

TOWN OF DEERPARK

KARL A. BRABENEC, SUPERVISOR
GARY SPEARS, COUNCILMAN
ARTHUR T. TROVEI, COUNCILMAN
DAVID M. DEAN, COUNCILMAN
KENNETH E. SMITH, COUNCILMAN

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Town of Deerpark
Town Clerk

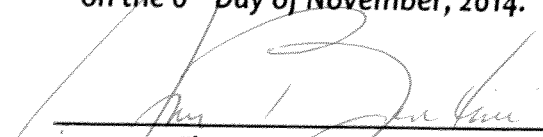
2015 TOWN OF DEERPARK ADOPTED BUDGET

Prepared and Submitted by:
Supervisor Karl A. Brabenec
Councilman Gary Spears
Councilman Arthur T. Trovei
Councilman David M. Dean
Councilman Kenneth E. Smith

Approved by a 5-0 Vote on Thursday, November 6, 2014

Certification by Town Clerk:

I, Florence T. Santini, Town Clerk of the Town of Deerpark, do hereby certify that the following is a true and correct copy of the 2015 Budget for the Town of Deerpark, as adopted by the Town Board on the 6th Day of November, 2014.



Florence T. Santini
Town Clerk

**Town of Deerpark
Adopted Budget Summary 2015**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	3,262,945	1,280,718	460,000	1,522,227
Highway Fund	1,820,180	542,333	275,000	1,002,847
Special Districts				
Cuddebackville Fire District # 1	263,800	5,000	-	258,800
Sparrowbush Fire District # 2	324,071	800	-	323,271
Huguenot Fire Protection District # 3	252,975	-	-	252,975
Lighting District # 1	6,000	-	-	6,000
TOTAL	5,929,971	1,828,851	735,000	3,366,120

Comparison of 2014 to 2015 Tax Rates

Account	Tax to be Assessed	Taxable Property 2015	Mil Multiplier	2015 Adopted Budget Mil Rate	2014 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2014
General Fund	1,522,227	262,868,951	1,000	5.7908	5.6616	0.1292	2.28%
Highway Fund	1,002,847	262,868,951	1,000	3.8150	3.9376	-0.1226	-3.11%
FD #1	258,800	77,658,796	1,000	3.3325	3.3640	-0.0315	-0.94%
FD #2	323,271	99,173,871	1,000	3.2596	2.7112	0.5484	20.23%
FD #3	252,975	117,191,995	1,000	2.1586	2.1307	0.0279	1.31%
SL #1	6,000	10,345,800	1,000	0.5799	0.5801	-0.0002	-0.03%
Total General & Highway	2,525,074			9.6058	9.5992	0.0066	0.07%
Total General, Highway, FD #3, SL #1	2,784,049			Tax Levy Percent Change from 2014			0.65%

Average Home Cuddebackville FD #1	Town Tax Rate 2014	2014 Tax		Town Tax Rate 2015	2015 Tax		Change
\$100,000	12.9632	\$1,296.32		12.9384	\$1,293.84		-\$2.48

Average Home Sparrowbush FD #2	Town Tax Rate 2014	2014 Tax		Town Tax Rate 2015	2015 Tax		Change
\$100,000	12.3104	\$1,231.04		12.8655	\$1,286.55		\$55.51

Average Home Huguenot FC #3	Town Tax Rate 2014	2014 Tax		Town Tax Rate 2015	2015 Tax		Change
\$100,000	11.7299	\$1,172.99		11.7645	\$1,176.45		\$3.46

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2014	2014 Tax		Town Tax Rate 2015	2015 Tax		Change
\$100,000	13.5433	\$1,354.33		13.5183	\$1,351.83		-\$2.50

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
Appropriations		A960							
General Government									
Town Board									
Personal Services	A1010.1	24,000	24,480	32,000	23,334	32,000	32,000	32,000	32,000
Councilman 1		6,000	6,120	8,000	6,000	8,000	8,000	8,000	8,000
Councilman 2		6,000	6,120	8,000	6,000	8,000	8,000	8,000	8,000
Councilman 3		6,000	6,120	8,000	6,000	8,000	8,000	8,000	8,000
Councilman 4		6,000	6,120	8,000	5,334	8,000	8,000	8,000	8,000
Equipment	A1010.2	369	2,427	-	-	-	-	-	-
Contractual Expense	A1010.4	3,598	2,299	2,700	3,988	3,500	3,500	3,500	3,500
Total Town Board		27,967	29,206	34,700	27,322	35,500	35,500	35,500	35,500
Town Court - Oswick									
Personal Services	A1110.1A	28,182	28,542	31,307	22,464	35,509	35,516	35,516	35,516
Justice		19,092	19,474	19,863	14,898	20,856	20,863	20,863	20,863
Clerk to the Town Justice		9,090	8,595	11,444	7,566	14,653	14,653	14,653	14,653
Floating Clerk		-	473	-	222	-	-	-	-
Equipment	A1110.2A	540	-	500	-	500	500	500	500
Contractual Expense	A1110.4A	2,816	2,236	3,000	1,816	4,750	4,000	4,000	4,000
Total Town Court - Oswick		31,538	30,778	34,807	24,280	40,759	40,016	40,016	40,016
Town Court - Wulff									
Personal Services	A1110.1B	30,213	31,083	31,307	26,924	32,713	33,863	33,863	33,863
Justice		19,092	19,474	19,863	14,897	20,233	20,863	20,863	20,863
Clerk to the Town Justice		11,121	11,609	11,444	12,027	12,480	13,000	13,000	13,000
Equipment	A1110.2B	-	499	500	197	-	-	-	500
Contractual Expense	A1110.4B	3,112	3,495	3,000	3,640	3,000	3,000	3,000	3,000
Total Town Court - Wulff		33,325	35,077	34,807	30,761	35,713	36,863	36,863	37,363
Town Court - Combined Services									
Personal Services	A1110.1C	3,611	3,054	4,682	3,987	4,500	4,500	4,500	4,500
Court Officer		3,611	3,054	4,682	3,987	4,500	4,500	4,500	4,500
Equipment	A1110.2C	-	-	-	-	5,580	2,580	2,580	2,580
Contractual Expense	A1110.4C	13,500	12,900	13,500	9,557	13,500	13,500	13,500	13,500
Town Prosecutor		13,500	12,900	13,500	6,900	13,500	13,500	13,500	13,500
Peace Officer Training		-	-	-	2,657	-	-	-	-
Total Town Court - Combined Services		17,111	15,954	18,182	13,544	23,580	20,580	20,580	20,580
Total Town Court		81,974	81,809	87,796	68,585	100,052	97,459	97,459	97,959

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

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Supervisor									
Personal Services	A1220.1	66,083	67,269	74,061	53,625	75,933	75,933	75,933	75,933
Supervisor		32,895	34,035	34,730	26,682	34,730	34,730	34,730	34,730
Deputy Supervisor		-	-	6,000	4,000	6,000	6,000	6,000	6,000
Clerk to the Supervisor		22,251	21,840	22,723	15,066	22,723	22,723	22,723	22,723
Clerk P/T		10,937	11,394	10,608	7,877	12,480	12,480	12,480	12,480
Equipment	A1220.2	400	989	-	-	-	-	-	-
Contractual Expense	A1220.4	3,579	4,659	4,000	3,609	4,000	4,000	4,000	4,000
Total Supervisor		70,062	72,917	78,061	57,234	79,933	79,933	79,933	79,933
Accounting/Auditing									
Contractual Expense	A1320.4	32,639	35,792	39,000	24,509	39,000	39,000	39,000	39,000
Total Accounting/Auditing		32,639	35,792	39,000	24,509	39,000	39,000	39,000	39,000
Tax Collector									
Personal Services	A1330.1	13,852	14,307	14,585	10,257	15,180	15,665	15,665	15,665
Tax Collector		12,480	12,730	12,985	8,657	13,500	13,985	13,985	13,985
Deputy Tax Collector		1,372	1,577	1,600	1,600	1,680	1,680	1,680	1,680
Equipment	A1330.2		499	500	-	500	500	500	500
Contractual Expense	A1330.4	5,763	4,291	5,000	2,391	4,600	4,600	4,600	4,600
Total Tax Collector		19,615	19,097	20,085	12,648	20,280	20,765	20,765	20,765
Budget Officer									
Personal Services	A1340.1	6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Budget Officer		6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Total Budget Officer		6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Assessor									
Personal Services	A1355.1	6,294	11,808	33,093	43,760	106,830	106,830	106,830	87,590
Assessor		-	-	21,000	25,722	54,570	54,570	54,570	54,570
Assistant Assessor		-	-	-	8,945	19,760	19,760	19,760	19,760
Data Collector		-	-	-	-	19,240	19,240	19,240	-
Clerk P/T		6,294	11,808	12,093	9,093	13,260	13,260	13,260	13,260
Equipment	A1355.2	1,048	-	3,000	165	-	-	-	-
Contractual Expense	A1355.4	67,790	74,027	74,093	15,038	4,000	4,000	4,000	4,000
Total Assessors		75,132	85,835	110,186	58,963	110,830	110,830	110,830	91,590
Board of Assessment Review									
Personal Services	A1355.1A	333	130	600	266	600	600	600	600
BAR Clerk		333	130	600	266	600	600	600	600
Contractual Expense	A1355.4A	1,385	1,190	1,400	1,250	1,400	1,400	1,400	1,400
Total Board of Assessment		1,718	1,320	2,000	1,516	2,000	2,000	2,000	2,000

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2015 BUDGET
GENERAL FUND**

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Town Clerk									
Personal Services	A1410.1	65,527	69,504	74,147	46,527	82,450	77,096	77,096	77,096
Town Clerk		39,108	40,138	40,996	25,601	48,000	41,996	41,996	41,996
Deputy Town Clerk 1		13,316	15,427	16,907	10,804	17,550	17,875	17,875	17,875
Deputy Town Clerk 2		13,103	13,939	16,244	10,122	16,900	17,225	17,225	17,225
Equipment	A1410.2	170	483	500	-	500	500	500	500
Contractual Expense	A1410.4	4,135	6,512	4,500	5,254	4,500	4,500	4,500	4,500
Total Town Clerk		69,832	76,499	79,147	51,781	87,450	82,096	82,096	82,096
Attorney									
Contractual Expense	A1420.4	39,591	37,148	50,000	30,971	50,000	50,000	50,000	50,000
Total Attorney		39,591	37,148	50,000	30,971	50,000	50,000	50,000	50,000
Engineer									
Contractual Expense	A1440.4	125,462	57,249	60,000	35,472	70,000	70,000	70,000	50,000
Senior Center/Highway Building	A1440.41	-	54,966	-	1,400	-	-	-	-
Total Engineer		125,462	112,215	60,000	35,472	70,000	70,000	70,000	50,000
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	26,445	11,175	15,000	-	12,000	12,000	12,000	12,000
Total Elections		26,445	11,175	15,000	-	12,000	12,000	12,000	12,000
Records Management									
Personal Services	A1460.1	2,026	2,016	2,000	1,385	2,500	2,500	2,500	2,500
RMO		2,026	2,016	2,000	1,385	2,500	2,500	2,500	2,500
Contractual Expense	A1460.4	1,538	1,826	2,000	684	2,000	2,000	2,000	2,000
Total Records Management		3,564	3,842	4,000	2,069	4,500	4,500	4,500	4,500
Buildings & Grounds									
Personal Services	A1620.1	15,166	13,627	18,034	11,118	25,480	25,480	25,480	25,480
Groundskeeper 1 P/T		15,166	11,581	18,034	4,167	13,000	13,000	13,000	13,000
Groundskeeper 2 P/T		-	2,046	-	2,256	-	-	-	-
Floating Clerk P/T		-	-	-	4,695	12,480	12,480	12,480	12,480
Equipment	A1620.2	-	-	-	-	-	-	-	45,135
Contractual Expense	A1620.4	57,664	60,935	50,000	38,469	50,000	50,000	60,000	60,000
Total Buildings & Grounds		72,830	74,562	68,034	49,587	75,480	75,480	85,480	130,615
Central Garage									
Equipment	A1640.2	-	-	-	27,068	-	-	-	-
Contractual Expense	A1640.4	2,700	1,711	2,500	443	2,500	2,500	2,500	2,500
Total Central Garage		2,700	1,711	2,500	27,511	2,500	2,500	2,500	2,500

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

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Central Communications									
Contractual Expense	A1650.4	24,881	27,075	30,000	20,862	30,000	30,000	30,000	30,000
Central Printing & Mailing									
Contractual Expense	A1670.4	11,181	8,788	8,500	3,240	8,500	8,500	8,500	8,500
Data/Payroll Processing									
Contractual Expense	A1680.4	9,051	9,376	10,000	6,172	7,000	7,000	7,000	7,000
Unallocated Insurance									
Contractual Expense	A1910.4	185,016	185,791	200,000	178,310	190,000	190,000	190,000	190,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,460	1,424	1,600	2,850	1,600	1,600	1,600	1,600
Judgements & Claims									
Contractual Expense	A1930.4	53,000	-	50,000	-	25,000	25,000	25,000	25,000
MTA Payroll Tax									
Contractual Expense	A1980.4	2,895	809	4,000	1,864	3,500	3,500	3,500	3,500
Contingency									
Contractual Expense	A1990.4	-	-	50,000	-	50,000	50,000	50,000	50,000
Total General Government		943,015	882,391	1,010,609	665,466	1,011,125	1,003,663	1,013,663	1,020,058

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2015 BUDGET
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Public Safety

Public Safety Administration									
Personal Services	A3010.1	-	-	-	-	-	-	-	-
Police Commission Clerk		-	-	-	-	-	-	-	-
Equipment	A3010.2	-	-	-	-	-	-	-	-
Contractual Expense	A3010.4	4,953	5,821	5,500	4,255	5,500	5,500	5,500	5,500
Total Public Safety Admin		4,953	5,821	5,500	4,255	5,500	5,500	5,500	5,500

Police									
Personal Services	A3120.1	698,756	652,407	707,358	436,145	853,041	689,015	689,015	689,015
Chief of Police		62,254	15,911	17,878	20,588	81,453	29,999	29,999	29,999
Lieutenant		77,538	-	-	-	-	-	-	-
Lieutenant Medical Buyout		2,000	-	-	-	-	-	-	-
Sergeant (F/T)		77,395	84,512	77,813	54,412	79,373	79,373	79,373	79,373
Sergeant (P/T)		30,053	21,210	12,119	9,093	12,360	12,360	12,360	12,360
Sergeant (F/T)		71,964	79,005	77,813	53,567	79,373	79,373	79,373	79,373
Detective (F/T)		-	-	-	-	74,922	-	-	-
Detective (P/T)		16,367	15,335	16,980	7,980	17,323	17,323	17,323	17,323
F/T Officers (1)		71,091	74,482	70,658	48,242	-	72,098	72,098	72,098
P/T Officers (18)		276,800	347,612	323,366	232,842	395,859	345,000	345,000	345,000
Overtime		13,294	14,340	82,112	9,421	83,889	25,000	25,000	25,000
Shift Differential per Contract				962		832	832	832	832
Vacation pay per Contract									
Holiday Pay per Contract				27,657		27,657	27,657	27,657	27,657
Comp Pay per Contract									
Sick pay per Contract									
Personal pay per Contract									
Longevity per Contract									
Training									
Equipment	A3120.2	22,197	74,902	42,535	41,351	41,605	41,605	41,605	41,605
Contractual Expense	A3120.4	93,034	100,975	80,000	44,965	85,000	85,000	95,000	95,000
Deerpark Police Contractual				80,000	44,965	85,000	85,000	85,000	85,000
Chief Retirement Settlement	A3120.41		70,000	-	-	-	-	-	-
State Police Contract	A3120.42		70,000	-	-	-	-	10,000	10,000
Total Police		813,987	828,284	829,893	522,461	979,646	815,620	825,620	825,620

Police NPS Contract									
Personal Services	A3120.1A	-	-	5,388	-	5,388	5,388	5,388	5,388
Equipment	A3120.2A	-	-	1,848	-	1,848	1,848	1,848	1,848
Contractual Expense	A3120.4A	-	-	1,100	-	1,100	1,100	1,100	1,100
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		-	-	8,336	-	8,336	8,336	8,336	8,336

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Traffic Control									
Contractual Expense	A3310.4	1,934	949	2,000	2,138	2,500	2,500	2,500	2,500
Total Traffic Control		1,934	949	2,000	2,138	2,500	2,500	2,500	2,500
Dog Control									
Personal Services	A3510.1	5,459	6,516	5,306	5,692	8,800	8,800	8,800	8,800
Dog Control Officer		5,459	6,516	5,306	5,692	8,800	8,800	8,800	8,800
Equipment	A3510.2	141	-	-	-	1,000	1,000	1,000	1,000
Contractual Expense	A3510.4	9,080	9,425	8,600	2,667	6,000	5,000	5,000	5,000
Humane Society Contract	A3510.41	6,776	6,910	7,000	800	3,000	3,000	3,000	3,000
DCO Operations	A3510.42	2,304	2,515	1,600	1,867	3,000	2,000	2,000	2,000
Total Dog Control		14,680	15,941	13,906	8,359	15,800	14,800	14,800	14,800
Safety Inspection									
Personal Services	A3620.1	-	-	-	-	-	-	-	-
Equipment	A3620.2	-	570	-	-	-	-	-	-
Contractual Expense	A3620.4	103,973	104,596	114,000	60,822	114,000	114,000	114,000	105,000
Office Staff	A3620.41	-	-	114,000	60,572	114,000	114,000	114,000	104,040
Supplies	A3620.42	-	-	-	250	-	-	-	960
Total Safety Insp.		103,973	105,166	114,000	60,822	114,000	114,000	114,000	105,000
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	-	10,800	18,000	-	60,000	60,000	60,000	60,000
Emergency Management									
Personal Services	A3989.1	957	204	1,561	-	1,000	1,000	1,000	1,000
Clerk P/T		957	204	1,561	-	1,000	1,000	1,000	1,000
Contractual Expense	A3989.4	6,512	326	4,400	342	2,400	2,400	2,400	2,400
Total Emergency Mgt		7,469	530	5,961	342	3,400	3,400	3,400	3,400
Total Public Safety		946,996	967,491	997,596	598,377	1,189,182	1,024,156	1,034,156	1,025,156

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2015 BUDGET
GENERAL FUND**

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Health

Registrar of Vital Statistics									
Personal Services	A4020.1	2,065	2,017	2,000	1,330	2,500	2,500	2,500	2,500
Registrar of Vital Statistics		2,065	2,017	2,000	1,330	2,500	2,500	2,500	2,500
Contractual Expense	A4020.4	-	-	-	-	-	-	-	-
Total Health		2,065	2,017	2,000	1,330	2,500	2,500	2,500	2,500

Transportation

Highway Superintendent									
Personal Services	A5010.1	70,978	73,849	75,061	52,321	88,481	84,214	84,214	84,214
Superintendent of Highways		54,005	51,896	52,954	35,904	59,000	53,954	53,954	53,954
Clerk		13,973	14,453	14,607	12,042	21,981	22,760	22,760	22,760
Park Maintenance Supervisor		3,000	7,500	7,500	4,375	7,500	7,500	7,500	7,500
Equipment	A5010.2	-	267	-	-	-	-	-	-
Contractual Expense	A5010.4	2,222	2,158	2,500	1,640	2,500	2,500	2,500	2,500
Total Superintendent		73,200	76,274	77,561	53,961	90,981	86,714	86,714	86,714

Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	-	-	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	20,013	22,759	23,000	14,026	23,000	23,000	23,000	23,000
Total Garage		20,013	22,759	24,000	14,026	24,000	24,000	24,000	24,000

Drug Testing									
Contractual Expense	A5140.4	972	372	550	372	550	550	550	550

Street Lighting									
Contractual Expense	A5182.4	25,290	33,106	25,000	28,900	35,000	35,000	35,000	35,000

Total Transportation		119,475	132,511	127,111	97,259	150,531	146,264	146,264	146,264
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**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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Economic Assistance

Publicity									
Contractual Expense	A6410.4	2,503	2,898	4,500	3,125	4,000	4,000	4,000	4,000

Programs for the Aging									
Personal Services	A6772.1	-	2,017	-	-	2,000	2,000	2,000	2,000
Senior Coordinator		-	2,017	-	-	2,000	2,000	2,000	2,000
Contractual Expense	A6772.4	15,590	16,796	16,400	10,335	14,400	14,400	14,400	14,400
Senior Shuttle	A6772.41	13,190	14,396	12,000	8,071	12,000	12,000	12,000	12,000
Combined Senior Groups	A6772.42	-	2,400	4,400	2,264	2,400	2,400	2,400	2,400
Golden Senior		600	-	-	-	-	-	-	-
Leisure Senior		600	-	-	-	-	-	-	-
Deerpark Senior		600	-	-	-	-	-	-	-
Friendly Senior		600	-	-	-	-	-	-	-
Total Programs for the Aging		15,590	18,813	16,400	10,335	16,400	16,400	16,400	16,400

Total Economic Assistance		18,093	21,711	20,900	13,460	20,400	20,400	20,400	20,400
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Culture and Recreation

Playgrounds & Recreation									
Equipment	A7140.2	2,444	14,940	10,000	-	10,000	10,000	10,000	10,000
Contractual Expense	A7140.4	29,202	13,391	9,500	10,068	9,500	9,500	9,500	18,500
Park Improvements	A7140.41	-	-	-	8,810	9,500	9,500	9,500	18,500
Veterans Memorial Fund	A7140.42	-	-	-	1,258	-	-	-	-
Total Playgrounds & Recreation		31,646	28,331	19,500	10,068	19,500	19,500	19,500	28,500

Youth Program									
Contractual Expense	A7310.4	22,825	26,760	10,000	29,145	12,000	12,000	12,000	12,000
Total Youth Program		22,825	26,760	10,000	29,145	12,000	12,000	12,000	12,000

Museum									
Contractual Expense	A7450.4	1,466	1,371	3,500	236	1,865	1,865	1,865	1,865

Historian									
Equipment	A7510.2	119	572	1,120	486	-	-	-	-
Contractual Expense	A7510.4	4,474	4,460	3,362	2,704	3,123	4,100	4,100	4,100
Total Historian		4,593	5,032	4,482	3,190	3,123	4,100	4,100	4,100

Celebrations									
Contractual Expense	A7550.4	458	1,382	1,000	-	-	-	-	-

Total Culture & Recreation		60,988	62,876	38,482	42,639	36,488	37,465	37,465	46,465
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**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	1,000	-	-	-	-	-
Clerk P/T				1,000	-	-	-	-	-
Contractual Expense	A8010.4	822	1,776	2,500	2,920	3,500	3,500	3,500	3,500
Total Zoning		822	1,776	3,500	2,920	3,500	3,500	3,500	3,500
Planning Board									
Personal Service	A8020.1	5,822	5,358	7,200	3,483	6,500	6,500	6,500	6,500
Clerk P/T (Combo w/ ZBA)		5,822	5,358	7,200	3,483	6,500	6,500	6,500	6,500
Contractual Expense	A8020.4	4,849	5,979	7,980	4,000	6,500	6,500	6,500	6,500
Total Planning		10,671	11,337	15,180	7,483	13,000	13,000	13,000	13,000
Refuse & Garbage									
Contractual Expense	A8160.4	8,408	15,141	18,500	13,305	17,000	17,000	17,000	17,000
Garbage Service for Municipal Buildings		1,679	1,891	3,500	1,338	2,000	2,000	2,000	2,000
Bulk Clean Up Month		6,729	13,250	15,000	11,967	15,000	15,000	15,000	15,000
Natural Resource Conservation									
Contractual Expense	A8710.4	1,200	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	1,100	-	500	1,100	1,100	1,100	1,100	1,100
Total Home & Community		22,201	29,454	38,880	24,808	35,800	35,800	35,800	35,800

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
Employee Benefits									
NYS Retirement	A9010.8	44,310	49,011	47,500	27,065	46,000	46,000	46,000	46,000
Police & Fire Retirement	A9015.8	85,448	104,412	108,500	55,211	107,000	107,000	107,000	107,000
FICA & Medicare	A9030.8	80,261	77,997	87,000	58,469	93,000	93,000	93,000	93,000
Workmens Comp	A9040.8	42,984	47,223	58,000	58,137	65,000	65,000	65,000	65,000
Unemployment	A9050.8	6,588	9,965	8,000	1,519	3,000	3,000	3,000	3,000
Disability	A9055.8	2,307	2,396	2,400	1,278	2,500	2,500	2,500	2,500
Health Insurance	A9060.8	90,607	108,308	130,000	91,047	140,000	140,000	140,000	140,000
Dental	A9089.8	2,822	2,198	4,800	1,540	3,000	3,000	3,000	3,000
Total Employee Benefits		355,327	401,510	446,200	294,266	459,500	459,500	459,500	459,500
Debt Service									
Serial Bond Principal	A9710.6	152,000	152,000	157,000	62,000	140,572	140,572	140,572	140,572
Serial Bond Interest	A9710.7	33,400	27,600	59,829	13,839	46,230	46,230	46,230	46,230
Total Debt Service		185,400	179,600	216,829	75,839	186,802	186,802	186,802	186,802
Interfund Transfer	A9901.9	-	-	-	-	-	-	-	-
Transfer, Capital Projects Fund	A9950.2	-	-	-	-	-	-	-	320,000
Total Appropriations		2,653,560	2,679,561	2,898,607	1,813,444	3,092,328	2,916,550	2,936,550	3,262,945
Budgetary Provisions for Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	-	-	300,000	300,000	300,000	-
		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,653,560	2,679,561	2,898,607	1,813,444	3,392,328	3,216,550	3,236,550	3,262,945

**TOWN OF DEERPARK, NEW YORK
2016 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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Revenues

Estimated Revenues

Local Sources									
Payments in Lieu of Tax	A1081	32,706	39,531	31,000	40,397	39,000	39,000	39,000	39,000
Interest & Penalties	A1090	8,287	7,418	-	-	-	-	-	-
Sales Tax	A1120	854,593	862,377	825,000	421,734	825,000	825,000	825,000	825,000
County Grant	A1121	1,247	-	-	-	-	-	-	-
Cable Franchise	A1170	90,476	98,356	100,000	23,694	100,000	100,000	100,000	100,000
Total Local Sources		987,309	1,007,682	956,000	485,825	964,000	964,000	964,000	964,000

Departmental Income									
Clerk Fees	A1255	2,891	4,111	3,000	3,044	3,000	3,000	3,000	3,000
Dog Control Fees	A1550	1,100	800	700	50	500	500	500	500
Safety Inspection Fees	A1560	60,306	61,823	40,000	49,707	55,000	55,000	55,000	55,000
Recreational Facility Charges	A2025	17,175	17,760	16,000	20,145	18,000	18,000	18,000	18,000
Zoning Fees	A2110	563	1,240	600	233	600	600	600	600
Planning Board Fees	A2115	1,875	2,775	1,900	1,225	1,500	1,500	1,500	1,500
Total Departmental Income		83,910	88,509	62,200	74,404	78,600	78,600	78,600	78,600

Intergovernment Charges									
Public Safety Services	A2260	7,460	1,969	6,500	4,222	6,500	6,500	6,500	6,500

Use of Money & Property									
Interest & Earnings	A2401	2	-	-	-	-	-	-	-
Rent of Real Property	A2410	36,450	37,183	24,000	21,229	24,000	24,000	24,000	24,000
Total Use of Money and Prop.		36,452	37,183	24,000	21,229	24,000	24,000	24,000	24,000

Licenses & Permits									
Games of Chance	A2530	10	10	10	10	10	10	10	10
Dog Licenses	A2544	5,042	5,051	4,500	3,564	4,500	4,500	4,500	4,500
Other Licenses	A2545	7,650	5,700	4,000	3,050	4,000	4,000	4,000	4,000
Other Permits	A2590	1,400	900	1,300	900	1,300	1,300	1,300	1,300
Total Licenses & Permits		14,102	11,661	9,810	7,524	9,810	9,810	9,810	9,810

Fines and Forfeitures									
Fines and Forfeited Bail	A2610	89,111	100,670	80,000	128,387	90,000	90,000	90,000	90,000

Sale of Prop. & Comp. for Loss									
Minor Sales	A2655	6,052	6,296	2,000	1,691	2,000	2,000	2,000	2,000
Insurance Recoveries	A2680	19,522	31,852	17,000	5,032	10,000	10,000	10,000	10,000
Total Sale of Prop. & Comp. for Loss		25,574	38,148	19,000	6,723	12,000	12,000	12,000	12,000

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
Miscellaneous Revenue									
Refund of Prior Years	A2701	61	1,069	-	-	-	-	-	-
Gifts & Donations	A2705	5,918	7,418	6,000	3,472	3,000	3,000	3,000	3,000
Miscellaneous Unclassified	A2770	1,172	1,233	-	1,579	-	-	-	-
Total Miscellaneous Revenue		7,151	9,720	6,000	5,051	3,000	3,000	3,000	3,000
State Aid									
Per Capita	A3001	28,308	28,308	28,000	-	28,308	28,308	28,308	28,308
Mortgage Tax	A3005	63,099	136,335	60,000	36,473	60,000	60,000	60,000	60,000
Dept of State Grant	A3089B	25,000	-	-	-	-	-	-	-
Emergency Mgt Grant	A3389A	-	-	-	1,090	-	-	-	-
Traffic Safety	A3389C	5,781	8,618	5,000	4,330	4,500	4,500	4,500	4,500
Youth Programs	A3820	-	1,919	-	3,421	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	-	600	-	-	-	-	-	-
Parks and Rec Grant	A3897B	2,551	-	-	-	-	-	-	-
Community Project Grant	A3989B	-	-	-	1,499	-	-	-	-
Total State Aid		124,739	175,780	93,000	46,813	92,808	92,808	92,808	92,808
Federal Aid									
Upper Delaware Council	A4305A	5,700	4,800	5,000	-	-	-	-	-
National Park Service	A4320	3,125	3,158	3,000	-	-	-	-	-
Cops	A4389	-	-	-	865	-	-	-	-
Emergency Mgt. Grant	A4389A	46,800	970	-	6,539	-	-	-	-
Total Federal Aid		55,625	8,928	8,000	7,404	-	-	-	-
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,431,433	1,480,250	1,264,510	787,582	1,280,718	1,280,718	1,280,718	1,280,718
Appropriated Fund Balance		-	-	150,000	-	460,000	460,000	460,000	460,000
Total Estimated Revenue & Fund Balance		1,431,433	1,480,250	1,414,510	787,582	1,740,718	1,740,718	1,740,718	1,740,718
Amount to Raised by Real Property Tax	A1001	1,341,891	1,341,891	1,484,097	1,025,862	1,651,610	1,475,832	1,495,832	1,522,227
Total Revenue		2,773,324	2,822,141	2,898,607	1,813,444	3,392,328	3,216,550	3,236,550	3,262,945

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
Appropriations	DA960								
General Government Support									
Judgement and Claims	DA1930.4	-	96,784	-	-	-	-	-	-
Metro Commuter Transportation Tax	DA1980.4	1,636	-	-	-	-	-	-	-
Total General Government Support		1,636	96,784	-	-	-	-	-	-
Transportation									
General Repairs									
Personal Services	DA5110.1	368,575	439,208	419,481	275,573	430,447	425,447	425,447	425,447
Motor Vehicle Operator (Decker)		51,906	59,989	53,685	36,093	55,296	55,296	55,296	55,296
Motor Vehicle Operator (DeGraw)		50,379	58,174	53,165	35,743	54,760	54,760	54,760	54,760
Motor Vehicle Operator (R Crown)		46,727	54,184	49,650	33,402	51,140	51,140	51,140	51,140
Motor Vehicle Operator (J Storms)		46,399	54,044	49,192	33,072	50,668	50,668	50,668	50,668
Heavy Equipment Operator (Storms)		51,312	60,439	54,143	36,400	55,767	55,767	55,767	55,767
Work Leader (B Crown)		52,726	62,220	55,516	37,459	57,181	57,181	57,181	57,181
Assistant Work Leader/Equip. Op (Cunningham)		47,683	55,779	50,170	33,729	51,675	51,675	51,675	51,675
PT Summer Assistance		21,443	12,630	11,520	8,445	11,520	11,520	11,520	11,520
Temporary Laborers P/T		-	21,749	37,440	21,230	37,440	37,440	37,440	37,440
Summer Overtime		-	-	5,000	-	5,000	-	-	-
Contractual Expenses	DA5110.4	247,154	233,123	250,000	131,080	275,000	250,000	250,000	250,000
Total General Repairs		615,729	672,331	669,481	406,653	705,447	675,447	675,447	675,447
Improvements									
Improvements - Comm Develop	DA5112.2	-	-	-	-	60,000	60,000	50,000	50,000
Improvements - Stimulus	DA5112.2	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	368,389	185,658	185,675	206,854	185,675	185,675	185,675	185,675
Total Improvements		368,389	185,658	185,675	206,854	245,675	245,675	235,675	235,675
Machinery									
Personal Services	DA5130.1	12,805	21,235	35,631	24,569	38,751	36,700	36,700	36,700
Mechanic		12,805	21,235	35,631	24,569	38,751	36,700	36,700	36,700
Equipment	DA5130.2	147,284	69,202	125,000	2,899	200,000	150,000	150,000	120,000
Contractual Expenses	DA5130.4	81,620	91,971	70,000	63,776	80,000	80,000	80,000	80,000
Total Machinery		241,709	182,408	230,631	91,244	318,751	266,700	266,700	236,700
Micellaneous Expenditures									
Uniforms	DA5140.41	4,584	4,366	4,500	1,880	5,000	4,500	4,500	4,500
Fuel	DA5140.42	64,317	65,816	70,000	52,757	80,000	80,000	80,000	80,000
Total Miscellaneous Expenditures		68,901	70,182	74,500	54,637	85,000	84,500	84,500	84,500
Snow Removal									
Personal Services (Summer/Winter OT)	DA5142.1	31,479	51,308	60,000	47,454	60,000	65,000	65,000	65,000
Contractual Expenses	DA5142.4	55,029	91,444	75,000	75,000	90,000	90,000	90,000	90,000
Total Snow Removal		86,508	142,752	135,000	122,454	150,000	155,000	155,000	155,000
Services for Other Governments									
Personal Services	DA5148.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	27,039	22,602	24,158	27,043	24,158	24,158	24,158	24,158
Total Services to Other Gov'ts		27,039	22,602	24,158	27,043	24,158	24,158	24,158	24,158
Total Transportation		1,408,275	1,275,933	1,319,445	908,885	1,529,031	1,451,480	1,441,480	1,411,480
Home and Community Services									
Emergency Disaster Work									
Personal Services	DA8760.1	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	174,500	78,661	-	44,551	-	-	-	-
Total Emergency Disaster Work		174,500	78,661	-	44,551	-	-	-	-
Total Home and Community Services		174,500	78,661	-	44,551	-	-	-	-

425,447

36,700

65,000

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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Employee Benefits

Employee Benefits									
State Retirement	DA9010.8	56,395	62,368	76,500	31,724	74,000	74,000	74,000	74,000
Social Security & Medicare	DA9030.8	31,986	35,248	40,000	26,829	41,000	41,000	41,000	41,000
Workers Compensation	DA9040.8	87,135	96,319	100,000	44,320	95,000	95,000	95,000	95,000
Unemployment	DA9050.8	-	-	-	-	-	-	-	-
Disability	DA9055.8	721	791	1,000	422	1,000	1,000	1,000	1,000
Health Insurance	DA9060.8	147,741	153,177	175,000	106,191	195,000	195,000	195,000	195,000
Dental & Glasses	DA9089.8	2,011	2,201	2,500	2,468	2,700	2,700	2,700	2,700
Total Employee Benefits		325,989	350,104	395,000	211,954	408,700	408,700	408,700	408,700

527,147
7.65%
\$40,327

Total Employee Benefits		325,989	350,104	395,000	211,954	408,700	408,700	408,700	408,700
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Debt Service

Debt Service									
Statutory Installment Bond	DA9720.6	62,195	-	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	2,736	-	-	-	-	-	-	-
Total Debt Service		64,931	-	-	-	-	-	-	-

Total Debt Service		64,931	-	-	-	-	-	-	-
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Total Appropriations		1,973,695	1,704,698	1,714,445	1,165,390	1,937,731	1,860,180	1,850,180	1,820,180
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Budgetary Provisions for Other Uses	DA962								
Snow and Ice Removal Reserve Fund		-	-	-	-	-	-	-	-
Highway Equipment (Type) Reserve Fund		-	-	-	-	-	-	-	-

Total Appropriations and Budgetary Provisions for Other Uses		1,973,695	1,704,698	1,714,445	1,165,390	1,937,731	1,860,180	1,850,180	1,820,180
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Revenues

Estimated Revenues

Tax Items									
Payment in Lieu of Taxes	DA1081	616	-	-	-	-	-	-	-
Sales Tax	DA1120	304,020	323,327	300,000	153,357	282,500	282,500	282,500	282,500
Total Tax Items		304,636	323,327	300,000	153,357	282,500	282,500	282,500	282,500

Departmental Income									
Local - Transportation Services	DA2300	24,158	24,158	24,158	24,158	24,158	24,158	24,158	24,158

Use of Money & Property									
Interest & Earnings	DA2401	-	-	-	-	-	-	-	-

Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	13,368	352	-	3,410	-	-	-	-
Insurance Recoveries	DA2680	7,732	-	-	2,442	-	-	-	-
Total Sales & Comp. for Loss		21,100	352	-	5,852	-	-	-	-

Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	-	-	-	-	-	-	-	-
Total Miscellaneous		-	-	-	-	-	-	-	-

State Aid									
CHIPS	DA3501	210,025	185,658	185,675	206,854	185,675	185,675	185,675	185,675

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/30/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
State Aid Multi Modal	DA3505	-	-	-	-	-	-	-	-
Emergency Disaster Assistance	DA3960	81,488	63,616	-	-	-	-	-	-
Total State Aid		291,513	249,274	185,675	206,854	185,675	185,675	185,675	185,675
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	-	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	140,000	-	-	-	60,000	60,000	50,000	50,000
Emergency Disaster Assistance	DA4960	269,043	190,849	-	43,607	-	-	-	-
Total Federal Aid		409,043	190,849	-	43,607	60,000	60,000	50,000	60,000
Total Estimated Revenue		1,050,450	787,960	509,833	433,828	552,333	552,333	542,333	542,333
Appropriated Fund Balance		-	-	175,000	-	275,000	275,000	275,000	275,000
Total Estimated Revenue & Fund Balance		1,050,450	787,960	684,833	433,828	827,333	827,333	817,333	817,333
Amount to Raised by Real Property Tax	DA1001	1,134,380	1,196,499	1,029,612	731,562	1,110,398	1,032,847	1,032,847	1,002,847
Total Revenue		2,184,830	1,984,459	1,714,445	1,165,390	1,937,731	1,860,180	1,850,180	1,820,180

**TOWN OF DEERPARK, NEW YORK
2015 BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	ACTUAL 2012	LAST YEARS ACTUAL 2013	MODIFIED BUDGET 2014	YEAR TO DATE 9/1/2014	DEPARTMT HEAD REQUESTS 2015	SUPERVISOR'S TENTATIVE BUDGET 2015	PRELIMINARY BUDGET 2015	ADOPTED BUDGET 2015
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Appropriations

Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	206,950	261,275	264,975	264,975	270,275	270,275	270,275	263,800
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	252,220	262,415	268,132	268,132	273,495	273,495	273,495	324,071
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	242,648	245,075	249,975	249,975	252,475	252,975	252,975	252,975
Lighting District #1									
Contractual Expenses	SL-1 5182.4	4,331	6,000	6,000	6,000	6,000	6,000	6,000	6,000

Total Appropriations		<u>706,149</u>	<u>774,765</u>	<u>789,082</u>	<u>789,082</u>	<u>802,244</u>	<u>802,745</u>	<u>802,745</u>	<u>846,846</u>
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Revenues

SF-1 Cuddebackville					-	-	-	-	5,000
SF-2 Sparrowbush					-	-	-	-	800
SF-3 Huguenot		-	-	-	-	-	-	-	-
SL-1 Street Lighting		-	-	-	-	-	-	-	-

Total Revenue:		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,800</u>
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Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$34,730
Town Clerk	\$41,996
Highway Superintendent	\$53,954
Town Councilmen (Total x 4)	\$32,000
Town Justices (Total x 2)	\$41,726
Tax Collector	\$13,985

Equalized Total Assessed Value 545,677,907

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
2100	NYS - GENERALLY	RPTL 404(1)	20	2,509,000	0.46
3100	CO - GENERALLY	RPTL 406(1)	20	863,500	0.16
3500	TOWN - GENERALLY	RPTL 406(1)	17	1,720,000	0.32
3800	SCHOOL DISTRICT	RPTL 408	4	18,168,500	3.33
4100	USA - GENERALLY	RPTL 400(1)	4	353,833	0.06
3020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	10,897,958	2.00
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	168,833	0.03
3110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	13	11,646,415	2.13
3120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	9	360,500	0.07
3130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	547,667	0.10
2230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	14,671,333	2.69
300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	374,667	0.07
050	AGRICULTURAL SOCIETY	RPTL 450	1	99,333	0.02
100	VETERANS ORGANIZATION	RPTL 452	3	137,000	0.03
400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,211,667	0.41
350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	395,000	0.07
201	TAX SALE - COUNTY OWNED	RPTL 406(5)	20	728,000	0.13
101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	42,417	0.01
120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	8,400	0.00
123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	148	1,232,307	0.23
130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	28,000	0.01
133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	154	2,140,605	0.39
143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	54	1,174,086	0.22
163	COLD WAR VETERANS (15%)	RPTL 458-b	30	252,000	0.05
173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	28,000	0.01
300	PARAPLEGIC VETS	RPTL 458(3)	1	169,333	0.03
400	CLERGY	RPTL 460	1	2,500	0.00

Equalized Total Assessed Value 545,677,907

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
1690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	7	19,600	0.00
1700	AGRICULTURAL BUILDING	RPTL 483	2	65,333	0.01
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	635,167	0.12
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	160,038	0.03
1800	PERSONS AGE 65 OR OVER	RPTL 467	53	2,690,927	0.49
1803	PERSONS AGE 65 OR OVER	RPTL 467	44	1,571,240	0.29
1460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	50	5,348,933	0.98
1610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	5	262,017	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

738
 0
 738

81,684,112
 0
 81,684,112

14.97
 0.00
 14.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: