



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
ALAN SCHOCK, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
DAVID DEAN, COUNCILMAN

Received

NOV 14 2023

TOWN OF DEERPARK
Town Clerk

2024

TOWN OF DEERPARK

ADOPTED BUDGET

Prepared and Submitted By:

Supervisor/Budget Officer Gary Spears
Deputy Supervisor/Councilman Alan Schock
Councilman David Dean
Councilman Kenneth E. Smith
Councilman Arthur Trovei

Approved By: 5 - 0 Vote
on
Tuesday November 14, 2023

Gary Spears
Supervisor / Budget Officer

Florence T. Santini
Town Clerk

420 U.S. ROUTE 209 - PO BOX 621, HUGUENOT, NEW YORK 12746

PHONE - 845-856-2210, Ext. 1

FAX - 845-856-0396

E-MAIL - info@townofdeerparkny.gov

TOWN OF DEERPARK, NEW YORK 2024 ADOPTED BUDGET TABLE OF CONTENTS

2024 BUDGET SUMMARY		<u>PAGES</u> 3
<u>FUNDS</u>		
GENERAL FUND	A	G-1-G12
HIGHWAY FUND	DA	H1-H3
SPECIAL DISTRICTS	SF & SL	19
COMPENSATION OF ELECTED OFFICIALS		20

**Town of Deerpark
Budget Summary 2024**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	4,085,945	1,983,202	872,500	1,230,243
Highway Fund	2,211,809	617,957	355,000	1,238,852
TOTAL	6,297,755	2,601,159	1,227,500	2,469,096
Special Districts				
Huguenot Fire Protection District # 3	300,000	-	-	300,000
Lighting District # 1	5,000	-	-	5,000
TOTAL	305,000	-	-	305,000
Cuddebackville Fire District # 1	277,900	-	-	277,900
Sparrowbush Fire District # 2	472,609	-	-	472,609
TOTAL	750,509	-	-	750,509

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Appropriations	A960								
General Government									
Town Board									
Personal Services	A1010.1	48,000	48,000	48,000	28,000	48,000	48,000	48,000	48,000
Councilman 1 Dean		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 2 Trovel		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 3 Smith		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Councilman 4 Schock		12,000	12,000	12,000	7,000	12,000	12,000	12,000	12,000
Equipment	A1010.2	-	-	-	-	-	-	-	-
Contractual Expense	A1010.4	-	-	1,000	-	6,000	6,000	6,000	6,000
Total Town Board		48,000	48,000	49,000	28,000	54,000	54,000	54,000	54,000
Town Court - Worden									
Personal Services	A1110.1A	39,761	41,428	62,200	29,040	62,568	62,568	62,568	62,568
Justice		26,000	26,000	26,500	15,458	27,000	27,000	27,000	27,000
Clerk Town Justice K Trovel		12,000	7,344	17,850	5,093	18,278	18,278	18,278	18,278
Clerk Sacks		1,761	8,084	17,850	8,489	17,290	17,290	17,290	17,290
Equipment	A1110.2A	409	5,556	200	-	200	200	200	200
Contractual Expense	A1110.4A	2,884	4,343	3,875	2,550	7,800	7,800	7,800	7,800
Total Town Court - Worden		43,055	51,327	66,275	31,590	70,568	70,568	70,568	70,568
Town Court - Eagan									
Personal Services	A1110.1B	46,112	51,447	51,832	27,970	51,438	51,438	51,438	51,438
Justice		26,000	26,000	26,500	15,458	27,000	27,000	27,000	27,000
Clerk to the Town Justice Scales		20,112	25,447	20,332	12,512	20,748	20,748	20,748	20,748
Clerk		-	-	5,000	-	3,690	3,690	3,690	3,690
Equipment	A1110.2B	-	5,755	200	-	200	200	200	200
Contractual Expense	A1110.4B	3,722	2,789	3,076	1,938	6,500	6,500	6,500	6,500
Total Town Court - Eagan		49,835	59,991	55,108	29,908	58,138	58,138	58,138	58,138
Town Court - Combined Services									
Personal Services	A1110.1C	2,730	5,859	6,973	2,970	7,380	7,380	6,000	6,000
Court Attendant		2,730	5,859	6,973	2,970	7,380	7,380	6,000	6,000
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Town Prosecutor	A1110.4C	7,800	9,600	13,000	4,200	15,000	15,000	15,000	15,000
Peace Officer	A1110.4D	-	-	500	284	500	500	500	500
Total Town Court - Combined Services		10,530	15,459	20,473	7,454	22,880	22,880	21,500	21,500
Total Town Court		103,419	126,777	141,856	68,953	151,586	151,586	150,206	150,206

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Supervisor									
Personal Services	A1220.1	111,638	112,494	122,702	71,546	126,782	126,782	126,782	126,782
Supervisor		49,906	49,906	53,000	31,519	55,000	55,000	55,000	55,000
Deputy Supervisor		10,000	10,000	10,000	5,833	10,000	10,000	10,000	10,000
Clerk to the Supervisor 40 hrs Weekly		49,732	50,588	55,702	31,193	57,782	57,782	57,782	57,782
Insurance Buy-Out		2,000	2,000	4,000	3,000	4,000	4,000	4,000	4,000
Equipment	A1220.2	1,706	272	2,000	-	2,000	2,000	2,000	2,000
Contractual Expense	A1220.4	5,096	4,535	4,450	4,557	7,800	7,800	7,800	7,800
Total Supervisor		118,440	117,301	129,152	76,103	136,582	136,582	136,582	136,582
Accounting/Auditing									
Contractual Expense	A1320.4	20,635	33,663	40,000	12,855	40,000	40,000	40,000	40,000
Total Accounting/Auditing		20,635	33,663	40,000	12,855	40,000	40,000	40,000	40,000
Tax Collector									
Personal Services	A1330.1	12,882	11,320	15,000	8,487	16,000	16,000	16,000	16,000
Tax Collector		12,882	8,000	8,500	5,067	9,000	9,000	9,000	9,000
Deputy Tax Collector		-	3,320	6,500	3,420	7,000	7,000	7,000	7,000
Equipment	A1330.2	-	973	1,200	-	-	-	-	-
Contractual Expense	A1330.4	4,514	4,529	4,500	2,008	8,350	8,350	8,350	8,350
Total Tax Collector		17,396	16,822	20,700	10,496	24,350	24,350	24,350	24,350
Budget Officer									
Personal Services	A1340.1	21,999	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Budget Officers		21,999	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Total Budget Officer		21,999	24,000	24,000	14,000	24,000	24,000	24,000	24,000
Assessor									
Personal Services	A1355.1	100,512	97,259	126,799	58,930	145,300	120,122	118,413	118,413
Assessor up to 40hrs		65,257	70,818	77,834	40,997	83,200	79,913	79,913	79,913
Insurance Buy-Out		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Data Collector		9,611	-	12,480	-	15,600	-	-	-
Pilot Stipend - Prepare Pilot Bills		-	-	-	-	5,000	-	-	-
Clerk P/T Baker		23,644	24,441	32,485	15,933	37,500	36,209	34,500	34,500
Equipment	A1355.2	1,357	924	1,300	-	500	500	500	500
Contractual Expense	A1355.4	6,737	7,955	12,000	5,751	18,300	18,300	18,300	18,300
Total Assessors		108,606	106,139	140,099	64,681	164,100	138,922	137,213	137,213
Board of Assessment Review									
Personal Services	A1355.1A	391	346	500	352	500	500	500	500
BAR Clerk		391	346	500	352	500	500	500	500
Equipment	A1355.2A	-	-	-	-	-	-	-	-
Contractual Expense	A1355.4A	1,412	2,060	3,400	1,910	3,400	3,400	3,400	3,400
Total Board of Assessment		1,803	2,406	3,900	2,262	3,900	3,900	3,900	3,900

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Town Clerk									
Personal Services	A1410.1	77,963	82,423	96,680	53,637	111,672	101,000	101,000	101,000
Town Clerk		48,960	51,040	53,000	32,143	63,000	55,000	55,000	55,000
Deputy Town Clerk D Osowick		14,205	14,789	21,840	11,459	24,336	23,000	23,000	23,000
Clerk Ellsworth		14,798	16,594	21,840	10,036	24,336	23,000	23,000	23,000
Equipment	A1410.2	1,420	6,447	1,500	284	1,500	1,500	1,500	1,500
Contractual Expense	A1410.4	5,138	4,696	4,100	2,992	7,600	7,600	7,600	7,600
Total Town Clerk		84,521	93,566	102,280	56,913	120,772	110,100	110,100	110,100
Attorney									
Contractual Expense	A1420.4	53,826	64,504	60,000	33,228	60,000	60,000	60,000	60,000
Total Attorney		53,826	64,504	60,000	33,228	60,000	60,000	60,000	60,000
Engineer									
Contractual Expense	A1440.4	11,147	4,078	30,000	6,946	15,000	30,000	30,000	30,000
2018 Annex Study	A1440.41	8,725	-	-	-	-	-	-	-
Total Engineer		19,872	4,078	30,000	6,946	15,000	30,000	30,000	30,000
Records Management									
Personal Services	A1460.1	4,019	4,414	5,000	2,884	6,000	5,500	5,500	5,500
RMO		4,019	4,414	5,000	2,884	6,000	5,500	5,500	5,500
Equipment	A1460.2	1,210	-	-	300	-	-	-	-
Contractual Expense	A1460.4	1,476	1,932	1,500	50	2,000	2,000	2,000	2,000
Total Records Management		6,705	6,346	6,500	3,234	8,000	7,500	7,500	7,500
Buildings & Grounds									
Personal Services	A1620.1	26,114	28,963	39,360	17,361	33,200	54,800	51,000	51,000
Groundskeeper 1 Tunney		16,484	14,891	19,760	11,856	18,000	18,000	18,000	18,000
Groundskeeper 2 Osiecki		781	649	600	501	1,200	1,200	1,200	1,200
P/T Security Taliento		-	-	-	-	-	21,600	17,800	17,800
P/T Clerk Floating J Ciriculli		8,849	13,424	19,000	5,003	14,000	14,000	14,000	14,000
Equipment	A1620.2	55	9,727	3,000	401	5,000	5,000	5,000	5,000
Contractual Expense	A1620.4	103,428	101,840	99,150	55,106	94,500	94,500	94,500	94,500
Total Buildings & Grounds		129,597	140,530	141,510	72,868	132,700	154,300	150,500	150,500
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	1,422	1,470	2,200	699	2,000	2,000	2,000	2,000
Total Central Garage		1,422	1,470	2,200	699	2,000	2,000	2,000	2,000

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Central Communications									
Contractual Expense	A1650.4	22,486	23,081	26,000	14,309	22,000	22,000	22,000	22,000
Central Printing & Mailing									
Contractual Expense	A1670.4	6,549	4,863	9,000	2,068	15,000	9,000	9,000	9,000
Data/Payroll Processing									
Contractual Expense	A1680.4	8,288	8,661	12,000	5,202	12,000	12,000	12,000	12,000
Unallocated Insurance									
Contractual Expense	A1910.4	130,690	141,027	185,000	209,683	245,000	245,000	245,000	245,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,200	1,200	1,200	1,600	2,000	2,000	2,000	2,000
Judgements & Claims									
Contractual Expense	A1930.4	-	5,000	50,000	-	50,000	50,000	50,000	50,000
Purchase of Land									
Contractual Expense	A1940.4	-	-	-	-	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	7,197	4,908	8,000	3,954	8,500	8,500	8,500	8,500
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		912,651	974,343	1,232,397	688,054	1,341,490	1,335,740	1,328,851	1,328,851

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Public Safety									
Education									
Dare*2989	A2989.4	2,821	2,898	3,000	3,038	2,500	2,500	2,500	2,500
Total 2989.4 DARE		2,821	2,898	3,000	3,038	2,500	2,500	2,500	2,500
Public Safety Administration									
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	5,721	5,896	12,500	3,799	13,400	9,000	9,000	9,000
Total Public Safety Admin		5,721	5,896	12,500	3,799	13,400	9,000	9,000	9,000
Police									
Personal Services	A3120.1	900,147	944,582	1,086,048	566,502	1,421,788	1,237,898	1,201,652	1,201,652
Chief of Police Sztynodor		72,097	81,408	80,784	39,861	85,963	84,448	84,448	84,448
Insurance Buy-Out (Sztynodor)		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Sergeant (F/T) #1 Kohlberger 9/1/21	May-22	100,827	80,408	94,502	60,857	105,212	105,212	105,212	105,212
Insurance Buy-Out (Kohlberger)		-	-	-	-	-	-	6,800	6,800
Sergeant (F/T) #2		-	-	-	-	-	-	-	-
Detective (F/T) Kalin		83,191	90,021	91,002	54,796	104,369	104,369	104,369	104,369
Detective (P/T) Amato		33,001	34,754	34,778	20,958	38,006	38,006	38,006	38,006
F/T Officers (1)		21,275	73,360	73,354	49,963	80,821	-	-	-
F/T Officers (1) Osborne 8/1/21		21,275	77,519	73,354	49,866	80,821	80,821	80,821	80,821
F/T Officers (1) Gochenour 8/1/22		-	18,997	63,896	41,146	76,030	76,030	76,030	76,030
F/T Officers (1)		-	-	58,465	15,466	76,030	65,634	65,634	65,634
F/T Officers (1)		26,318	-	83,826	-	65,634	-	65,634	65,634
P/T Officers (15)		435,489	386,170	240,815	181,336	511,680	511,680	400,000	400,000
Secretary S. Torres		12,947	13,978	17,680	10,368	18,034	18,034	18,034	18,034
Overtime		18,436	20,100	16,000	13,372	17,000	17,000	17,000	17,000
Shift Differential per Contract		-	-	4,805	-	5,000	5,000	5,000	5,000
Holiday Pay per Contract		29,087	-	16,723	-	17,057	10,000	10,000	10,000
Paid Time Off		4,961	3,811	3,000	1,546	-	-	3,000	3,000
Court Coverage		-	-	10,000	-	10,234	-	-	-
Hook Rd Coverage		-	-	-	-	8,233	-	-	-
Training		-	-	8,000	-	8,000	8,000	8,000	8,000
SRO (School Officers 3) Reimbursed by School 2023		30,726	48,075	95,064	24,968	95,064	95,064	95,064	95,064
Uniforms W/Out Receipts \$1300 FT / \$900 PT 2024		8,519	13,981	16,000	-	14,600	14,600	14,600	14,600
Uniforms Submitted W/Receipts	A3120.41	4,360	4,584	8,000	6,580	8,000	8,000	8,000	8,000
Equipment	A3120.2	-	9,570	59,770	5,990	58,667	10,000	10,000	10,000
Contractual Expense	A3120.4	89,028	152,867	93,847	60,502	91,806	100,000	100,000	100,000
Town of Greenville SP Payment		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Total Police		1,003,535	1,121,603	1,257,665	649,574	1,590,161	1,365,898	1,329,652	1,329,652
Police NPS Contract									
Personal Services Reimbured by a NPS Grant	A3120.1A	5,631	10,357	12,020	7,963	12,020	12,020	12,020	12,020
Equipment	A3120.2A	-	-	-	-	-	-	-	-
Contractual Expense	A3120.4A	-	-	-	-	-	-	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		5,631	10,357	12,020	7,963	12,020	12,020	12,020	12,020

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Traffic Control									
Contractual Expense	A3310.4	2,847	241	3,500	-	3,500	3,500	3,500	3,500
Total Traffic Control		2,847	241	3,500	-	3,500	3,500	3,500	3,500
Dog Control									
Personal Services	A3510.1	5,193	1,448	8,500	1,462	8,500	8,500	3,500	3,500
Dog Control Officer		5,193	1,448	8,500	1,462	8,500	8,500	3,500	3,500
Equipment	A3510.2	-	-	100	-	100	100	100	100
Contractual Expense	A3510.4	5,129	3,251	7,000	3,142	7,000	7,000	7,000	7,000
Humane Society Contract	A3510.41	2,625	2,275	5,000	2,250	5,000	5,000	5,000	5,000
DCO Operations	A3510.42	2,504	976	2,000	892	2,000	2,000	2,000	2,000
Total Dog Control		10,321	4,698	15,600	4,604	15,600	15,600	10,600	10,600
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	459	1,008	-	919	1,000	1,000	1,000	1,000
Contractual Expense	A3620.4	125,544	129,262	131,298	94,284	134,836	134,836	134,836	134,836
Office Staff	A3620.41	117,165	119,508	121,898	71,107	124,336	124,336	124,336	124,336
Supplies	A3620.42	2,064	3,068	2,400	1,427	3,500	3,500	3,500	3,500
Computer Program	A3620.4	6,315	6,685	7,000	21,750	7,000	7,000	7,000	7,000
Total Safety Insp.		126,003	130,269	131,298	95,203	135,836	135,836	135,836	135,836
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Emergency Management									
Personal Services	A3989.1	-	-	250	-	250	250	250	250
Clerk P/T		-	-	250	-	250	250	250	250
Contractual Expense	A3989.4	2,785	2,494	3,210	229	3,210	3,210	3,210	3,210
Total Emergency Mgt		2,785	2,494	3,460	229	3,460	3,460	3,460	3,460
Total Public Safety		1,156,844	1,275,560	1,489,043	761,372	1,823,977	1,595,314	1,554,068	1,554,068

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	4,076	4,414	5,000	2,885	6,000	5,500	5,500	5,500
Registrar of Vital Statistics		4,076	4,414	5,000	2,885	6,000	5,500	5,500	5,500
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Stats.		4,076	4,414	5,000	2,885	6,000	5,500	5,500	5,500
Drug Testing									
Contractual Expense Town Employees	A4220.4	-	-	500	-	500	500	500	500
Total Health		4,076	4,414	5,500	2,885	6,500	6,000	6,000	6,000
Transportation									
Highway Superintendent									
Personal Services	A5010.1	104,733	101,445	107,000	57,082	130,520	130,520	130,520	130,520
Superintendent of Highways		64,447	78,260	68,000	38,937	72,000	72,000	72,000	72,000
Deputy Highway Superintendent		-	-	-	-	12,000	12,000	12,000	12,000
Clerk		28,286	9,184	25,000	9,978	26,520	26,520	26,520	26,520
Park Maintenance Supervisor		12,000	14,000	14,000	8,167	20,000	20,000	20,000	20,000
Equipment	A5010.2	-	-	-	1,946	-	-	-	-
Contractual Expense	A5010.4	2,522	2,446	3,000	2,750	3,000	3,000	3,000	3,000
Total Superintendent		107,255	103,891	110,000	61,778	133,520	133,520	133,520	133,520
Garage									
Equipment	A5132.2	-	-	268,818	80,345	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	17,815	15,959	15,000	8,541	14,000	14,000	14,000	14,000
Total Garage		17,815	15,959	283,818	88,886	15,000	15,000	15,000	15,000
Drug Testing									
Contractual Expense Hwy Employees	A5140.4	383	409	600	450	600	600	600	600
Street Lighting									
Contractual Expense	A5182.4	26,550	29,101	30,000	18,137	35,000	35,000	35,000	35,000
Total Transportation		152,003	149,359	424,418	169,251	184,120	184,120	184,120	184,120
Economic Assistance									
Publicity									
Contractual Expense	A6410.4	2,920	2,920	6,000	2,485	6,000	6,000	6,000	6,000
Programs for the Aging									
Personal Services	A6772.1	5,154	5,394	6,000	3,461	7,000	6,500	6,500	6,500
Senior Coordinator		5,154	5,394	6,000	3,461	7,000	6,500	6,500	6,500
Equipment	A6772.2	-	-	-	-	-	-	-	-
Contractual Expense	A6772.4	18,170	19,237	22,400	8,863	23,000	23,000	23,000	23,000
Senior Shuttle	A6772.41	16,369	17,212	20,000	8,435	20,000	20,000	20,000	20,000
Combined Senior Groups	A6772.42	1,801	2,025	2,400	428	3,000	3,000	3,000	3,000
Deerpark Leisure Sr's #1 Huguenot		600	600	600	-	1,500	1,500	1,500	1,500
Deerpark Leisure Sr's #2 Sparrowbush		600	600	600	428	1,500	1,500	1,500	1,500
Deerpark Senior		600	600	600					
Friendly Senior		600	225	600					
Total Programs for the Aging		23,323	24,631	28,400	12,325	30,000	29,500	29,500	29,500
Total Economic Assistance		26,243	27,551	34,400	14,810	36,000	35,500	35,500	35,500

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Culture and Recreation									
Celebrations Parks									
Contractual Expense	A7110.4	-	-	-	-	-	-	-	-
Playgrounds & Recreation									
Equipment	A7140.2	6,495	-	8,000	-	15,000	15,000	15,000	15,000
Contractual Expense	A7140.4	9,745	15,905	15,000	4,422	25,000	25,000	25,000	25,000
Park Improvements	A7140.4B	3,801	4,127	10,000	612	20,000	20,000	20,000	20,000
Veterans Memorial Fund	A7140.4A	5,943	11,777	5,000	3,811	5,000	5,000	5,000	5,000
Total Playgrounds & Recreation		16,240	15,905	23,000	4,422	40,000	40,000	40,000	40,000
Youth Program									
Contractual Expense	A7310.4	-	10,125	30,000	-	30,000	30,000	25,000	15,000
Total Youth Program		-	10,125	30,000	-	30,000	30,000	25,000	15,000
Museum									
Contractual Expense	A7450.4	5,866	2,838	700	592	700	700	700	700
Historian									
Equipment	A7510.2	-	-	500		500	500	500	500
Contractual Expense	A7510.4	2,579	3,342	4,500	1,880	4,500	2,500	2,500	2,500
Total Historian		2,579	3,342	5,000	1,880	5,000	3,000	3,000	3,000
Celebrations									
Contractual Expense	A7550.4	1,309	-	-	-	-	-	-	-
Total Culture & Recreation		25,994	32,209	58,700	6,894	75,700	73,700	68,700	58,700

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Equipment	A8010.2	-	-	250	-	250	250	250	250
Contractual Expense	A8010.4	1,970	1,600	4,400	260	4,400	4,400	4,400	4,400
Total Zoning		1,970	1,600	4,650	260	4,650	4,650	4,650	4,650
Planning Board									
Personal Service	A8020.1	6,951	7,084	7,200	4,743	15,800	8,000	8,000	8,000
Clerk P/T (Combo w/ ZBA Sec.)		6,951	7,084	7,200	4,743	8,000	8,000	8,000	8,000
Escrow Manager - Stipend		-	-	-	-	7,800	-	-	-
Equipment	A8020.2	-	-	250	-	250	250	250	250
Contractual Expense	A8020.4	6,045	4,215	8,000	2,732	8,000	8,000	8,000	8,000
Total Planning		12,996	11,299	15,450	7,475	24,050	16,250	16,250	16,250
Refuse & Garbage									
Contractual Expense	A8160.4	31,113	21,520	43,000	15,116	34,500	34,500	34,500	32,000
Garbage Service for Municipal Buildings		2,204	2,629	3,000	1,563	2,500	2,500	2,500	2,500
Bulk Clean Up Month & OC Tranfer Station		28,909	18,890	40,000	13,553	32,000	32,000	32,000	29,500
Natural Resource Conservation									
Contractual Expense Rep	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Total Home & Community		48,479	36,818	65,500	24,051	65,600	57,800	57,800	55,300

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Employee Benefits									
NYS Retirement	A9010.8	63,497	54,705	70,000	12,759	70,000	70,000	70,000	70,000
Police & Fire Retirement	A9015.8	116,018	130,486	140,000	33,550	152,000	152,000	152,000	152,000
FICA & Medicare	A9030.8	114,415	120,625	145,000	72,994	\$151,404.44	\$151,404.44	\$151,404.44	\$151,404.44
Workmens Comp	A9040.8	28,450	37,643	80,000	22,204	80,000	80,000	80,000	80,000
Unemployment	A9050.8	-	-	-	-	-	-	-	-
Disability	A9055.8	2,810	2,735	3,200	1,407	3,200	3,200	3,200	3,200
Health Insurance & Vision & Retirees	A9060.8	191,316	188,953	230,000	141,917	275,000	275,000	275,000	275,000
Dental	A9089.8	5,264	2,386	3,500	1,509	3,500	3,500	3,500	3,500
Total Employee Benefits		521,768	537,533	671,700	286,339	735,104	735,104	735,104	735,104
Debt Service									
Serial Bond Principal	A9710.6	50,000	55,000	94,000	40,302	99,000	99,000	99,000	99,000
Serial Bond Interest	A9710.7	21,775	21,390	21,390	8,944	26,802	26,802	26,802	26,802
Total Debt Service		71,775	76,390	115,390	49,246	125,802	125,802	125,802	125,802
Interfund Transfer	A9950.2	-	-	-	-	-	-	-	-
Total Appropriations		2,922,653	3,117,073	4,097,048	2,005,939	4,396,794	4,151,580	4,098,445	4,085,945
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,922,653	3,117,073	4,097,048	2,005,939	4,396,794	4,151,580	4,098,445	4,085,945

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax (Pipeline)	A1081	57,303	61,123	60,000	62,484	66,000	66,000	66,000	66,000
Interest & Penalties from Taxes	A1090	7,879	7,746	7,000	5,891	5,500	5,500	5,500	5,500
Sales Tax	A1120	1,102,998	1,125,257	1,300,000	557,637	1,000,000	1,000,000	1,100,000	1,100,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	123,675	117,424	121,000	26,702	121,000	121,000	121,000	121,000
Total Local Sources		1,291,855	1,311,549	1,488,000	652,713	1,192,500	1,192,500	1,292,500	1,292,500
Departmental Income									
Clerk Fees	A1255	6,520	7,029	4,000	4,364	4,000	4,000	4,000	4,000
Dog Control Fees	A1550	450	280	300	65	300	300	300	300
Safety Inspection Fees	A1560	173,674	201,252	100,000	88,068	100,000	100,000	250,000	250,000
Charges for unsafe Demo Bldg	A1570	-	-	-	-	-	-	-	-
Other Public Safety	A1589	-	-	-	-	-	-	-	-
Parks & Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	-	-	4,000	5,650	5,500	5,500	5,500	5,500
Historian Grants	A2589	-	-	-	-	-	-	-	-
Zoning Fees	A2110	700	183	600	-	-	-	-	-
Planning Board Fees	A2115	4,000	800	1,000	850	1,000	1,000	1,000	1,000
Total Departmental Income		185,344	209,544	109,900	98,997	110,800	110,800	260,800	260,800
Intergovernment Charges									
Public Safety Services	A2260	3,802	3,227	2,500	4,431	4,000	4,000	4,000	4,000
SRO Reimbursement	A2260A	30,725	37,883	95,064	49,594	95,064	95,064	95,064	95,064
Total Departmental Income		34,527	41,111	97,564	54,025	99,064	99,064	99,064	99,064
Use of Money & Property									
Interest & Earnings	A2401	2,262	15,076	1,000	47,987	25,000	35,000	35,000	35,000
Rent of Real Property	A2410	54,172	41,608	57,600	51,086	65,000	65,000	65,000	65,000
Total Use of Money and Prop.		56,434	56,684	58,600	99,072	90,000	100,000	100,000	100,000
Licenses & Permits									
Games of Chance	A2530	10	10	10	-	10	10	10	10
Bingo Licences	A2540	-	-	-	-	-	-	-	-
Dog Licenses	A2544	3,917	3,691	2,600	1,897	2,500	2,500	2,500	2,500
Other Licenses	A2545	5,800	6,750	3,000	2,150	3,000	3,000	3,000	3,000
Other Permits	A2590	2,200	1,500	2,000	1,400	2,000	2,000	2,000	2,000
Total Licenses & Permits		11,927	11,951	7,610	5,447	7,510	7,510	7,510	7,510
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	72,575	95,740	80,000	47,493	80,000	80,000	80,000	80,000
Sale of Prop. & Comp. for Loss									
Sales of Forest Products	A2652	-	-	-	-	-	-	-	-
Minor Sales	A2655	126,693	153,955	10,000	-	5,000	5,000	5,000	5,000
Sale of Property (Easement)	A2660	-	-	-	-	-	-	-	-
Insurance Recoveries WC	A2680	30,385	10,985	-	1,951	-	-	-	-
Total Sale of Prop. & Comp. for Loss		157,078	164,940	10,000	1,951	5,000	5,000	5,000	5,000

TOWN OF DEERPARK, NEW YORK

2024 ADOPTED BUDGET

GENERAL FUND

ACCOUNTS	CODE	YEARS ACTUAL 2021	YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 8/5/2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	SUPERVISOR'S PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Miscellaneous Revenue									
Forfeited Crime Proceeds	A2715	-	-	-	-	-	-	-	-
Refunds from prior Years Expenses	A2701	10,358	-	-	26,300	-	-	-	-
Gifts & Donations	A2705	23,853	1,932	2,500	3,675	3,000	3,000	3,000	3,000
AIM Payment	A2750	28,308	28,308	28,308	-	28,308	28,308	28,308	28,308
Miscellaneous Unclassified	A2770	60	1,969	3,000	2,575	3,000	3,000	3,000	3,000
Total Miscellaneous Revenue		62,578	32,209	33,808	32,550	34,308	34,308	34,308	34,308
State Aid									
Per Capita	A3001	-	-	-	-	-	-	-	-
Mortgage Tax	A3005	193,413	264,631	90,000	54,407	90,000	90,000	90,000	90,000
Dept of State Grant	A3089B	-	-	-	-	-	-	-	-
Public Safety	A3389	4,112	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	-	-	-	-	-
Traffic Safety	A3389C	-	-	-	1,965	-	2,000	2,000	2,000
Bullet Proof Vests	A3389D	-	-	-	-	-	-	-	-
SRO Reimbursement New 2018/2019	A3389R	-	-	-	-	-	-	-	-
Youth Programs	A3820	-	-	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		197,525	264,631	90,000	56,371	90,000	92,000	92,000	92,000
Federal Aid									
ARPA Building Renovations	A4089	-	-	267,818	80,345	-	-	-	-
Upper Delaware Council	A4305A	-	-	-	-	-	-	-	-
National Park Service	A4320	6,383	11,894	12,020	-	12,020	12,020	12,020	12,020
Cops Car Grant USDA	A4389	-	-	-	1,017	-	-	-	-
Emergency Mgt. Grant	A4389A	-	-	-	-	-	-	-	-
Total Federal Aid		6,383	11,894	279,838	81,362	12,020	12,020	12,020	12,020
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		2,076,226	2,200,253	2,255,320	1,129,981	1,721,202	1,733,202	1,983,202	1,983,202
Appropriated Fund Balance		28,308	-	606,000	-	-	900,000	900,000	872,500
Total Estimated Revenue & Fund Balance		2,104,534	2,200,253	2,861,320	1,129,981	1,721,202	2,633,202	2,883,202	2,855,702
Amount to Raised by Real Property Tax	A1001	931,166	965,842	1,232,152	1,232,154	2,675,592	1,518,378	1,215,243	1,230,243
Total Revenue		3,035,700	3,166,095	4,093,472	2,362,135	4,396,794	4,151,580	4,098,445	4,085,945

TOWN OF DEERPARK, NEW YORK
2024 ADOPTED BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2021	LAST YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 7/29/2023	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		-	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	501,676	513,765	535,886	314,633	630,212	630,212	626,212	626,212
Motor Vehicle Operator (Patterson)		60,049	63,166	58,781	34,983	59,946	59,946	59,946	59,946
Motor Vehicle Operator (Anstead)		61,796	64,131	58,781	35,020	61,152	61,152	61,152	61,152
Motor Vehicle Operator (WestFall) 2023		63,572	67,687	64,210	46,011	59,883	59,883	59,883	59,883
Heavy Equipment Operator (James Storms)		63,297	68,140	63,378	37,759	64,626	64,626	64,626	64,626
Heavy Equipment Operator (John Storms)- (Elder)		68,055	71,433	65,354	38,960	66,664	66,664	66,664	66,664
Motor Vehicle Operator New FT (Terpstra)					1,779	59,883	59,883	59,883	59,883
Working Leader (B Crown)		73,924	77,333	69,535	41,439	70,907	70,907	70,907	70,907
Assistant Work Leader/Equip. Op (Cunningham)		64,226	68,177	64,730	38,577	66,019	66,019	66,019	66,019
PT Summer Assistance 2 P/T @20 hrs Seasonal		17,486	10,500	15,840	11,000	16,162	16,162	16,162	16,162
Temporary Laborers P/T 4 P/T @30 hours		27,270	17,137	71,277	26,305	96,970	96,970	96,970	96,970
Overtime not on Line # 5142.1		-	2,061	-	800	-	-	-	-
Health Insurance Buy-Out Per Contract (Patterson)		2,000	4,000	4,000	2,000	8,000	8,000	4,000	4,000
Contractual Expenses	DA5110.4	207,493	270,716	250,000	221,413	250,000	250,000	250,000	250,000
Total General Repairs		709,169	784,481	785,886	536,046	880,212	880,212	876,212	876,212
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-
Improvements - Pave NY Ended 2020	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	408,107	397,912	238,811	238,811	240,000	240,000	240,000	240,000
Total Improvements		408,107	397,912	238,811	238,811	240,000	240,000	240,000	240,000
Machinery									
Personal Services	DA5130.1	62,895	62,801	64,528	36,410	65,734	65,734	65,734	65,734
Mechanic		60,895	60,801	60,528	34,410	61,734	61,734	61,734	61,734
Health Insurance Buy-Out Per Contract (Gochenour)		2,000	2,000	4,000	2,000	4,000	4,000	4,000	4,000
Equipment	DA5130.2	83,411	301,296	250,000	180,501	250,000	50,000	50,000	50,000
Contractual Expenses	DA5130.4	113,100	68,821	75,000	45,693	75,000	75,000	75,000	75,000
Total Machinery		259,406	432,918	389,528	262,604	390,734	190,734	190,734	190,734
Micellaneous Expenditures									
Uniforms	DA5140.41	4,688	4,970	5,500	1,886	5,500	5,500	5,500	5,500
Fuel	DA5140.42	46,598	62,103	75,000	29,544	75,000	75,000	75,000	75,000
Total Micellaneous Expenditures		51,286	67,073	80,500	31,430	80,500	80,500	80,500	80,500
Snow Removal									
Personal Services Winter OT)	DA5142.1	37,892	55,007	65,000	23,013	65,000	65,000	65,000	65,000
Contractual Expenses (Deicer Salt)	DA5142.4	110,000	132,572	135,000	74,538	135,000	135,000	135,000	135,000
Total Snow Removal		147,892	187,580	200,000	97,551	200,000	200,000	200,000	200,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	23,728	-	25,957	-	25,957	25,957	25,957	25,957
Total Services to Other Gov'ts		23,728	-	25,957	-	25,957	25,957	25,957	25,957
Total Transportation		1,599,588	1,869,963	1,720,682	1,166,441	1,817,403	1,617,403	1,613,403	1,613,403
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	-	-	-	-	-	-	-	-
Total Emergency Disaster Work		-	-	-	-	-	-	-	-
Total Home and Community Services		-	-	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2024 ADOPTED BUDGET

HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2021	LAST YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 7/29/2023	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Employee Benefits									
Employee Benefits									
State Retirement	DA9010.8	67,667	75,571	75,000	17,620	90,000	90,000	90,000	90,000
FICA & Medicare	DA9030.8	46,210	48,347	52,000	28,608	57,906	57,906	57,906	57,906
Workers Compensation	DA9040.8	70,408	59,734	95,000	29,870	70,000	70,000	70,000	70,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	880	983	1,700	259	2,000	2,000	2,000	2,000
Health Insurance & Vision & Retirees	DA9060.8	261,215	246,944	325,000	191,673	375,000	375,000	375,000	375,000
Dental	DA9089.8	2,213	1,912	3,500	1,377	3,500	3,500	3,500	3,500
Total Employee Benefits		448,593	433,491	552,200	269,406	598,406	598,406	598,406	598,406
Total Employee Benefits									
		448,593	433,491	552,200	269,406	598,406	598,406	598,406	598,406
Debt Service									
Debt Service									
Statutory Installment Bond	DA9720.6	-	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-
Total Debt Service									
		2,048,181	2,303,455	2,272,882	1,435,847	2,415,809	2,215,809	2,211,809	2,211,809
Budgetary Provisions for									
Other Uses	DA962								
Highway Reserve Fund		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses									
		2,048,181	2,303,455	2,272,882	1,435,847	2,415,809	2,215,809	2,211,809	2,211,809
Revenues									
Estimated Revenues									
Tax Items									
Payment in Lieu of Taxes	DA1081	-	-	-	-	-	-	-	-
Sales Tax	DA1120	387,224	395,360	350,000	195,926	300,000	300,000	350,000	350,000
Total Tax Items		387,224	395,360	350,000	195,926	300,000	300,000	350,000	350,000
Departmental Income									
Local - Transportation Services - OC Contract	DA2300	25,186	25,443	25,443	25,957	25,957	25,957	25,957	25,957
Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-
Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	8,492	17,916	2,000	-	2,000	2,000	2,000	2,000
Insurance Recoveries	DA2680	72,493	3,620	3,500	-	-	-	-	-
Total Sales & Comp. for Loss		80,985	21,536	5,500	-	2,000	2,000	2,000	2,000
Miscellaneous									
Refund of Prior Years	DA2701	55	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	202	-	-	-	-	-	-	-
Total Miscellaneous		257	-	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2024 ADOPTED BUDGET

HIGHWAY FUND

ACCOUNTS	CODE	LAST YEARS ACTUAL 2021	LAST YEARS ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE WK #31 7/29/2023	DEPARTMT HEAD REQUESTS 2023	SUPERVISOR'S TENTATIVE BUDGET 2023	SUPERVISOR'S PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
State Aid									
Other State Aid	DA3089	15,515	50,000	92,378	-	-	-	-	-
Pave NY Ended 2020	DA3501	-	-	-	-	-	-	-	-
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
CHIPS	DA3501	396,566	397,912	302,379	344,757	344,757	344,757	240,000	240,000
Emergency Disaster Assistance	DA3960	9,456	-	-	-	-	-	-	-
Total State Aid		421,537	447,912	394,757	344,757	344,757	344,757	240,000	240,000
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	3,256	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	-	-	-	-	-	-	-	-
Total Federal Aid		-	3,256	-	-	-	-	-	-
Interfund Transfer	A5031B	-	-	-	-	-	-	-	-
Total Estimated Revenue		915,190	893,507	775,700	566,641	672,714	672,714	617,957	617,957
Appropriated Fund Balance		-	-	-	-	-	300,000	355,000	355,000
Total Estimated Revenue & Fund Balance		915,190	893,507	775,700	566,641	672,714	972,714	972,957	972,957
Amount to Raised by Real Property Tax Net Income	DA1001	1,512,346	1,492,338	1,247,182	1,247,182	1,743,095	1,243,095	1,238,852	1,238,852
Total Revenue		2,427,536	2,385,845	2,022,882	1,813,823	2,415,809	2,215,809	2,211,809	2,211,809

**TOWN OF DEERPARK, NEW YORK
2024 ADOPTED BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	LAST YEAR ACTUAL 2021	LAST YEAR ACTUAL 2022	ADOPTED BUDGET 2023	YEAR TO DATE 8/5/2023 2023	DEPARTMT HEAD REQUESTS 2024	SUPERVISOR'S TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	274,900	275,100	277,500	277,500	285,000	285,000	285,000	277,900
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	380,613	428,334	453,781	453,781	465,000	465,000	472,609	472,609
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	281,544	287,175	292,918	292,918	300,000	300,000	300,000	300,000
Lighting District #1									
Contractual Expenses	SL-1 5182.4	1,000	1,500	1,800	1,800	5,000	5,000	5,000	5,000
Total Appropriations		<u>938,057</u>	<u>992,109</u>	<u>1,025,999</u>	<u>1,025,999</u>	<u>1,055,000</u>	<u>1,055,000</u>	<u>1,062,609</u>	<u>1,055,509</u>
Revenues									
SF-1 Cuddebackville		274,900	275,100	277,500	277,500	285,000	285,000	285,000	277,900
SF-2 Sparrowbush		380,613	428,334	453,781	453,781	465,000	465,000	472,609	472,609
SF-3 Huguenot		281,544	287,175	292,918	292,918	300,000	300,000	300,000	300,000
SL-1 Street Lighting		1,000	1,500	1,800	1,800	5,000	5,000	5,000	5,000
Total Revenue:		<u>938,057</u>	<u>992,109</u>	<u>1,025,999</u>	<u>1,025,999</u>	<u>1,055,000</u>	<u>1,055,000</u>	<u>1,062,609</u>	<u>1,055,509</u>

Schedule of Salaries for Elected Officials 2024

Elected Position	Salary
Town Supervisor	\$55,000
Town Clerk	\$55,000
Highway Superintendent	\$72,000
Town Councilmen (\$12,000 x 4)	\$48,000
Town Justices (\$27,000 x 2)	\$54,000

Equalized Total Assessed Value 1,071,798,366

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	3,734,009	0.35
13100	CO - GENERALLY	RPTL 408(1)	23	1,308,369	0.12
13440	CITY Q/S LIMITS - SEWER OR W/AT	RPTL 408(3)	1	54,371	0.01
13500	TOWN - GENERALLY	RPTL 408(1)	19	6,167,844	0.48
13800	SCHOOL DISTRICT	RPTL 408	4	29,054,104	2.71
14100	USA - GENERALLY	RPTL 400(1)	4	565,832	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	29,513,833	2.75
18120	NYS HOUSING FINANCE AGENCY SUB	P H FIL 45-b,c, 53	1	13,593	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	269,989	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	15	114,798,374	10.71
25120	NONPROF CORP - EDUC(CONST PRI	RPTL 420-a	12	673,374	0.06
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	5	875,800	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	19	24,757,729	2.31
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	582,889	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	3,686,567	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	631,863	0.06
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	209,488	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	120	1,226,146	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	113	1,885,778	0.18
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	62	1,757,363	0.16
41150	COLD WAR VETERANS (10%)	RPTL 458-b	3	20,469	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	4	40,938	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	23	235,394	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	34,118	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,565	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	270,789	0.03
41400	CLERGY	RPTL 460	1	3,898	0.00

Equalized Total Assessed Value 1,071,798,366

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41800	VOLUNTEER FIREFIGHTERS AND AME	RPTL 468-o,d,e,f,g,h&i	13	44,360	0.00
41720	AGRICULTURAL DISTRICT	AG-MIKTS L 305	8	721,868	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	2,116,346	0.20
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	83,289	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	31	1,807,159	0.16
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	44	6,862,814	0.62
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	538,420	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	4,061,021	0.38

Total Exemptions Exclusive of System Exemptions:
 Total System Exemptions:
 Totals:

804
 0
 804

237,223,273
 0
 237,223,273

22.13
 0.00
 22.13

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: