



TOWN OF DEERPARK

GARY SPEARS, SUPERVISOR
DAVID M. DEAN, DEPUTY SUPERVISOR
ARTHUR TROVEI, COUNCILMAN
KENNETH SMITH, COUNCILMAN
ALAN F. SCHOCK, COUNCILMAN

RECEIVED
NOV 16 2015

Town of Deerpark
Town Clerk

2016 TOWN OF DEERPARK ADOPTED BUDGET

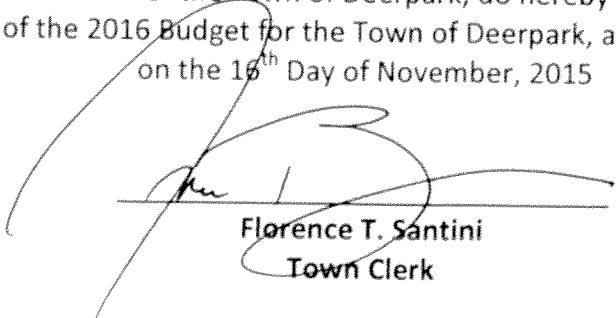
Prepared and Submitted By:

Supervisor Gary Spears
Councilman David M. Dean
Councilman Arthur T. Trovei
Councilman Kenneth E. Smith
Councilman Alan Schock

Approved By a 5-0 Vote on Monday November 16, 2015

Certified by Town Clerk:

I, Florence T. Santini, Town Clerk of the Town of Deerpark, do hereby certify that the following is a true and correct copy of the 2016 Budget for the Town of Deerpark, as adopted by the Town Board on the 16th Day of November, 2015


Florence T. Santini
Town Clerk

**Town of Deerpark
Adopted Budget Summary 2016**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	2,988,517	1,304,610	317,000	1,366,907
Highway Fund	1,730,944	532,896	130,500	1,067,548
Special Districts				
Cuddebackville Fire District # 1	262,200	-	-	262,200
Sparrowbush Fire District # 2	328,624	-	-	328,624
Huguenot Fire Protection District # 3	257,525	-	-	257,525
Lighting District # 1	8,000	-	-	8,000
TOTAL	5,575,810	1,837,506	447,500	3,290,804

Comparison of 2015 to 2016 Tax Rates

Account	Tax to be Assessed	Taxable Property 2016	Mil Multiplier	2016 Adopted Budget Mil Rate	2015 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2015
General Fund	1,366,907	263,875,403	1,000	5.1801	5.7908	-0.6107	-10.55%
Highway Fund	1,067,548	263,875,403	1,000	4.0457	3.8150	0.2307	6.05%
FD #1	262,200	78,268,551	1,000	3.3500	3.3250	0.0250	0.75%
FD #2	328,624	100,201,222	1,000	3.2796	3.2596	0.0200	0.61%
FD #3	257,525	118,144,513	1,000	2.1797	2.1586	0.0211	0.98%
SL #1	8,000	10,345,800	1,000	0.7733	0.5799	0.1934	33.34%
Total General & Highway	2,434,455			9.2258	9.6058	-0.3800	-3.96%
Total General, Highway, FD #3, SL #1	2,699,980			Tax Levy Percent Change from 2014			-3.00%

Average Home Cuddebackville FD #1	Town Tax Rate 2015	2016 Tax		Town Tax Rate 2016	2016 Tax		Change
\$100,000	12.9308	\$1,293.08		12.5758	\$1,257.58		-\$35.50

Average Home Sparrowbush FD #2	Town Tax Rate 2015	2015 Tax		Town Tax Rate 2016	2016 Tax		Change
\$100,000	12.8654	\$1,286.54		12.5054	\$1,250.54		-\$36.00

Average Home Huguenot FC #3	Town Tax Rate 2015	2015 Tax		Town Tax Rate 2016	2016 Tax		Change
\$100,000	11.7644	\$1,176.44		11.4055	\$1,140.55		-\$35.89

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2015	2015 Tax		Town Tax Rate 2016	2016 Tax		Change
\$100,000	13.5107	\$1,351.07		13.3490	\$1,334.90		-\$16.17

**TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
Appropriations A960									
General Government									
Town Board									
Personal Services	A1010.1	24,480	31,333	32,000	20,667	32,000	32,000	32,640	32,640
Councilman 1 Dean		6,120	8,000	8,000	5,333	8,000	8,000	8,160	8,160
Councilman 2 Trovei		6,120	8,000	8,000	5,333	8,000	8,000	8,160	8,160
Councilman 3 Smith		6,120	8,000	8,000	5,333	8,000	8,000	8,160	8,160
Councilman 4 Schock		6,120	7,333	8,000	4,667	8,000	8,000	8,160	8,160
Equipment	A1010.2	2,427	-	-	-	-	-	-	-
Contractual Expense	A1010.4	2,299	4,017	3,500	3,207	3,500	3,500	3,500	3,500
Total Town Board		29,206	35,350	35,500	23,874	35,500	35,500	36,140	36,140
Town Court - Osowick									
Personal Services	A1110.1A	28,542	30,196	35,516	20,188	37,291	36,226	36,922	36,922
Justice		19,474	19,863	20,863	13,909	21,906	21,280	21,280	21,280
Clerk to the Town Justice		8,595	9,958	14,653	6,026	15,385	14,946	15,642	15,642
Floating Clerk		473	375	-	254	-	-	-	-
Equipment	A1110.2A	-	500	500	-	500	500	500	500
Contractual Expense	A1110.4A	2,236	2,755	4,000	1,209	3,984	3,984	3,984	3,984
Total Town Court - Osowick		30,778	33,451	40,016	21,397	41,775	40,710	41,406	41,406
Town Court - Wulff									
Personal Services	A1110.1B	31,083	35,174	33,863	21,955	34,123	34,540	34,780	34,780
Justice		19,474	19,863	20,863	13,909	20,863	21,280	21,280	21,280
Clerk to the Town Justice		11,609	15,311	13,000	8,046	13,260	13,260	13,500	13,500
Equipment	A1110.2B	499	197	500	-	500	500	500	500
Contractual Expense	A1110.4B	3,495	7,756	3,000	2,130	3,800	3,800	3,800	3,800
Total Town Court - Wulff		35,077	43,127	37,363	24,085	38,423	38,840	39,080	39,080
Town Court - Combined Services									
Personal Services	A1110.1C	3,054	4,941	4,500	2,754	4,800	4,800	5,000	5,000
Court Officer		3,054	4,941	4,500	2,754	4,800	4,800	5,000	5,000
Equipment	A1110.2C	-	-	2,580	-	-	-	-	-
Town Prosecutor	A1110.4C	12,900	10,500	13,500	7,800	13,500	13,500	13,500	13,500
Peace Officer	A1110.4D	-	2,657	-	35	100	100	100	100
Contractual Expense		12,900	13,157	13,500	7,835	13,600	13,600	13,600	13,600
Total Town Court - Combined Services		15,954	18,098	20,580	10,589	18,400	18,400	18,600	18,600
Total Town Court		81,809	94,676	97,959	56,071	98,598	97,950	99,086	99,086

**TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND**

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Supervisor									
Personal Services	A1220.1	67,269	70,182	75,933	50,091	76,639	76,639	78,600	78,599
Supervisor		34,035	31,193	34,730	26,307	34,730	34,730	35,360	35,360
Deputy Supervisor		-	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Clerk to the Supervisor		21,840	23,543	22,723	17,784	35,909	35,909	37,239	37,239
Clerk P/T		11,394	9,447	12,480	-	-	-	-	-
Equipment	A1220.2	989	350	-	452	500	500	500	500
Contractual Expense	A1220.4	4,659	5,169	4,000	2,949	4,000	4,000	4,000	4,000
Total Supervisor		72,917	75,701	79,933	53,492	81,139	81,139	83,100	83,099
Accounting/Auditing									
Contractual Expense	A1320.4	35,792	35,474	39,000	14,221	39,000	39,000	35,000	35,000
Total Accounting/Auditing		35,792	35,474	39,000	14,221	39,000	39,000	35,000	35,000
Tax Collector									
Personal Services	A1330.1	14,307	14,764	15,665	10,953	16,420	16,185	16,965	16,965
Tax Collector		12,730	12,985	13,985	9,323	14,500	14,265	14,265	14,265
Deputy Tax Collector		1,577	1,779	1,680	1,630	1,920	1,920	2,700	2,700
Equipment	A1330.2	499	-	500	-	500	500	500	500
Contractual Expense	A1330.4	4,291	4,170	4,600	2,582	4,750	4,750	4,750	4,750
Total Tax Collector		19,097	18,935	20,765	13,536	21,670	21,435	22,215	22,215
Budget Officer									
Personal Services	A1340.1	6,000	5,750	6,000	4,000	6,000	6,000	6,000	6,000
Budget Officer		6,000	5,750	6,000	4,000	6,000	6,000	6,000	6,000
Total Budget Officer		6,000	5,750	6,000	4,000	6,000	6,000	6,000	6,000
Assessor									
Personal Services	A1355.1	11,808	88,182	87,590	52,105	94,908	94,908	97,162	97,162
Assessor		-	62,195	54,570	35,870	55,661	55,661	55,661	55,661
Assistant Assessor 20 hrs a wk		-	11,942	19,760	4,291	20,020	20,020	20,020	20,020
Data Collector		-	-	-	-	-	-	-	-
Clerk P/T 30 hrs a wk		11,808	14,045	13,260	11,944	19,227	19,227	21,481	21,481
Equipment	A1355.2	-	2,475	-	350	2,494	2,494	2,494	2,494
Contractual Expense	A1355.4	74,027	18,618	4,000	2,132	5,000	5,000	5,000	5,000
Total Assessors		85,835	109,274	91,590	54,587	102,402	102,402	104,656	104,656
Board of Assessment Review									
Personal Services	A1355.1A	130	265	600	358	500	400	400	400
BAR Clerk		130	265	600	358	500	400	400	400
Contractual Expense	A1355.4A	1,190	1,250	1,400	1,794	1,800	1,800	1,800	1,800
Total Board of Assessment		1,320	1,515	2,000	2,152	2,300	2,200	2,200	2,200
Town Clerk									
Personal Services	A1410.1	69,504	72,482	77,096	49,222	87,792	78,638	80,667	80,667
Town Clerk		40,138	40,819	41,996	27,881	51,996	42,836	42,836	42,836
Deputy Town Clerk 1 (Basile)		15,427	16,279	17,875	10,805	18,233	18,233	19,254	19,254
Deputy Town Clerk 2 (Creegan)		13,939	15,384	17,225	10,536	17,563	17,570	18,577	18,577
Equipment	A1410.2	483	-	500	60	500	500	500	500
Contractual Expense	A1410.4	6,512	7,662	4,500	3,249	4,500	4,500	4,500	4,500
Total Town Clerk		76,499	80,145	82,096	52,530	92,792	83,638	85,667	85,667
Attorney									
Contractual Expense	A1420.4	37,148	41,837	50,000	28,538	50,000	50,000	50,000	50,000
Total Attorney		37,148	41,837	50,000	28,538	50,000	50,000	50,000	50,000
Engineer									
Contractual Expense	A1440.4	57,249	45,144	50,000	13,055	50,000	50,000	50,000	50,000
Senior Center/Highway Building	A1440.41	54,966	-	-	-	-	-	-	-
Total Engineer		112,215	45,144	50,000	13,055	50,000	50,000	50,000	50,000

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Elections									
Equipment	A1450.2	-	-	-				-	-
Contractual Expense	A1450.4	11,175	16,335	12,000	-	26,000	26,000	26,000	26,000
Total Elections		11,175	16,335	12,000	-	26,000	26,000	26,000	26,000
Records Management									
Personal Services	A1460.1	2,016	2,005	2,500	1,574	2,500	2,500	3,000	3,000
RMO		2,016	2,005	2,500	1,574	2,500	2,500	3,000	3,000
Contractual Expense	A1460.4	1,826	1,157	2,000	667	2,000	2,000	2,000	2,000
Total Records Management		3,842	3,162	4,500	2,241	4,500	4,500	5,000	5,000
Buildings & Grounds									
Personal Services	A1620.1	13,627	17,252	25,480	7,273	21,500	27,500	30,500	30,500
Groundskeeper 1 P/T (Ward)		11,581	7,053	13,000	5,629	13,000	13,000	14,000	14,000
Groundskeeper 2 P/T (Osiecki)		2,046	2,394	-	520	2,500	2,500	3,000	3,000
Floating Clerk P/T (Gorr)		-	7,805	12,480	1,124	6,000	12,000	13,500	13,500
Equipment	A1620.2	-	58,027	45,135	-	-	-	-	-
Contractual Expense	A1620.4	60,935	53,633	60,000	76,302	70,000	70,000	70,000	70,000
Total Buildings & Grounds		74,562	128,912	130,615	83,575	91,500	97,500	100,500	100,500
Central Garage									
Equipment	A1640.2	-	27,068	-	-	-	-	-	-
Contractual Expense	A1640.4	1,711	469	2,500	7,681	2,500	2,500	2,500	2,500
Total Central Garage		1,711	27,537	2,500	7,681	2,500	2,500	2,500	2,500
Central Communications									
Contractual Expense	A1650.4	27,075	29,637	30,000	16,595	30,000	30,000	30,000	30,000
Central Printing & Mailing									
Contractual Expense	A1670.4	8,788	6,276	8,500	5,888	8,500	8,500	8,500	8,500
Data/Payroll Processing									
Contractual Expense	A1680.4	9,376	8,479	7,000	4,441	8,200	8,200	8,200	8,200
Unallocated Insurance									
Contractual Expense	A1910.4	185,791	182,444	190,000	191,871	200,000	200,000	200,000	200,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,424	1,650	1,600	2,525	1,500	2,500	2,500	2,500
Judgements & Claims									
Contractual Expense	A1930.4	-	-	25,000	6,926	25,000	25,000	25,000	25,000
Purchase of Land									
Capital Outlay	A1940.4	-	15,000	-	-	-	-	-	-
MTA Payroll Tax									
Contractual Expense	A1980.4	809	4,471	3,500	1,862	4,000	4,000	4,000	4,000
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		882,391	967,704	1,020,058	639,661	1,031,101	1,027,964	1,036,264	1,036,263

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Education

D.A.R.E.									
Contractual Expense	A2989.4	-	1,780	-	2,114	-	-	2,500	2,500
Total Education		-	1,780	-	2,114	-	-	2,500	2,500

Public Safety

Public Safety Administration									
Personal Services	A3010.1	-	-	-	-	-	-	-	-
Police Commission Clerk		-	-	-	-	-	-	-	-
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	5,821	6,273	5,500	3,927	5,500	5,500	5,500	5,500
Total Public Safety Admin		5,821	6,273	5,500	3,927	5,500	5,500	5,500	5,500

Police									
Personal Services	A3120.1	652,407	653,017	689,015	452,119	708,555	712,910	714,395	712,395
Chief of Police		15,911	31,724	29,999	20,760	50,960	44,554	46,039	46,039
Lieutenant		-	-	-	-	-	-	-	-
Adjust to actual		-	(14,393)	-	14,436	-	-	-	-
Sergeant (F/T) (Sullivan)		84,512	91,370	79,373	44,527	82,555	82,555	82,555	82,555
Sergeant (P/T) (Potter)		21,210	16,026	12,360	10,238	12,609	12,609	12,609	12,609
Sergeant (F/T) (Cirulli)		79,005	85,969	79,373	41,915	81,744	80,954	80,954	80,954
Detective (F/T) (Kalin)		-	-	-	-	74,984	74,984	74,984	74,984
Detective (P/T) (Amato)		15,335	12,489	17,323	15,080	23,562	23,562	23,562	23,562
F/T Officers (1)		74,482	78,137	72,098	32,195	-	-	-	-
P/T Officers (20)		347,612	262,602	345,000	213,188	372,820	372,820	372,820	370,820
Overtime		14,340	16,621	25,000	11,657	-	-	-	-
Shift Differential per Contract		-	1,500	832	1,500	675	676	676	676
Vacation pay per Contract		-	11,366	-	13,913	-	-	-	-
Holiday Pay per Contract		-	23,543	27,657	12,963	8,646	8,646	8,646	8,646
Comp Pay per Contract		-	20,460	-	13,076	-	-	-	-
Sick pay per Contract		-	3,526	-	4,058	-	-	-	-
Personal pay per Contract		-	1,995	-	1,115	-	-	-	-
Longevity per Contract		-	2,000	-	1,500	-	-	-	-
Uniforms		-	8,081	-	-	-	11,550	11,550	11,550
Equipment	A3120.2	74,902	57,910	41,605	42,228	43,655	43,655	43,655	43,655
Contractual Expense	A3120.4	100,975	74,907	95,000	59,118	85,000	85,000	85,000	85,000
Chief Retirement Settlement	A3120.41	70,000	-	85,000	-	-	-	-	-
Total Police		898,284	785,835	825,620	553,465	837,210	841,565	843,050	841,050

Police NPS Contract									
Personal Services	A3120.1A	-	-	5,388	-	5,388	5,388	-	-
Equipment	A3120.2A	-	-	1,848	1,873	1,873	1,873	-	-
Contractual Expense	A3120.4A	-	-	1,100	-	1,100	1,100	-	-
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		-	-	8,336	1,873	8,361	8,361	-	-

Traffic Control									
Contractual Expense	A3310.4	949	3,089	2,500	389	2,500	2,500	2,500	2,500
Total Traffic Control		949	3,089	2,500	389	2,500	2,500	2,500	2,500

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Dog Control									
Personal Services	A3510.1	6,516	7,036	8,800	3,865	8,800	8,800	8,850	8,850
Dog Control Officer		6,516	7,036	8,800	3,865	8,800	8,800	8,850	8,850
Equipment	A3510.2	-	-	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A3510.4	9,425	5,387	5,000	3,459	5,580	5,580	5,580	5,580
Humane Society Contract	A3510.41	6,910	2,000	3,000	1,400	3,500	3,500	3,500	3,500
DCO Operations	A3510.42	2,515	3,387	2,000	2,059	2,080	2,080	2,080	2,080
Total Dog Control		15,941	12,423	14,800	7,324	15,380	15,380	15,430	15,430
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	570	765	-	-	-	-	-	-
Contractual Expense	A3620.4	104,596	98,756	105,000	78,334	107,621	107,621	107,621	107,621
Fusco Contract	A3620.41	-	-	104,040	75,246	106,121	106,121	106,121	106,121
Supplies	A3620.42	-	-	960	3,088	1,500	1,500	1,500	1,500
Total Safety Insp.		105,166	99,521	105,000	78,334	107,621	107,621	107,621	107,621
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	10,800	-	60,000	-	60,000	60,000	30,000	30,000
Emergency Management									
Personal Services	A3989.1	204	-	1,000	-	500	500	500	500
Clerk P/T		204	-	1,000	-	500	500	500	500
Contractual Expense	A3989.4	326	501	2,400	363	500	500	500	500
Total Emergency Mgt		530	501	3,400	363	1,000	1,000	1,000	1,000
Total Public Safety		1,037,491	907,642	1,025,156	645,676	1,037,572	1,041,927	1,005,101	1,003,101
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	2,017	2,005	2,500	1,652	3,000	2,500	3,000	3,000
Registrar of Vital Statistics		2,017	2,005	2,500	1,652	3,000	2,500	3,000	3,000
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Registrar of Vital Statistics		2,017	2,005	2,500	1,652	3,000	2,500	3,000	3,000
Ambulance									
Contractual Expense	A4540.4	-	-	-	-	-	42,000	42,000	42,000
Total Ambulance		-	-	-	-	-	42,000	42,000	42,000
Total Health		2,017	2,005	2,500	1,652	3,000	44,500	45,000	45,000
Transportation									
Highway Superintendent									
Personal Services	A5010.1	73,849	74,173	84,214	55,241	86,216	86,249	87,840	87,840
Superintendent of Highways		51,896	52,066	53,954	34,474	55,000	55,033	55,033	55,033
Clerk		14,453	14,607	22,760	15,767	23,216	23,216	24,807	24,807
Park Maintenance Supervisor		7,500	7,500	7,500	5,000	8,000	8,000	8,000	8,000
Equipment	A5010.2	267	-	-	-	-	-	-	-
Contractual Expense	A5010.4	2,158	2,607	2,500	1,472	2,500	2,500	2,500	2,500
Total Superintendent		76,274	76,780	86,714	56,713	88,716	88,749	90,340	90,340
Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	-	1,015	1,000	1,811	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	22,759	21,152	23,000	11,998	18,000	18,000	18,000	18,000
Total Garage		22,759	22,167	24,000	13,809	19,000	19,000	19,000	19,000
Drug Testing									
Contractual Expense	A5140.4	372	372	550	365	550	550	550	550
Street Lighting									
Contractual Expense	A5182.4	33,106	38,817	35,000	24,444	35,000	36,000	38,000	38,000
Total Transportation		132,511	138,136	146,264	95,330	143,266	144,299	147,890	147,890

TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
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Economic Assistance

Publicity									
Contractual Expense	A6410.4	2,898	3,685	4,000	2,378	4,200	4,200	4,200	4,200
Programs for the Aging									
Personal Services	A6772.1	2,017	2,005	2,000	1,324	2,000	2,000	3,000	3,000
Senior Coordinator		2,017	2,005	2,000	1,286	2,000	2,000	3,000	3,000
Contractual Expense	A6772.4	16,796	15,546	14,400	11,071	14,400	14,400	15,900	15,900
Senior Shuttle	A6772.41	14,396	13,146	12,000	9,271	12,000	12,000	13,500	13,500
Combined Senior Groups	A6772.42	2,400	2,400	2,400	1,800	2,400	2,400	2,400	2,400
Golden Senior		-	-	-	-	-	-	-	-
Leisure Senior		-	-	-	-	-	-	-	-
Deerpark Senior		-	-	-	-	-	-	-	-
Friendly Senior		-	-	-	-	-	-	-	-
Total Programs for the Aging									
		18,813	17,551	16,400	12,395	16,400	16,400	18,900	18,900
Total Economic Assistance		21,711	21,236	20,400	14,773	20,600	20,600	23,100	23,100

Culture and Recreation

Playgrounds & Recreation									
Equipment	A7140.2	14,940		10,000		10,000	20,000	20,000	20,000
Contractual Expense	A7140.4	13,391	12,925	18,500	5,938	18,500	28,500	28,500	28,500
Park Improvements	A7140.41	-	-	18,500			18,500	18,500	18,500
Veterans Memorial Fund	A7140.42	-	-	-			10,000	10,000	10,000
Total Playgrounds & Recreation		28,331	12,925	28,500	5,938	28,500	48,500	48,500	48,500
Youth Program									
Contractual Expense	A7310.4	26,760	29,145	12,000	27,105	12,000	12,000	25,000	25,000
Total Youth Program		26,760	29,145	12,000	27,105	12,000	12,000	25,000	25,000
Museum									
Contractual Expense	A7450.4	1,371	2,135	1,865	1,045	1,865	1,865	1,865	1,865
Historian									
Equipment	A7510.2	572	1,080	-	747	1,100	1,100	1,100	1,100
Contractual Expense	A7510.4	4,460	7,568	4,100	2,960	2,979	2,979	2,979	2,979
Total Historian		5,032	8,648	4,100	3,707	4,079	4,079	4,079	4,079
Celebrations									
Contractual Expense	A7550.4	1,382	437	-	45	1,000	1,000	1,000	1,000
Total Culture & Recreation		62,876	53,290	46,465	37,840	47,444	67,444	80,444	80,444

**TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
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Home & Community

Zoning Board of Appeals									
Personal Service	A8010.1	-	-	-	-	-	-	-	-
Clerk P/T (Combined w/PB)		-	-	-	-	-	-	-	-
Contractual Expense	A8010.4	1,776	3,561	3,500	464	3,500	3,500	3,500	3,500
Total Zoning		1,776	3,561	3,500	464	3,500	3,500	3,500	3,500

Planning Board									
Personal Service	A8020.1	5,358	5,134	6,500	1,320	7,000	6,200	6,200	6,200
Clerk P/T (Combo w/ ZBA)		5,358	5,134	6,500	1,320	7,000	6,200	6,200	6,200
Contractual Expense	A8020.4	5,979	5,453	6,500	2,922	6,500	6,500	6,500	6,500
Total Planning		11,337	10,587	13,000	4,242	13,500	12,700	12,700	12,700

Refuse & Garbage									
Contractual Expense	A8160.4	15,141	13,809	17,000	14,102	16,500	16,500	16,500	16,500
Garbage Service for Municipal Buildings		1,891	1,823	2,000	1,518	2,500	2,500	2,500	2,500
Bulk Clean Up Month		13,250	11,986	15,000	12,584	14,000	14,000	14,000	14,000

Natural Resource Conservation									
Contractual Expense	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200

Cemeteries									
Contractual Expense	A8810.4	-	1,100	1,100	1,100	1,100	1,100	1,100	1,100

Total Home & Community		29,454	30,257	35,800	19,908	35,800	35,000	35,000	35,000
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Employee Benefits									
NYS Retirement	A9010.8	49,011	58,315	46,000	28,619	47,665	47,665	54,000	54,000
Police & Fire Retirement	A9015.8	104,412	105,514	107,000	49,828	94,700	95,198	96,000	96,000
FICA & Medicare	A9030.8	77,997	83,539	93,000	57,648	105,000	105,000	95,840	95,840
Workmens Comp	A9040.8	47,223	46,597	65,000	25,959	62,000	62,000	62,000	62,000
Unemployment	A9050.8	9,965	1,519	3,000	-	-	-	-	-
Disability	A9055.8	2,396	2,637	2,500	1,263	2,500	2,500	2,500	2,500
Health Insurance	A9060.8	108,308	86,737	140,000	81,790	99,360	116,366	116,366	116,366
Dental	A9089.8	2,198	3,550	3,000	1,414	2,000	2,000	2,000	2,000
Total Employee Benefits		401,510	388,408	459,500	246,521	413,224	430,729	428,706	428,706

Debt Service									
Serial Bond Principal	A9710.6	152,000	157,000	140,572	-	145,000	145,000	145,000	145,000
Serial Bond Interest	A9710.7	27,600	50,829	46,230	23,115	41,513	41,513	41,513	41,513
Total Debt Service		179,600	207,829	186,802	23,115	186,513	186,513	186,513	186,513

Interfund Transfer	A9901.9	-	-	320,000	-	-	-	-	-
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Total Appropriations		2,749,561	2,718,287	3,262,945	1,726,590	2,918,519	2,998,976	2,990,517	2,988,517
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Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	100,000	-	-	-
		-	-	-	-	-	-	-	-

Total Appropriations and Budgetary Provisions for Other Uses		2,749,561	2,718,287	3,262,945	1,726,590	3,018,519	2,998,976	2,990,517	2,988,517
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**TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
Revenues									
Estimated Revenues									
Local Sources									
Payments in Lieu of Tax	A1081	39,531	40,397	39,000	48,307	50,000	50,000	50,000	50,000
Interest & Penalties	A1090	7,418	8,684	-	-	-	-	-	-
Sales Tax	A1120	862,377	876,080	825,000	431,425	835,000	835,000	835,000	835,000
County Grant	A1121	-	-	-	-	-	-	-	-
Cable Franchise	A1170	98,356	96,566	100,000	49,760	90,000	90,000	90,000	90,000
Total Local Sources		1,007,682	1,021,727	964,000	529,492	975,000	975,000	975,000	975,000
Departmental Income									
Clerk Fees	A1255	4,111	4,560	3,000	1,979	3,000	3,000	3,000	3,000
Dog Control Fees	A1550	800	150	500	-	-	-	-	-
Safety Inspection Fees	A1560	61,823	77,514	55,000	75,545	70,000	70,000	70,000	70,000
Recreational Facility Charges	A2025	17,760	20,145	18,000	18,020	16,000	16,000	17,000	17,000
Zoning Fees	A2110	1,240	233	600	66	100	100	100	100
Planning Board Fees	A2115	2,775	1,650	1,500	1,650	2,000	2,000	2,000	2,000
Total Departmental Income		88,509	104,252	78,600	97,260	91,100	91,100	92,100	92,100
Intergovernment Charges									
Public Safety Services	A2260	1,969	5,721	6,500	3,457	3,500	3,500	3,500	3,500
Use of Money & Property									
Interest & Earnings	A2401	-	-	-	-	-	-	-	-
Rent of Real Property	A2410	37,183	27,785	24,000	19,899	26,400	26,400	26,400	26,400
Total Use of Money and Prop.		37,183	27,785	24,000	19,899	26,400	26,400	26,400	26,400
Licenses & Permits									
Games of Chance	A2530	10	10	10	10	10	10	10	10
Dog Licenses	A2544	5,051	5,094	4,500	2,703	3,000	3,000	3,000	3,000
Other Licenses	A2545	5,700	6,350	4,000	1,750	4,000	4,000	4,000	4,000
Other Permits	A2590	900	1,050	1,300	550	600	600	600	600
Total Licenses & Permits		11,661	12,504	9,810	5,013	7,610	7,610	7,610	7,610
Fines and Forfeitures									
Fines and Forfeited Bail	A2610	100,670	135,706	90,000	74,239	110,000	110,000	110,000	110,000
Sale of Prop. & Comp. for Loss									
Minor Sales	A2655	6,296	1,691	2,000	605	1,000	1,000	1,000	1,000
Insurance Recoveries	A2680	31,852	8,777	10,000	20,481	10,000	10,000	10,000	10,000
Total Sale of Prop. & Comp. for Loss		38,148	10,468	12,000	21,086	11,000	11,000	11,000	11,000

TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
Miscellaneous Revenue									
Refund of Prior Years	A2701	1,069	-	-	28,102	-	-	-	-
Gifts & Donations	A2705	7,418	7,655	3,000	4,950	3,000	3,000	3,000	3,000
Miscellaneous Unclassified	A2770	1,233	12,139	-	4,319	1,500	1,500	1,500	1,500
Total Miscellaneous Revenue		9,720	19,794	3,000	37,371	4,500	4,500	4,500	4,500
State Aid									
Per Capita	A3001	28,308	28,308	28,308	-	28,000	28,000	28,000	28,000
Mortgage Tax	A3005	136,335	91,287	60,000	-	20,000	20,000	20,000	40,000
Dept of State Grant	A3089B	-	1,824	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	1,090	-	-	-	-	-	-
Traffic Safety	A3389C	8,618	4,867	4,500	7,527	6,500	6,500	6,500	6,500
Youth Programs	A3820	1,919	3,421	-	-	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	600	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	-	-	-	-	-
Total State Aid		175,780	130,797	92,808	7,527	54,500	54,500	54,500	74,500
Federal Aid									
Upper Delaware Council	A4305A	4,800	1,200	-	750	-	-	-	-
National Park Service	A4320	3,158	3,272	-	-	-	-	-	-
Cops	A4389	-	865	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	970	6,539	-	-	-	-	-	-
Total Federal Aid		8,928	11,876	-	750	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,480,250	1,480,630	1,280,718	796,093	1,283,610	1,283,610	1,284,610	1,304,610
Appropriated Fund Balance			150,000	460,000	-	270,000	270,000	387,500	317,000
Total Estimated Revenue & Fund Balance		1,480,250	1,630,630	1,740,718	796,093	1,553,610	1,553,610	1,672,110	1,621,610
Amount to Raised by Real Property Tax	A1001	1,341,891	1,087,657	1,522,227	930,497	1,464,909	1,445,366	1,318,407	1,366,907
Total Revenue		2,822,141	2,718,287	3,262,945	1,726,590	3,018,519	2,998,976	2,990,517	2,988,517

TOWN OF DEERPARK, NEW YORK
2016 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	96,784	-	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	-	-	-	-	-	-	-	-
Total General Government Support		96,784	-	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	393,726	413,172	425,447	272,991	438,072	438,072	442,414	442,414
Motor Vehicle Operator (Decker)		51,906	59,714	55,296	36,144	56,414	56,414	56,414	56,414
Motor Vehicle Operator (DeGraw)		50,379	52,242	54,760	28,428	55,883	55,883	55,883	55,883
Motor Vehicle Operator (R Crown)		46,727	50,696	51,140	33,425	52,171	52,171	52,171	52,171
Motor Vehicle Operator (James Storms)		46,399	50,242	50,668	33,136	51,661	51,661	51,661	51,661
Heavy Equipment Operator (John Storms III)		51,312	55,181	55,767	38,497	56,862	56,862	56,862	56,862
Work Leader (B Crown)		52,726	53,943	57,181	38,770	60,593	60,593	60,593	60,593
Assistant Work Leader/Equip. Op (Cunningham)		47,683	51,131	51,675	33,765	52,701	52,701	52,701	52,701
PT Summer Assistance		21,443	19,339	11,520	3,331	12,000	12,000	12,000	12,000
Laborers P/T 32hrs a WK \$13.26 Anstead / M Crown		-	20,685	37,440	15,003	39,787	39,787	44,129	44,129
Adjust to actual		25,151	-	-	14,493	-	-	-	-
Summer Overtime		-	-	-	-	-	-	-	-
Contractual Expenses	DA5110.4	233,123	233,790	250,000	208,118	250,000	250,000	250,000	222,200
Total General Repairs		626,849	646,962	675,447	481,109	688,072	688,072	692,414	664,614
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	50,000	-	-	-	-	-
Improvements - Stimulus	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	185,658	206,854	185,675	212,437	185,591	185,591	185,591	185,591
Total Improvements		185,658	206,854	235,675	212,437	185,591	185,591	185,591	185,591
Machinery									
Personal Services	DA5130.1	19,286	33,633	36,700	5,840	52,171	52,171	52,171	52,171
Mechanic		19,286	33,633	36,700	5,840	52,171	52,171	52,171	52,171
Equipment	DA5130.2	69,202	28,395	120,000	102,984	125,000	125,000	125,000	75,000
Contractual Expenses	DA5130.4	91,971	90,315	80,000	89,130	80,000	80,000	80,000	80,000
Total Machinery		180,459	152,343	236,700	177,954	257,171	257,171	257,171	207,171
Micellaneous Expenditures									
Uniforms	DA5140.4	4,366	4,687	4,500	1,992	4,500	4,500	4,500	4,500
Fuel	DA5140.42	65,816	68,405	80,000	33,662	80,000	70,000	70,000	70,000
Total Miscellaneous Expenditures		70,182	73,092	84,500	35,654	84,500	74,500	74,500	74,500
Snow Removal									
Personal Services (Summer/Winter OT)	DA5142.1	48,307	57,461	65,000	56,347	65,000	65,000	65,000	65,000
Contractual Expenses	DA5142.4	91,444	104,027	90,000	90,000	95,000	95,000	95,000	95,000
Total Snow Removal		139,751	161,488	155,000	146,347	160,000	160,000	160,000	160,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	22,602	27,043	24,158	55,467	50,000	50,000	50,000	50,000
Total Services to Other Gov'ts		22,602	27,043	24,158	55,467	50,000	50,000	50,000	50,000
Total Transportation		1,225,501	1,267,782	1,411,480	1,108,968	1,425,334	1,415,334	1,419,676	1,341,876
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	78,661	23,546	-	-	-	-	-	-
Total Emergency Disaster Work		78,661	23,546	-	-	-	-	-	-
Total Home and Community Services		78,661	23,546	-	-	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2016 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
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Employee Benefits

Employee Benefits									
State Retirement	DA9010.8	62,368	65,580	74,000	31,005	77,768	77,768	77,768	77,768
Social Security & Medicare	DA9030.8	35,248	38,422	41,000	25,590	42,500	42,500	42,500	42,500
Workers Compensation	DA9040.8	96,319	88,640	95,000	47,783	90,000	90,000	90,000	90,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	791	894	1,000	387	800	800	800	800
Health & HRA & Vision Coverage	DA9060.8	153,177	178,917	195,000	119,659	175,000	175,000	175,000	175,000
Dental Insurance	DA9089.8	2,201	2,669	2,700	2,104	3,000	3,000	3,000	3,000
Total Employee Benefits		350,104	375,122	408,700	226,528	389,068	389,068	389,068	389,068

Total Employee Benefits		350,104	375,122	408,700	226,528	389,068	389,068	389,068	389,068
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Debt Service

Debt Service									
Statutory Instalment Bond	DA9720.6	-	-	-	-	-	-	-	-
Instalment Bond Interest	DA9720.7	-	-	-	-	-	-	-	-
Total Debt Service		-	-	-	-	-	-	-	-

Total Debt Service		-	-	-	-	-	-	-	-
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Total Appropriations		1,751,050	1,666,450	1,820,180	1,335,496	1,814,402	1,804,402	1,808,744	1,730,944
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Budgetary Provisions for									
Other Uses	DA962								
Snow and Ice Removal Reserve Func		-	-	-	-	-	-	-	-
Highway Equipment (Type) Reserve Fund		-	-	-	-	-	-	-	-

Total Appropriations and Budgetary Provisions for Other Uses		1,751,050	1,666,450	1,820,180	1,335,496	1,814,402	1,804,402	1,808,744	1,730,944
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Revenues

Estimated Revenues

Tax Items									
Payment in Lieu of Taxes	DA1081	616	-	-	-	-	-	-	-
Sales Tax	DA1120	323,327	318,574	282,500	147,747	320,000	320,000	320,000	320,000
Total Tax Items		323,943	318,574	282,500	147,747	320,000	320,000	320,000	320,000

Departmental Income									
Local - Transportation Services	DA2300	24,158	24,158	24,158	24,158	24,415	24,415	24,415	24,415

Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-

Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	352	3,410	-	-	-	-	-	-
Insurance Recoveries	DA2680	-	2,442	-	2,558	2,500	2,500	2,500	2,500
Total Sales & Comp. for Loss		352	5,852	-	2,558	2,500	2,500	2,500	2,500

Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	500	-	364	500	500	500	500
Total Miscellaneous		-	500	-	364	500	500	500	500

State Aid									
CHIPS	DA3501	185,658	206,854	185,675	89,355	185,481	185,481	185,481	185,481
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA3960	63,618	8,291	-	14,927	-	-	-	-
Total State Aid		249,274	215,145	185,675	104,282	185,481	185,481	185,481	185,481

Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	-	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	140,000	-	50,000	-	-	-	-	-
Emergency Disaster Assistance	DA4960	269,043	190,849	-	44,780	-	-	-	-
Total Federal Aid		409,043	190,849	50,000	44,780	-	-	-	-

TOWN OF DEERPARK, NEW YORK
2016 BUDGET
HIGHWAY FUND

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2015	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
Total Estimated Revenue		1,006,770	755,078	542,333	323,889	532,896	532,896	532,896	532,896
Appropriated Fund Balance		-	-	275,000	-	275,000	275,000	160,000	130,500
Total Estimated Revenue & Fund Balance		1,006,770	755,078	817,333	323,889	807,896	807,896	692,896	663,396
Amount to Raised by Real Property Tax	DA1001	1,134,380	1,196,499	1,002,847	1,011,607	1,006,506	996,506	1,115,848	1,067,548
Total Revenue		<u>2,141,150</u>	<u>1,951,577</u>	<u>1,820,180</u>	<u>1,335,496</u>	<u>1,814,402</u>	<u>1,804,402</u>	<u>1,808,744</u>	<u>1,730,944</u>

TOWN OF DEERPARK, NEW YORK
2014 BUDGET
SPECIAL DISTRICTS

ACCOUNTS	CODE	ACTUAL 2013	LAST YEARS ACTUAL 2014	MODIFIED BUDGET 2014	YEAR TO DATE 9/1/2015	DEPARTMT HEAD REQUESTS 2016	SUPERVISOR'S TENTATIVE BUDGET 2016	PRELIMINARY BUDGET 2016	ADOPTED BUDGET 2016
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Appropriations

Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	261,275	258,800	258,800	258,800	262,200	262,200	262,200	262,200
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	262,415	323,975	323,971	323,971	330,450	330,450	330,450	328,624
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	245,075	249,975	252,475	252,475	257,525	257,525	257,525	257,525
Lighting District #1									
Contractual Expenses	SL-1 5182.4	4,331	6,000	6,000	6,000	6,000	8,000	8,000	8,000
Total Appropriations		<u>773,096</u>	<u>838,750</u>	<u>841,246</u>	<u>841,246</u>	<u>856,175</u>	<u>858,175</u>	<u>858,175</u>	<u>856,349</u>

Revenues

SF-1 Cuddebackville					-	-	-	-	-
SF-2 Sparrowbush					-	-	-	-	-
SF-3 Huguenot		-	-	-	-	-	-	-	-
SL-1 Street Lighting		-	-	-	-	-	-	-	-
Total Revenue:		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$35,360
Town Clerk	\$42,836
Highway Superintendent	\$55,033
Town Councilmen (Total x 4)	\$32,640
Town Justices (Total x 2)	\$42,560
Tax Collector	\$14,265

Equalized Total Assessed Value 549,618,237

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,509,000	0.46
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	353,333	0.06
13100	CO - GENERALLY	RPTL 406(1)	20	863,500	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	17	1,720,000	0.31
13800	SCHOOL DISTRICT	RPTL 408	4	18,168,500	3.31
14100	USA - GENERALLY	RPTL 400(1)	4	353,833	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,891,838	1.98
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,833	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	13	11,646,415	2.12
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	9	286,667	0.05
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	547,667	0.10
25230	NONPROF CORP - MORALMENTAL IN	RPTL 420-a	16	14,679,833	2.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	374,667	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	99,333	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	137,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,219,667	0.40
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	395,000	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	18	721,833	0.13
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	7	40,667	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	9,000	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	148	1,317,032	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	30,000	0.01
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	145	2,161,292	0.39
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,255,532	0.23
41163	COLD WAR VETERANS (15%)	RPTL 458-b	35	315,000	0.06
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	30,000	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	169,333	0.03

Equalized Total Assessed Value 549,618,237

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41400	CLERGY	RPTL 460	1	2,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	5	15,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	31,833	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	400,267	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	87,328	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	40	2,058,780	0.37
41803	PERSONS AGE 65 OR OVER	RPTL 467	44	1,416,693	0.26
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	51	5,474,300	1.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	176,408	0.03

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

714	81,127,885	14.76
0	0	0.00
714	81,127,885	14.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: