



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
ALAN SCHOCK, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMEMBER
CHRISTA HOOVLER, COUNCILMEMBER
ROBERT WHITNEY, COUNCILMEMBER

Received

OCT 21 2024

TOWN OF DEERPARK
Town Clerk

2025 Town of Deer Park Supervisor Budget officer Preliminary Budget

Prepared and Submitted By:

Supervisor Gary Spears
Deputy Supervisor Alan Schock
Councilmember Arthur T. Trovei
Councilmember Christa Hoovler
Councilmember Robert Whitney

Approved By a Vote of: 5 - 0 Vote on Monday October 21, 2024

Prepared and Submitted by: Gary Spears, Supervisor
Accepted on: Monday October 21, 2024

Gary Spears
Budget Officer

Florence T. Santini
Town Clerk

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**TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
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**Town of Deerpark
Budget Summary 2025**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,113,615	2,106,602	900,000	1,107,013
Highway Fund	2,456,558	829,499	265,000	1,362,059
TOTAL	6,570,173	2,936,101	1,165,000	2,469,072
Special Districts				
Huguenot Fire Protection District # 3	330,000	-	-	330,000
Lighting District # 1	5,000	-	-	5,000
TOTAL	335,000	-	-	335,000
Cuddebackville Fire District # 1	285,400	5,000	-	280,400
Sparrowbush Fire District # 2	492,742	-	-	492,742
TOTAL	778,142	5,000	-	773,142

Comparison of 2024 to 2025 Tax Rate

Account	Tax to be Assessed	Taxable Property 2024	Mil Multiplier	2025 Adopted Budget Mil Rate	2024 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2024
General Fund	1,107,013	327,055,215	1,000	3.3848	3.9467	-0.5619	-14.24%
Highway Fund	1,362,059	327,055,215	1,000	4.1646	3.9743	0.1903	4.79%
FD #1 CFD	280,400	82,809,497	1,000	3.3861	3.3926	-0.0065	-0.19%
FD #2 SECO	492,742	111,223,357	1,000	4.4302	4.3167	0.1135	2.63%
FD #3 HFPD	330,000	152,280,196	1,000	2.1671	2.1331	0.0340	1.59%
SL #1	5,000	10,685,404	1,000	0.4679	0.4699	-0.0020	-0.42%
Total General & Highway	2,469,072			7.5494	7.9210	-0.3716	-4.69%
Total General, Highway, FD #3, SL #1	2,804,072			Tax Levy Percent Change from 2024			1.08%

Average Home Cuddebackville FD #1	Town Tax Rate 2024	2024 Tax		Town Tax Rate 2025	2025 Tax		Change
\$100,000	11.3136	\$1,131.36		10.9355	\$1,093.55		-\$37.81

Average Home Sparrowbush FD #2	Town Tax Rate 2024	2024 Tax		Town Tax Rate 2025	2025 Tax		Change
\$100,000	12.2377	\$1,223.77		11.9796	\$1,197.96		-\$25.81

Average Home Huguenot FC #3	Town Tax Rate 2024	2024 Tax		Town Tax Rate 2025	2025 Tax		Change
\$100,000	10.0541	\$1,005.41		9.7165	\$971.65		-\$33.76

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2024	2024 Tax		Town Tax Rate 2025	2025 Tax		Change
\$100,000	11.7835	\$1,178.35		11.4034	\$1,140.34		-\$38.01

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Appropriations	A960								
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	-
Councilmember 1 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	
Councilmember 2 Trovei		12,000	12,000	12,000	7,000	12,000	12,000	12,000	
Councilmember 3 Hoovler		12,000	12,000	12,000	7,000	12,000	12,000	12,000	
Councilmember 4 Whitney		12,000	12,000	12,000	7,000	12,000	12,000	12,000	
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	-	200	6,000	1,257	6,000	6,000	6,000	
Total Town Board		48,000	48,200	54,000	29,257	54,000	54,000	54,000	-
Town Court - Worden									
Personal Services	A1110.1A	41,428	50,046	62,568	29,477	64,750	64,600	64,600	-
Justice		26,000	26,500	27,000	15,750	27,750	27,600	27,600	
Clerk Town Justice K Trovei		7,344	9,464	18,278	4,430	19,000	19,000	19,000	
Clerk Sacks		8,084	14,082	17,290	9,297	18,000	18,000	18,000	
Equipment	A1110.2A	5,556	-	200	-	-	-	-	-
Contractual Expense	A1110.4A	4,343	2,903	7,800	9,597	8,000	8,000	8,000	
Total Town Court - Worden		51,327	52,949	70,568	39,074	72,750	72,600	72,600	-
Town Court - Eagan									
Personal Services	A1110.1B	51,447	48,009	51,438	29,697	55,485	55,545	55,545	-
Justice		26,000	26,500	27,000	15,750	27,540	27,600	27,600	
Clerk to the Town Justice Scales		25,447	21,509	20,748	13,947	27,945	27,945	27,945	
Clerk		-	-	3,690	-	-	-	-	-
Equipment	A1110.2B	5,755	-	200	-	200	200	200	
Contractual Expense	A1110.4B	2,789	2,575	6,500	2,545	6,000	6,000	6,000	
Total Town Court - Eagan		59,991	50,584	58,138	32,242	61,685	61,745	61,745	-
Town Court - Combined Services									
Personal Services	A1110.1C	5,859	5,386	6,000	3,606	6,000	6,000	6,000	-
Court Attendant		5,859	5,386	6,000	3,606	6,000	6,000	6,000	
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	9,600	10,200	15,000	6,300	7,500	10,000	10,000	
Peace Officer	A1110.4D	-	284	500	-	500	500	500	
Total Town Court - Combined Services		15,459	15,870	21,500	9,906	14,000	16,500	16,500	-
Total Town Court		126,777	119,404	150,206	81,221	148,435	150,845	150,845	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Supervisor									
Personal Services	A1220.1	112,494	122,782	126,782	72,899	143,080	130,942	130,942	-
Supervisor		49,906	53,000	55,000	31,750	57,080	57,080	57,080	
Deputy Supervisor		10,000	10,000	10,000	5,833	10,000	10,000	10,000	
Clerk to the Supervisor 40 hrs Weekly		50,588	55,782	57,782	33,316	72,000	59,862	59,862	
Insurance Buy-Out		2,000	4,000	4,000	2,000	4,000	4,000	4,000	
Equipment	A1220.2	272	-	2,000	525	2,200	2,200	2,200	
Contractual Expense	A1220.4	4,535	3,727	7,800	7,345	10,700	10,700	10,700	
Total Supervisor		117,301	126,509	136,582	80,769	155,980	143,842	143,842	-
Accounting/Auditing									
Contractual Expense	A1320.4	33,663	27,205	40,000	16,625	40,000	40,000	40,000	
Total Accounting/Auditing		33,663	27,205	40,000	16,625	40,000	40,000	40,000	-
Tax Collector									
Personal Services	A1330.1	11,320	12,083	16,000	9,230	16,940	16,755	16,755	-
Tax Collector		8,000	8,500	9,000	3,875	9,500	9,500	9,500	
Deputy Tax Collector		3,320	3,583	7,000	5,355	7,440	7,255	7,255	
Equipment	A1330.2	973	-	-	-	-	-	-	
Contractual Expense	A1330.4	4,529	4,435	8,350	3,874	5,950	5,950	5,950	
Total Tax Collector		16,822	16,518	24,350	13,104	22,890	22,705	22,705	-
Budget Officer									
Personal Services	A1340.1	24,000	24,000	24,000	14,000	24,000	24,000	24,000	-
Budget Officers		24,000	24,000	24,000	14,000	24,000	24,000	24,000	
Total Budget Officer		24,000	24,000	24,000	14,000	24,000	24,000	24,000	-
Assessor									
Personal Services	A1355.1	97,259	102,929	118,413	60,559	129,100	122,194	122,194	-
Assessor up to 40hrs		70,818	70,214	79,913	41,936	83,900	81,994	81,994	
Insurance Buy-Out		2,000	4,000	4,000	2,000	4,000	4,000	4,000	
Clerk P/T Baker		24,441	28,716	34,500	16,623	36,200	36,200	36,200	
Data Collector		-	-	-	-	-	-	-	
Pilot Stipend - Prepare Pilot Bills		-	-	-	-	5,000	-	-	
Equipment	A1355.2	924	-	500	-	500	500	500	
Contractual Expense	A1355.4	7,955	10,369	18,300	5,215	16,000	16,000	16,000	
Total Assessors		106,139	113,298	137,213	65,774	145,600	138,694	138,694	-
Board of Assessment Review									
Personal Services	A1355.1A	346	353	500	528	600	600	600	-
BAR Clerk		346	353	500	528	600	600	600	
Equipment	A1355.2A	-	-	-	-	-	-	-	
Contractual Expense	A1355.4A	2,060	2,052	3,400	2,476	3,105	3,105	3,105	
Total Board of Assessment		2,406	2,405	3,900	3,004	3,705	3,705	3,705	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

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Town Clerk									
Personal Services	A1410.1	82,423	91,890	101,000	52,795	109,800	102,080	102,080	-
Town Clerk		51,040	53,000	55,000	32,126	60,000	57,080	57,080	
Deputy Town Clerk D Osowick		14,789	19,314	23,000	9,065	24,900	25,000	25,000	
Clerk Ellsworth		16,594	19,376	23,000	11,604	24,900	20,000	20,000	
Equipment	A1410.2	6,447	283	1,500	-	-	-	-	
Contractual Expense	A1410.4	4,696	3,546	7,600	3,212	5,000	5,000	5,000	
Total Town Clerk		93,566	95,518	110,100	56,007	114,800	107,080	107,080	-
Attorney									
Contractual Expense	A1420.4	64,504	51,106	60,000	41,355	60,000	60,000	60,000	
Total Attorney		64,504	51,106	60,000	41,355	60,000	60,000	60,000	
Engineer									
Contractual Expense	A1440.4	4,078	12,020	30,000	4,958	30,000	30,000	30,000	
2018 Annex Study	A1440.41	-	-	-	-	-	-	-	
Total Engineer		4,078	12,020	30,000	4,958	30,000	30,000	30,000	-
Records Management									
Personal Services	A1460.1	4,414	5,095	5,500	3,173	6,000	6,000	6,000	-
RMO		4,414	5,095	5,500	3,173	6,000	6,000	6,000	
Equipment	A1460.2	-	-	-	-	-	-	-	
Contractual Expense	A1460.4	1,932	350	2,000	1,845	2,000	2,000	2,000	
Total Records Management		6,346	5,445	7,500	5,018	8,000	8,000	8,000	-
Buildings & Grounds									
Personal Services	A1620.1	28,963	31,192	51,000	25,068	54,050	54,000	54,000	-
Groundskeeper 1 Tunney		14,891	20,300	18,000	9,640	20,000	20,000	20,000	
Groundskeeper 2 Osiecki		649	791	1,200	446	850	1,000	1,000	
Maintenance S Glynn		-	-	-	2,112	2,000	2,000	2,000	
P/T Security Taliento		-	-	17,800	8,433	17,200	17,000	17,000	
P/T Clerk Floating J Ciriculli		13,424	10,101	14,000	4,437	14,000	14,000	14,000	
Equipment	A1620.2	9,727	400	5,000	-	2,000	2,000	2,000	
Contractual Expense	A1620.4	101,840	98,359	94,500	45,742	90,000	90,000	90,000	
Total Buildings & Grounds		140,530	129,952	150,500	70,810	146,050	146,000	146,000	-
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,470	1,944	2,000	115	2,000	2,000	2,000	
Total Central Garage		1,470	1,944	2,000	115	2,000	2,000	2,000	-

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Central Communications									
Contractual Expense	A1650.4	23,081	22,548	22,000	15,479	24,000	24,000	24,000	
Central Printing & Mailing									
Contractual Expense	A1670.4	4,863	6,905	9,000	2,200	11,000	11,000	11,000	
Data/Payroll Processing									
Contractual Expense	A1680.4	8,661	9,600	12,000	5,549	15,000	15,000	15,000	
Unallocated Insurance									
Contractual Expense	A1910.4	141,027	137,807	245,000	222,322	250,000	250,000	250,000	
Municipal Association Dues									
Contractual Expense	A1920.4	1,200	1,600	2,000	1,300	2,500	2,500	2,500	
Judgements & Claims									
Contractual Expense	A1930.4	5,000	-	50,000	-	50,000	50,000	50,000	
MTA Payroll Tax									
Contractual Expense	A1980.4	4,908	7,899	8,500	3,992	9,000	9,000	9,000	
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	
Total General Government		974,343	959,882	1,328,851	732,860	1,366,960	1,342,371	1,342,371	-

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2025 PRELIMINARY BUDGET
GENERAL FUND

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Public Safety									
Education									
Dare*2989	A2989.4	2,898	3,579	2,500	2,779	-	-	-	-
Total 2989.4 DARE		2,898	3,579	2,500	2,779	-	-	-	-
Public Safety Administration									
Equipment	A3010.2	-	-	-					
Contractual Expense	A3010.4	5,896	10,361	9,000	7,726	14,000	14,000	14,000	
Total Public Safety Admin		5,896	10,361	9,000	7,726	14,000	14,000	14,000	-
Police									
Personal Services	A3120.1	871,222	998,412	1,267,286	533,176	1,260,973	1,155,202	1,155,202	-
Chief of Police (F/T) Szyndor		81,408	83,538	84,448	50,304	90,826	86,528	86,528	
Insurance Buy-Out (Szyndor)		2,000	4,000	4,000	2,000	4,000	4,000	4,000	
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	80,408	103,080	105,212	60,300	112,382	112,382	112,382	
Insurance Buy-Out (Kohlberger)		-	104	6,800	3,450	7,000	7,000	7,000	
Sergeant (F/T) #2		-	-	-	-	-	-	-	
Sergeant (P/T)		-	-	-	-	-	-	-	
Detective (F/T) Kalin Retired 2/8/24		90,021	102,716	104,369	16,748	-	-	-	
Detective (P/T) Amato		34,754	37,496	38,006	21,736	36,587	36,587	36,587	
F/T Officers (1) Osborne 8/1/21		77,519	89,304	80,821	47,854	87,617	93,272	93,272	
F/T Officers (1) Gochenour 8/1/22		18,997	74,915	76,030	43,808	82,377	85,775	85,775	
F/T Officers (1) Drew 11/19/23		-	33,955	65,634	55,532	82,378	84,500	84,500	
F/T Officers (1) Witkowski 4/21/24		-	-	65,634	20,463	82,378	82,378	82,378	
F/T Officers (1) Billik 5/8/24		-	-	65,634	18,127	93,272	93,272	93,272	
F/T Officers (1) J Decker 9/16/24		-	-	-	-	72,949	75,000	75,000	
Insurance Buy-Out (J Decker) Until 9/1/25		-	-	-	-	-	4,850	4,850	
F/T Officers (1)		-	81,325	-	-	66,887	-	-	
P/T Officers (4)		386,170	267,563	400,000	103,272	237,077	200,000	200,000	
Secretary S. Torres		13,978	17,355	18,034	9,440	19,094	19,094	19,094	
Overtime		20,100	40,521	17,000	66,228	17,000	25,000	25,000	
Shift Differential per Contract		-	-	5,000	-	5,000	-	-	
Holiday Pay per Contract		-	35,937	10,000	5,188	12,000	10,000	10,000	
Hook RD Detail		-	-	-	-	8,233	-	-	
Paid Time Off		3,811	4,906	3,000	2,913	3,000	3,000	3,000	
Court Coverage (Pratti) Mon & Tues		-	7,153	-	5,814	10,452	10,500	10,500	
Training		-	-	8,000	-	11,000	12,000	12,000	
Community Policing (NNO & Festivals)		-	-	-	-	9,400	-	-	
SPO (School Officers 4) Reimbursed by School		48,075	-	95,064	-	95,064	95,064	95,064	
Uniforms W/Out Receipts \$1350 FT / \$950 PT 2025		13,981	14,543	14,600	-	15,000	15,000	15,000	
Uniforms Sumbitted W/Receipts	A3120.41	4,584	12,128	8,000	340	4,100	4,100	4,100	
Equipment	A3120.2	9,570	5,990	10,000	55,795	77,698	8,700	8,700	
Contractual Expense	A3120.4	152,867	97,036	100,000	59,703	100,000	100,000	100,000	
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Total Police		1,048,243	1,123,566	1,395,286	659,014	1,452,771	1,278,002	1,278,002	-
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	10,357	12,020	12,020	883	12,020	12,020	12,020	
Equipment	A3120.2A	-	-	-	-	-	-	-	
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	
Total Police NPS Contract		10,357	12,020	12,020	883	12,020	12,020	12,020	-

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2025 PRELIMINARY BUDGET
GENERAL FUND

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Traffic Control									
Contractual Expense	A3310.4	241	323	3,500	2,202	3,500	3,500	3,500	
Total Traffic Control		241	323	3,500	2,201	3,500	3,500	3,500	-
Dog Control									
Personal Services	A3510.1	1,448	3,587	3,500	1,818	3,500	3,500	3,500	-
Dog Control Officer \$17		1,448	3,587	3,500	1,818	3,500	3,500	3,500	-
Equipment	A3510.2	-	70	100	-	100	100	100	-
Contractual Expense	A3510.4	3,251	5,230	7,000	4,236	8,000	8,000	8,000	-
Humane Society Contract	A3510.41	2,275	2,750	5,000	3,750	5,000	5,000	5,000	-
DCO Operations	A3510.42	976	2,480	2,000	486	3,000	3,000	3,000	-
Total Dog Control		4,698	8,887	10,600	6,054	11,600	11,600	11,600	-
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	1,008	919	1,000					
Contractual Expense	A3620.4	129,262	150,925	134,836	84,916	136,323	136,323	136,323	-
Office Staff	A3620.41	119,508	121,898	124,336	72,529	126,823	126,823	126,823	-
Supplies	A3620.42	3,068	2,839	3,500	2,200	1,000	1,000	1,000	-
Computer Program	A3620.4	6,685	26,187	7,000	10,186	8,500	8,500	8,500	-
Total Safety Insp.		130,269	151,844	135,836	84,916	136,323	136,323	136,323	-
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	-
Emergency Management									
Personal Services	A3989.1	-	-	250	-	250	250	250	-
Clerk P/T		-	-	250	-	250	250	250	-
Contractual Expense	A3989.4	2,494	2,456	3,210	228	3,335	3,335	3,335	-
Total Emergency Mgt		2,494	2,456	3,460	228	3,585	3,585	3,585	-
Total Public Safety		1,202,199	1,313,036	1,619,702	761,022	1,683,799	1,509,030	1,509,030	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,414	4,904	5,500	3,173	6,000	6,000	6,000	-
Registrar of Vital Statistics		4,414	4,904	5,500	3,173	6,000	6,000	6,000	-
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,414	4,904	5,500	3,173	6,000	6,000	6,000	-
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	147	500	500	500	-
Total Health		4,414	4,904	6,000	3,320	6,500	6,500	6,500	-
Transportation									
Highway Superintendent									
Personal Services	A5010.1	101,445	100,954	130,520	71,071	134,360	134,360	134,360	-
Superintendent of Highways		78,260	68,000	72,000	43,538	74,080	74,080	74,080	-
Deputy Highway Superintendent		-	-	12,000	5,000	12,200	12,200	12,200	-
Clerk		9,184	18,954	26,520	14,199	28,080	28,080	28,080	-
Park Maintenance Supervisor		14,000	14,000	20,000	8,333	20,000	20,000	20,000	-
Equipment	A5010.2	-	1,946	-	-	-	-	-	-
Contractual Expense	A5010.4	2,446	3,574	3,000	1,955	3,000	3,000	3,000	-
Total Superintendent		103,891	106,474	133,520	73,026	137,360	137,360	137,360	-
Garage									
Equipment	A5132.2	-	276,368	1,000	108,974	1,000	1,000	1,000	-
Contractual Expense	A5132.4	15,959	13,732	14,000	10,006	14,000	20,000	20,000	-
Total Garage		15,959	290,100	15,000	118,980	15,000	21,000	21,000	-
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	409	597	600	526	650	650	650	-
Street Lighting									
Contractual Expense	A5182.4	29,101	32,272	35,000	16,541	35,000	35,000	35,000	-
Total Transportation		149,359	429,443	184,120	209,073	188,010	194,010	194,010	-
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,920	3,165	6,000	2,360	6,000	6,000	6,000	-
Programs for the Aging									
Personal Services	A6772.1	5,394	6,000	6,500	3,923	7,000	7,000	7,000	-
Senior Coordinator		5,394	6,000	6,500	3,923	7,000	7,000	7,000	-
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	19,237	19,161	23,000	10,416	21,000	21,000	21,000	-
Senior Shuttle	A6772.41	17,212	16,761	20,000	9,942	18,000	18,000	18,000	-
Combined Senior Groups	A6772.42	2,025	2,400	3,000	474	3,000	3,000	3,000	-
Deerpark Leisure Sr's #1 Huguenot		600	1,200	1,500	474	1,500	1,500	1,500	-
Deerpark Leisure Sr's #2 Sparrowbush		600	1,200	1,500	-	1,500	1,500	1,500	-
Deerpark Senior		600	-	-	-	-	-	-	-
Friendly Senior		225	-	-	-	-	-	-	-
Total Programs for the Aging		24,631	25,161	29,500	14,339	28,000	28,000	28,000	-
Total Economic Assistance		27,551	28,326	35,500	16,699	34,000	34,000	34,000	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	-	-	15,000	5,340	15,000	15,000	15,000	-
Contractual Expense	A7140.4	15,905	9,948	25,000	2,020	26,000	26,000	26,000	-
Park Improvements	A7140.4B	4,127	6,018	20,000	1,864	25,000	25,000	25,000	-
Veterans Memorial Fund	A7140.4A	11,777	3,930	5,000	156	1,000	1,000	1,000	-
Total Playgrounds & Recreation		15,905	9,948	40,000	7,360	41,000	41,000	41,000	-
Youth Program									
Contractual Expense	A7310.4	10,125	13,110	15,000	-	15,000	15,000	15,000	-
Total Youth Program		10,125	13,110	15,000	-	15,000	15,000	15,000	-
Museum									
Contractual Expense	A7450.4	2,838	5,308	700	3,037	1,600	1,600	1,600	-
Historian									
Equipment	A7510.2	-	-	500	-	500	500	500	-
Contractual Expense	A7510.4	3,342	3,801	2,500	1,397	3,200	3,200	3,200	-
Total Historian		3,342	3,801	3,000	1,397	3,700	3,700	3,700	-
Celebrations									
Contractual Expense	A7550.4	-	549	-	25	500	500	500	-
Total Culture & Recreation		32,209	32,716	58,700	11,818	61,800	61,800	61,800	-
Home & Community									
Zoning Board of Appeals									
Equipment	A8010.2	-	-	250	-	250	250	250	-
Contractual Expense	A8010.4	1,600	260	4,400	656	4,400	4,400	4,400	-
Total Zoning		1,600	260	4,650	656	4,650	4,650	4,650	-
Planning Board									
Personal Service	A8020.1	7,084	8,193	8,000	4,928	8,000	8,000	8,000	-
Clerk P/T (Combo w/ ZBA Sec.)		7,084	8,193	8,000	4,928	8,000	8,000	8,000	-
Escrow Manager - Stipend		-	-	-	-	-	-	-	-
Equipment	A8020.2	-	-	250	-	250	250	250	-
Contractual Expense	A8020.4	4,215	5,312	8,000	2,260	8,390	8,390	8,390	-
Total Planning		11,299	13,505	16,250	7,188	16,640	16,640	16,640	-
Refuse & Garbage									
Contractual Expense	A8160.4	21,520	23,783	32,000	15,904	31,000	31,000	31,000	-
Garbage Service for Municipal Buildings		2,629	2,681	2,500	1,730	3,000	3,000	3,000	-
Bulk Clean Up Month & OC Tranfer Station		18,890	21,103	29,500	14,174	28,000	28,000	28,000	-
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	-
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	-
Total Home & Community		36,818	39,948	55,300	24,948	54,690	54,690	54,690	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Employee Benefits									
NYS Retirement	A9010.8	54,705	59,566	70,000	15,602	75,000	75,000	75,000	
Police & Fire Retirement	A9015.8	130,486	146,508	152,000	37,653	202,000	202,000	202,000	
FICA & Medicare	A9030.8	120,625	128,157	151,404	72,788	\$149,714	\$149,714	\$149,714	-
Workmens Comp	A9040.8	37,643	39,858	80,000	18,121	25,000	25,000	25,000	
Unemployment	A9050.8	-	-	-	-	-	-	-	
Disability	A9055.8	2,735	2,736	3,200	1,271	3,500	3,500	3,500	
Health Insurance & Vision & Retirees	A9060.8	188,953	217,834	275,000	186,259	325,000	325,000	325,000	
Dental	A9089.8	2,386	2,412	3,500	941	4,000	4,000	4,000	
Total Employee Benefits		537,533	597,072	735,104	332,633	784,214	784,214	784,214	-
Debt Service									
Serial Bond Principal	A9710.6	55,000	94,000	99,000	39,000	99,000	99,000	99,000	
Serial Bond Interest	A9710.7	21,390	20,078	26,802	8,664	28,000	28,000	28,000	
Lease Principle	A9788.6	-	8,556	-	-	-	-	-	
Lease Interest	A9788.7	-	928	-	-	-	-	-	
Transfer to other funds	A9901.9	-	-	-	227,189	-	-	-	
Total Debt Service		76,390	123,562	125,802	274,853	127,000	127,000	127,000	-
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		3,043,712	3,528,887	4,151,579	2,370,005	4,306,973	4,113,615	4,113,615	-
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		3,043,712	3,528,887	4,151,579	2,370,005	4,306,973	4,113,615	4,113,615	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	61,123	62,484	66,000	68,404	80,000	80,000	80,000	
Interest & Penalties from Taxes	A1090	7,746	5,891	5,500	6,433	6,000	6,000	6,000	
Sales Tax	A1120	1,125,257	1,166,195	1,100,000	662,082	1,300,000	1,300,000	1,300,000	
County Grant	A1121	-	-	-	-	-	-	-	
Cable Franchise	A1170	117,424	103,922	121,000	24,444	100,000	100,000	100,000	
Total Local Sources		1,311,549	1,338,492	1,292,500	761,362	1,486,000	1,486,000	1,486,000	-
Departmental Income									
Clerk Fees	A1255	7,029	7,175	4,000	4,856	4,500	4,500	4,500	
Dog Control Fees	A1550	280	65	300	100	300	300	300	
Safety Inspection Fees	A1560	201,252	127,233	250,000	64,277	100,000	100,000	100,000	
Charges for unsafe Demo Bldg	A1570	-	-	-	-	-	-	-	
Other Public Safety	A1589	-	-	-	-	-	-	-	
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	
Recreational Facility Charges	A2025	-	5,600	5,500	-	-	-	-	
Historian Grants	A2589	-	-	-	-	-	-	-	
Zoning Fees	A2110	183	-	-	175	200	200	200	
Planning Board Fees	A2115	800	1,250	1,000	1,850	2,200	2,200	2,200	
Total Departmental Income		209,544	141,323	260,800	71,258	107,200	107,200	107,200	-
Intergovernment Charges									
Public Safety Services	A2260	3,227	4,431	4,000	-	-	-	-	
SRO Reimbursement	A2260A	37,883	50,754	95,064	32,306	95,064	95,064	95,064	
Total Departmental Income		41,111	55,185	99,064	32,306	95,064	95,064	95,064	-
Use of Money & Property									
Interest & Earnings	A2401	15,076	159,102	35,000	69,885	80,000	80,000	80,000	
Rent of Real Property	A2410	41,608	-	65,000	52,618	80,000	80,000	80,000	
Lease Revenue	A2421	-	37,903	-	-	-	-	-	
Total Use of Money and Prop.		56,684	197,005	100,000	122,503	160,000	160,000	160,000	-
Licenses & Permits									
Games of Chance	A2530	10	18	10	-	10	10	10	
Bingo Licences	A2540	-	-	-	-	-	-	-	
Dog Licenses	A2544	3,691	3,344	2,500	1,348	2,500	2,500	2,500	
Other Licenses	A2545	6,750	5,500	3,000	2,150	3,000	3,000	3,000	
Other Permits	A2590	1,500	1,800	2,000	1,550	2,000	2,000	2,000	
Total Licenses & Permits		11,951	10,662	7,510	5,048	7,510	7,510	7,510	-
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	95,740	88,000	80,000	55,431	75,000	75,000	75,000	
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	
Minor Sales	A2655	153,955	1,950	5,000	20	5,000	5,000	5,000	
Sale of Property (Easement)	A2660	-	-	-	-	-	-	-	
Insurance Recoveries WC	A2680	10,985	-	-	-	-	-	-	
Total Sale of Prop. & Comp. for Loss		164,940	1,950	5,000	20	5,000	5,000	5,000	-

TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	-	26,301	-	1,269	-	-	-	-
Gifts & Donations	A2705	1,932	6,032	3,000	2,506	2,500	2,500	2,500	-
Miscellaneous Unclassified	A2770	1,969	5,241	3,000	289	500	500	500	-
Total Miscellaneous Revenue		3,901	37,573	6,000	4,064	3,000	3,000	3,000	-
State Aid									
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	-
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	264,631	137,934	90,000	23,926	125,000	125,000	125,000	-
Dept of State Grant	A3089B	-	-	-	192,559	-	-	-	-
Public Safety	A3389	-	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	-	5,121	2,000	2,310	2,500	2,500	2,500	-
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		292,939	171,363	120,308	218,795	155,808	155,808	155,808	-
Federal Aid									
ARPA Building Renovations	A4089	-	323,276	-	331,790	-	-	-	-
Upper Delaware Council	A4305A	-	-	-	-	-	-	-	-
National Park Service	A4320	11,894	-	12,020	-	12,020	12,020	12,020	-
Department of Justice Grant	A4320.A	-	11,917	-	-	-	-	-	-
Cops Car Grant USDA	A4389	-	1,118	-	-	-	-	-	-
Emergency Mgt Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		11,894	336,311	12,020	331,790	12,020	12,020	12,020	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		2,200,253	2,377,865	1,983,202	1,602,577	2,106,602	2,106,602	2,106,602	-
Appropriated Fund Balance		-	-	872,500	-	1,000,000	900,000	900,000	-
Total Estimated Revenue & Fund Balance		2,200,253	2,377,865	2,855,702	1,602,577	3,106,602	3,006,602	3,006,602	-
Amount to Raised by Real Property Tax	A1001	965,842	1,232,053	1,295,877	1,230,243	1,200,371	1,107,013	1,107,013	-
Total Revenue		3,166,095	3,609,918	4,151,579	2,832,820	4,306,973	4,113,615	4,113,615	-

**TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2024
Appropriations	DA960	-	-	-	-	-	-	-	-
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
General Government		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	513,765	560,979	626,212	339,337	703,836	726,267	726,267	-
Motor Vehicle Operator (Brehm) 2024		-	22,356	-	17,793	60,548	60,548	60,548	-
Motor Vehicle Operator (WestFall) 2023		67,687	22,348	59,883	39,183	60,548	60,548	60,548	-
Motor Vehicle Operator (Elder) 2023		-	8,821	59,946	38,000	60,548	60,548	60,548	-
Motor Vehicle Operator (Nipp) 2024 Class A		-	-	59,883	30,334	62,150	62,150	62,150	-
Motor Vehicle Operator FT (Retired R Crown)		-	48,372	-	-	-	-	-	-
Laborer FT (Morgan) 2024 1 Position @\$20 per hr		-	8,705	-	15,400	43,169	41,600	41,600	-
Heavy Equipment Operator (Open)		68,140	66,302	64,626	42,000	-	-	-	-
Heavy Equipment Operator (Wilson) 2024		71,433	76,225	-	-	61,630	61,630	61,630	-
Heavy Equipment Operator (Anstead)		64,131	62,828	61,152	39,694	63,481	63,481	63,481	-
Working Leader (B Crown) Class A		77,333	74,608	70,907	46,127	72,356	72,356	72,356	-
Working Leader (G Patterson)		63,166	63,820	66,664	39,977	65,728	65,728	65,728	-
Assistant Work Leader / HEO (James Storms) Class A		68,177	67,820	66,019	36,476	66,437	66,437	66,437	-
PT Laborers 2 Part Time @30 hrs Weekly		17,137	58,978	96,970	22,026	59,280	59,280	59,280	-
PT Seasonal Laborers 2 Part Time @20 hrs Weekly		10,500	1,093	16,162	-	15,960	15,960	15,960	-
Overtime not on Line # 5142.1		2,061	(25,296)	-	(29,673)	-	20,000	20,000	-
Health Insurance Buy-Out (Patterson / Brehm / Morgan / Anstead)		4,000	4,000	4,000	2,000	12,000	16,000	16,000	-
Contractual Expenses	DA5110.4	270,716	145,019	250,000	30,854	275,000	275,000	275,000	-
Total General Repairs		784,481	705,998	876,212	370,191	978,836	1,001,267	1,001,267	-
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	397,912	429,649	240,000	240,000	240,000	400,000	400,000	-
Total Improvements		397,912	429,649	240,000	240,000	240,000	400,000	400,000	-
Machinery									
Personal Services	DA5130.1	62,801	65,445	65,734	37,805	71,038	71,038	71,038	-
Mechanic		60,801	61,445	61,734	35,805	67,038	67,038	67,038	-
Health Insurance Buy-Out Per Contract (Gochenour)		2,000	4,000	4,000	2,000	4,000	4,000	4,000	-
Equipment	DA5130.2	301,296	241,493	50,000	268,337	250,000	25,000	25,000	-
Contractual Expenses	DA5130.4	68,821	100,154	75,000	44,802	75,000	75,000	75,000	-
Total Machinery		432,918	407,092	190,734	350,944	396,038	171,038	171,038	-
Micellaneous Expenditures									
Uniforms	DA5140.41	4,970	5,153	5,500	2,023	6,200	6,200	6,200	-
Fuel	DA5140.42	62,103	44,990	75,000	25,517	75,000	75,000	75,000	-
Total Miscellaneous Expenditures		67,073	50,143	80,500	27,539	81,200	81,200	81,200	-
Snow Removal									
Personal Services Winter OT	DA5142.1	55,007	25,296	65,000	29,673	65,000	40,000	40,000	-
Contractual Expenses (Deicer Salt)	DA5142.4	132,572	130,468	135,000	75,748	135,000	135,000	135,000	-
Total Snow Removal		187,580	155,764	200,000	105,421	200,000	175,000	175,000	-
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	-	25,957	25,957	-	27,499	27,499	27,499	-
Total Services to Other Gov'ts		-	25,957	25,957	-	27,499	27,499	27,499	-
Total Transportation		1,869,963	1,774,604	1,613,403	1,094,096	1,923,573	1,856,004	1,856,004	-

**TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2024
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	75,571	82,258	90,000	21,546	75,000	75,000	75,000	-
FICA & Medicare	DA9030.8	48,347	49,442	58,212	31,108	64,054	64,054	64,054	-
Workers Compensation	DA9040.8	59,734	59,741	70,000	15,449	55,000	55,000	55,000	-
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	983	749	2,000	493	2,000	2,000	2,000	-
Health Insurance & Vision & Retirees	DA9060.8	246,944	288,243	375,000	252,501	400,000	400,000	400,000	-
Dental	DA9089.8	1,912	2,344	3,500	1,885	4,500	4,500	4,500	-
Total Employee Benefits		433,491	482,777	598,712	322,983	600,554	600,554	600,554	-
Total Employee Benefits		433,491	482,777	598,712	322,983	600,554	600,554	600,554	-
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
		2,303,455	2,257,381	2,212,115	1,417,079	2,524,127	2,456,558	2,456,558	-
Budgetary Provisions for									
Other Uses	DA962	-	-	-	-	-	-	-	-
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,303,455	2,257,381	2,212,115	1,417,079	2,524,127	2,456,558	2,456,558	-

**TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2022	ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DEPARTMT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	SUPERVISOR'S PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2024
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	395,360	409,744	350,000	-	400,000	400,000	400,000	-
Total Tax Items		395,360	409,744	350,000	-	400,000	400,000	400,000	-
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	25,443	25,957	25,957	-	27,499	27,499	27,499	-
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	17,916	2,781	2,000	-	2,000	2,000	2,000	-
Insurance Recoveries	DA2680	3,620	-	-	-	-	-	-	-
Total Sales & Comp. for Loss		21,536	2,781	2,000	-	2,000	2,000	2,000	-
Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	-	-	-	-	-	-	-
Total Miscellaneous		-	-	-	-	-	-	-	-
State Aid									
Other State Aid	DA3089	50,000	-	-	-	-	-	-	-
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	397,912	429,649	240,000	-	400,000	400,000	400,000	-
Emergency Disaster Assistance	DA3960	-	-	-	-	-	-	-	-
Total State Aid		447,912	429,649	240,000	-	400,000	400,000	400,000	-
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	3,256	5,640	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		3,256	5,640	-	-	-	-	-	-
Interfund Transfer	A5031B	-	55,458	-	-	-	-	-	-
Total Estimated Revenue		893,507	873,772	617,957	-	829,499	829,499	829,499	-
Appropriated Fund Balance		-	-	355,000	-	-	265,000	265,000	-
Total Estimated Revenue & Fund Balance		893,507	929,230	972,957	-	829,499	1,094,499	1,094,499	-
Amount to Raised by Real Property Tax Net Income	DA1001	1,492,338	1,247,182	1,239,158	-	1,694,628	1,362,059	1,362,059	-
Total Revenue		2,385,845	2,176,412	2,212,115	-	2,524,127	2,456,558	2,456,558	-

**TOWN OF DEERPARK, NEW YORK
2025 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	LAST YEAR ACTUAL 2022	LAST YEAR ACTUAL 2023	ADOPTED BUDGET 2024	YEAR TO DATE	DISTRICT HEAD REQUESTS 2025	SUPERVISOR'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	275,100	277,500	277,900	277,500	283,050	283,050	285,400	
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	428,334	453,781	472,609	472,609	492,742	492,742	492,742	
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	287,175	292,918	300,000	300,000	330,000	330,000	330,000	
Lighting District #1									
Contractual Expenses	SL-1 5182.4	1,500	1,800	5,000	5,000	5,000	5,000	5,000	
Total Appropriations		<u>992,109</u>	<u>1,025,999</u>	<u>1,055,509</u>	<u>1,055,109</u>	<u>1,110,792</u>	<u>1,110,792</u>	<u>1,113,142</u>	-
Revenues									
SF-1 Cuddebackville		275,100	277,500	277,900	277,500	283,050	283,050	285,400	-
SF-2 Sparrowbush		428,334	453,781	472,609	472,609	492,742	492,742	492,742	-
SF-3 Huguenot		287,175	292,918	300,000	300,000	330,000	330,000	330,000	-
SL-1 Street Lighting		1,500	1,800	5,000	5,000	5,000	5,000	5,000	-
Total Revenue:		<u>992,109</u>	<u>1,025,999</u>	<u>1,055,509</u>	<u>1,055,109</u>	<u>1,110,792</u>	<u>1,110,792</u>	<u>1,113,142</u>	-

Schedule of Salaries for Elected Officials 2025

Elected Position	Salary
Town Supervisor	\$57,080
Town Clerk	\$57,080
Highway Superintendent	\$74,080
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$27,600 x2)	\$55,200

NYS - Real Property System
 County of Orange
 Town of Deerpark - 3328

Assessor's Report - 2024 - Prior Year File
 S495 Exemption Impact Report
 Town Summary

RP5221A004/L001
 Date/Time - 10/7/2024 10:07:12
 Total Assessed Value 404,819,550
 Uniform Percentage 34.31

Equalized Total Assessed Value 1,179,887,934

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	4,083,358	0.35
13100	CO - GENERALLY	RPTL 406(1)	23	1,760,128	0.15
13600	TOWN - GENERALLY	RPTL 406(1)	15	5,879,044	0.50
13800	SCHOOL DISTRICT	RPTL 408	4	31,772,370	2.69
14100	USA - GENERALLY	RPTL 400(1)	4	618,770	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	18,064,704	1.53
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	295,249	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	127,386,622	10.80
25120	NONPROF CORP - EDUC(CONST PRI	RPTL 420-a	12	736,374	0.06
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	5	957,738	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	16	5,619,363	0.48
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	637,423	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	4,031,478	0.34
27350	PRIVATELY OWNED CBMETERY LAND	RPTL 446	11	690,761	0.06
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	229,088	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	117	1,151,099	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	113	1,819,615	0.16
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	68	1,869,557	0.16
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	19,682	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	6	69,056	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	22	216,537	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	32,807	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	17,021	0.00
41300	PARAPLEGIC VETS	RPTL 468(3)	1	206,124	0.03
41400	CLERGY	RPTL 460	1	4,372	0.00
41696	VOLUNTEER FIREFIGHTERS AND AME	RPTL 466-c,d,e,f,g,h&i	15	49,228	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	810,117	0.07

NYS - Real Property System
 County of Orange
 Town of Deerpark - 3328

Assessor's Report - 2024 - Prior Year File
 S485 Exemption Impact Report
 Town Summary

RPS221A04L001
 Date/Time - 10/7/2024 10:07:12
 Total Assessed Value 404,819,550
 Uniform Percentage 34.31

Equalized Total Assessed Value 1,179,887,934

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	PERSONS AGE 65 OR OVER	RPTL 467	20	1,993,967	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	91,081	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	32	1,985,463	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	50	9,669,090	0.82
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	514,631	0.04
48600	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	14,207,386	1.20
Total Exemptions Exclusive of System Exemptions:				237,559,263	20.13
Total System Exemptions:				0	0.00
Totals:				237,559,263	20.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____