-	-	-	-	-	-	-
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	-	350	200	175	175	175	175	175
Planning Board Fees	A2115	1,250	2,500	2,200	1,550	2,200	2,200	2,200	2,200
Total Departmental Income		141,323	129,439	107,200	61,903	160,575	160,575	160,575	180,575
Intergovernment Charges									
Public Safety Services	A2260	4,431	-	-	-	-	-	-	-
SRO Reimbursement	A2260A	50,754	33,873	95,064	80,926	95,064	95,064	95,064	95,064
Total Departmental Income		55,185	33,873	95,064	80,926	95,064	95,064	95,064	95,064
Use of Money & Property									
Interest & Earnings	A2401	159,102	-	80,000	39,497	80,000	70,000	70,000	70,000
Rent of Real Property	A2410	-	86,019	80,000	54,197	80,000	90,000	90,000	90,000
Lease Revenue	A2421	37,903	37,903	-	-	-	-	-	-
Total Use of Money and Prop.		197,005	123,922	160,000	93,693	160,000	160,000	160,000	160,000
Licenses & Permits									
Games of Chance	A2530	18	10	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	3,344	2,992	2,500	1,875	2,500	2,500	2,500	2,500
Other Licenses	A2545	5,500	5,500	3,000	1,850	3,000	3,000	3,000	3,000
Other Permits	A2590	1,800	2,000	2,000	1,900	2,200	2,200	2,200	2,200
Total Licenses & Permits		10,662	10,502	7,510	5,625	7,710	7,710	7,710	7,710
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	88,000	86,163	75,000	41,887	80,000	90,000	100,000	100,000
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	1,950	20	5,000	3,625	5,000	5,000	5,000	5,000
Sale of Property (Easement)	A2660	-	-	-	910,000	-	-	-	-
Insurance Recoveries WC	A2680	-	13,439	-	6,181	-	-	-	-
Total Sale of Prop. & Comp. for Loss		1,950	13,459	5,000	919,806	5,000	5,000	5,000	5,000

TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
GENERAL FUND

ACCOUNTS	CODE	ADOPTED			Year to Date 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
		ACTUAL 2023	ACTUAL 2024	BUDGET 2025					
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	26,301	55,592	-	4,765	-	-	-	-
Gifts & Donations	A2705	6,032	4,177	2,500	9,050	2,500	3,000	3,000	
Miscellaneous Unclassified	A2770	5,241	451	500	221	8,000	10,000	10,000	
Total Miscellaneous Revenue		37,573	60,221	3,000	14,036	10,500	13,000	13,000	
State Aid									
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	
Per Capita	A3001	-	-	-	-	-	-	-	
Mortgage Tax	A3005	137,934	138,116	125,000	58,824	140,000	140,000	140,000	
State Aid Other	A3089	-	1,920	-	-	-	-	-	
Dept of State Grant	A3089B	-	184,600	-	-	-	-	-	
Public Safety	A3389	-	-	-	-	-	-	-	
Emergency Mgt Grant	A3389A	-	-	-	50,000	-	-	-	
JCAP Grant -Courts	A3389B	-	6,421	-	-	-	-	-	
Traffic Safety	A3389C	5,121	5,492	2,500	2,023	2,500	3,000	3,000	
Buliet Proof Vests	A3389D	-	-	-	-	-	-	-	
Youth Programs	A3820	-	-	-	-	-	-	-	
Other State Aid	A3889	-	-	-	-	-	-	-	
Historian's Grant	A3897A	-	-	-	-	-	-	-	
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	
Community Project Grant	A3989B	-	-	-	-	-	-	-	
Total State Aid		171,363	364,917	155,808	110,847	170,808	171,308	171,308	
Federal Aid									
ARPA Building Renovations	A4089	323,276	471,696	-	-	-	-	-	
Upper Delaware Council	A4305A	-	2,867	-	-	-	-	-	
National Park Service	A4320	-	-	12,020	-	12,501	12,501	12,501	
Department of Justice Grant	A4320A	11,917	-	-	-	-	-	-	
Cops	A4389	1,118	-	-	550	-	-	-	
Emergency Mgt Grant	A4389A	-	-	-	-	-	-	-	
Community Project Grants	A4989	-	33,245	-	-	-	-	-	
Total Federal Aid		336,311	507,808	12,020	550	12,501	12,501	12,501	
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	
Total Estimated Revenue		2,377,865	2,660,967	2,106,602	1,990,746	2,150,158	2,181,158	2,201,158	
Appropriated Fund Balance			101,902	900,000			900,000	1,030,000	
Total Estimated Revenue & Fund Balance		2,377,865	2,762,869	3,006,602	1,990,746	2,150,158	3,081,158	3,231,158	
Amount to Raised by Real Property Tax	A1001	1,232,053	1,230,243	957,299	1,107,013	2,950,538	1,482,489	982,412	
Total Revenue		3,609,918	3,993,112	3,963,901	3,097,759	5,100,696	4,542,647	4,213,570	

**TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Appropriations	DA960	-	-	-					
General Government Support									
Judgment and Claims	DA1930.4	-	-	-					
Metro Commuter Transportation Tax	DA1980.4	-	-	-					
General Government									
Transportation									
General Repairs									
Personal Services	DA5110.1	560,979	597,814	726,267	393,712	746,856	746,858	746,858	746,858
Motor Vehicle Operator (Brehm) 2024		22,356	44,500	60,548	38,393	62,971	62,971	62,971	62,971
Motor Vehicle Operator (Westfall) 2023		22,348	65,878	60,548	38,393	62,971	62,971	62,971	62,971
Motor Vehicle Operator (Elder) 2023		8,821	65,535	60,548	38,393	62,971	62,971	62,971	62,971
Motor Vehicle Operator (Nipp) 2024 Class A		-	20,427	62,150	38,723	63,482	63,482	63,482	63,482
Assist Working Leader (Retired 2025 Cunningham)		48,372	37,746	-	-	-	-	-	-
Laborer FT (Morgan) 2024 1 Position @\$20 per hr)		8,705	29,672	41,600	24,906	44,130	44,130	44,130	44,130
Motor Equipment Operator - FT Left in 2024		66,302	49,480	-	36,450	-	-	-	-
Heavy Equipment Operator (Wilson) 2024		76,225	18,622	61,630	38,393	62,971	62,971	62,971	62,971
Heavy Equipment Operator (Anstead)		62,828	68,626	63,481	38,436	66,019	66,019	66,019	66,019
Working Leader (B Crown) Class A		74,608	79,308	72,356	45,858	75,194	75,194	75,194	75,194
Working Leader (G Patterson)		63,820	72,399	65,728	39,677	69,722	69,722	69,722	69,722
Assistant Work Leader / HEO (James Storms) Class A		67,820	71,109	66,437	42,126	71,760	71,760	71,760	71,760
PT Laborers 2 Part Time @30 hrs Weekly		58,978	14,596	59,280	4,523	56,160	56,160	56,160	56,160
PT Seasonal Laborers 2 Part Time @20 hrs Weekly		1,093	1,496	15,960	3,400	15,840	15,840	15,840	15,840
Overtime not on Line # 5142.1		(25,296)	(48,581)	20,000	(41,960)	20,000	20,000	20,000	20,000
Health Insurance Buy-Out (Patterson / Brehm / Morgan / Anstead)		4,000	7,000	16,000	8,000	12,667	12,667	12,667	12,667
Contractual Expenses	DA5110.4	145,019	231,240	275,000	156,946	265,000	265,000	265,000	265,000
Total General Repairs		705,998	829,054	1,001,267	550,669	1,011,856	1,011,858	1,011,858	1,011,858
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	429,649	426,240	400,000	92,949	425,000	425,000	455,000	455,000
Total Improvements		429,649	426,240	400,000	92,949	425,000	425,000	455,000	455,000
Machinery									
Personal Services	DA5130.1	65,445	66,445	71,038	41,118	74,299	74,299	74,299	74,299
Mechanic		61,445	62,445	67,038	39,118	66,799	66,799	66,799	66,799
Tool Stipend (Per Contract)		-	-	-	-	3,500	3,500	3,500	3,500
Health Insurance Buy-Out Per Contract (Gochenour)		4,000	4,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	DA5130.2	241,493	563,484	25,000	267,576	150,000	150,000	150,000	150,000
Contractual Expenses	DA5130.4	100,154	87,094	75,000	69,667	85,000	85,000	85,000	85,000
Total Machinery		407,092	717,023	171,038	377,361	309,299	309,299	309,299	309,299
Micellaneous Expenditures									
Uniforms	DA5140.41	5,153	6,885	6,200	2,150	10,200	10,200	10,200	10,200
Fuel	DA5140.42	44,990	53,371	75,000	39,810	75,000	75,000	65,000	65,000
Total Miscellaneous Expenditures		50,143	60,256	81,200	41,959	85,200	85,200	75,200	75,200
Snow Removal									
Personal Services Winter OT	DA5142.1	25,246	40,501	40,000	41,960	50,000	50,000	50,000	50,000
Contractual Expenses (Deicer Salt)	DA5142.4	130,468	108,553	135,000	61,188	135,000	135,000	135,000	135,000
Total Snow Removal		155,764	157,134	175,000	103,148	185,000	185,000	185,000	185,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	25,957	26,728	27,499	27,499	28,270	28,270	28,270	28,270
Total Services to Other Gov'ts		25,957	26,728	27,499	27,499	28,270	28,270	28,270	28,270
Total Transportation		1,774,604	2,216,434	1,856,004	1,193,575	2,044,626	2,044,627	2,064,627	2,064,627

**TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1			-			-		
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services									
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	82,258	98,750	75,000	25,735	130,000	100,000	100,000	98,000
FICA & Medicare	DA9030.8	49,442	54,507	-	35,414	66,643	66,644	66,644	66,644
Workers Compensation	DA9040.8	59,741	61,796	55,000	11,086	60,000	60,000	60,000	60,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	749	984	2,000	480	2,000	2,000	1,500	1,500
Health Insurance & Vision & Retirees	DA9060.8	288,243	331,554	400,000	225,484	425,000	425,000	400,000	400,000
Dental	DA9089.8	2,344	3,122	4,500	1,834	4,500	4,500	3,500	3,500
Total Employee Benefits		482,777	550,714	536,500	301,032	658,143	658,144	631,644	629,644
Total Employee Benefits									
		482,777	550,714	536,500	301,032	658,143	658,144	631,644	629,644
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service									
		3,257,381	2,767,148	2,392,504	1,494,607	2,702,769	2,702,771	2,696,271	2,694,271
Budgetary Provisions for									
Other Uses	DA962	-	-	-	-	-	-	-	-
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses									
		3,257,381	2,767,148	2,392,504	1,494,607	2,702,769	2,702,771	2,696,271	2,694,271

**TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE 9-Aug-25	DEPARTMENT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	SUPERVISOR'S PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	409,744	407,876	400,000	200,904	400,000	400,000	410,000	410,000
Total Tax Items		409,744	407,876	400,000	200,904	400,000	400,000	410,000	410,000
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	25,957	26,728	27,499	27,499	28,270	28,270	28,270	28,270
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	2,781	1,995	2,000	24,178	5,000	5,000	10,000	10,000
Insurance Recoveries	DA2680	-	-	-	-	-	-	-	-
Total Sales & Comp. for Loss		2,781	1,995	2,000	24,178	5,000	5,000	10,000	10,000
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	385	-	-	-	-	-	-
Total Miscellaneous		-	385	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	-	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	429,649	426,240	400,000	-	425,000	425,000	455,000	455,000
Emergency Disaster Assistance	DA3960	-	-	-	-	-	-	-	-
Total State Aid		429,649	426,240	400,000	-	425,000	425,000	455,000	455,000
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	5,640	2,801	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		5,640	2,801	-	-	-	-	-	-
Interfund Transfer	A5031B	55,458	384,693	-	-	-	-	-	-
Total Estimated Revenue		873,772	866,024	829,499	252,581	858,270	858,270	903,270	903,270
Appropriated Fund Balance		-	277,579	265,000	-	-	265,000	265,000	265,000
Total Estimated Revenue & Fund Balance		929,230	1,528,296	1,094,499	252,581	858,270	1,123,270	1,168,270	1,168,270
Amount to Raised by Real Property Tax Net Income	DA1001	1,247,182	1,238,852	1,298,005	1,362,059	1,844,499	1,579,501	1,528,001	1,526,001
Total Revenue		2,176,412	2,767,148	2,392,504	1,614,640	2,702,769	2,702,771	2,696,271	2,694,271

**TOWN OF DEERPARK, NEW YORK
2026 ADOPTED BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	LAST YEAR ACTUAL 2023	LAST YEAR ACTUAL 2024	ADOPTED BUDGET 2025	YEAR TO DATE	DISTRICT HEAD REQUESTS 2026	SUPERVISOR'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	277,500	277,900	285,400	285,400	294,275	294,275	290,850	290,850
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	453,781	472,609	492,742	492,742	509,382	509,382	511,982	511,982
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	292,918	300,000	330,000	330,000	336,000	336,000	336,600	336,600
Lighting District #1									
Contractual Expenses	SL-1 5182.4	1,800	5,000	5,000	5,000	6,000	6,000	6,000	6,000
Total Appropriations		<u>1,025,999</u>	<u>1,055,509</u>	<u>1,113,142</u>	<u>1,113,142</u>	<u>1,145,657</u>	<u>1,145,657</u>	<u>1,145,432</u>	<u>1,145,432</u>
Revenues									
SF-1 Cuddebackville		277,500	277,900	285,400	285,400	294,275	294,275	290,850	290,850
SF-2 Sparrowbush		453,781	472,609	492,742	492,742	509,382	509,382	511,982	511,982
SF-3 Huguenot		292,918	300,000	330,000	330,000	336,000	336,000	336,600	336,600
SL-1 Street Lighting		1,800	5,000	5,000	5,000	6,000	6,000	6,000	6,000
Total Revenue:		<u>1,025,999</u>	<u>1,055,509</u>	<u>1,113,142</u>	<u>1,113,142</u>	<u>1,145,657</u>	<u>1,145,657</u>	<u>1,145,432</u>	<u>1,145,432</u>

Schedule of Salaries for Elected Officials 2026

Elected Position	Salary
Town Supervisor	\$40,000
Town Clerk	\$59,000
Highway Superintendent	\$80,000
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$27,600-A \$30,000-B)	\$57,600

Equalized Total Assessed Value 1,261,830,121

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 400-a(1)	20	4,240,882	0.34
13100	CO - GENERALLY	RPTL 400(1)	23	1,873,720	0.15
13500	TOWN - GENERALLY	RPTL 400(1)	11	4,460,512	0.43
13800	SCHOOL DISTRICT	RPTL 400	4	30,922,896	2.58
14100	USA - GENERALLY	RPTL 400(1)	4	658,702	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	19,230,531	1.52
21000	RES OF CLERGY - RELIG CORP OWN	RPTL 402	1	314,303	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	135,887,064	10.75
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-b	12	783,897	0.06
26130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	5	1,018,547	0.08
26230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-b	10	5,082,004	0.47
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	678,553	0.05
27400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 400(2)	11	4,291,654	0.34
27560	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	735,246	0.06
30201	TAX SALE - COUNTY OWNED	RPTL 400(6)	1	243,872	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 400-3	111	1,063,569	0.08
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 400-3	815	1,805,357	0.14
41140	ALT VET EX-WAR PERIOD-DISABLI	RPTL 400-3	69	1,362,481	0.15
41150	COLD WAR VETERANS (10%)	RPTL 400-b	3	16,162	0.00
41160	COLD WAR VETERANS (10%)	RPTL 400-b	7	67,006	0.01
41161	COLD WAR VETERANS (10%)	RPTL 400-b	21	201,204	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 400-b	3	65,898	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 400-b	1	16,120	0.00
41300	PARAPLEGIC VETS	RPTL 400(2)	1	315,234	0.02
41400	CLERGY	RPTL 400	1	4,864	0.00
41803	VOLUNTEER FIREFIGHTERS AND AFD	RPTL 400-a,d,e,f,g,h	21	67,046	0.01
41804	VOLUNTEER FIREFIGHTERS AND AFD	RPTL 400-a,d,e,f,g,h	1	3,193	0.00

Equalized Total Assessed Value 1,281,030,121

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Ever Paid		
41720	AGRICULTURAL DISTRICT	AG-ARTS L 305	5	888,365	0.07		
41800	PERSONS AGE 65 OR OVER	RPTL 407	17	1,783,677	0.14		
41803	PERSONS AGE 65 OR OVER	RPTL 407	23	1,309,910	0.11		
47400	FOREST LAND CERTO AFTER 8/74	RPTL 480 a	50	1,272,490	0.10		
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485 b	2	468,834	0.04		
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	15,124,244	1.20		
50000	SYSTEM CODE	STATUTORY AUTH NOT DEF NED	8	11,184,811	0.89		
Total Exemptions Exclusive of System Exemptions					192	250,391,235	19.54
Total System Exemptions					8	11,184,811	0.89
Totals					500	261,576,046	20.43

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount if any, attributable to payments in lieu of taxes