

TOWN OF DEERPARK

KARL A. BRABENEC, SUPERVISOR
DAVID M. HOOVLER, COUNCILMAN
GARY SPEARS, COUNCILMAN
ARTHUR T. TROVEI, COUNCILMAN
DAVID M. DEAN, COUNCILMAN

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Town of Deerpark
Town Clerk

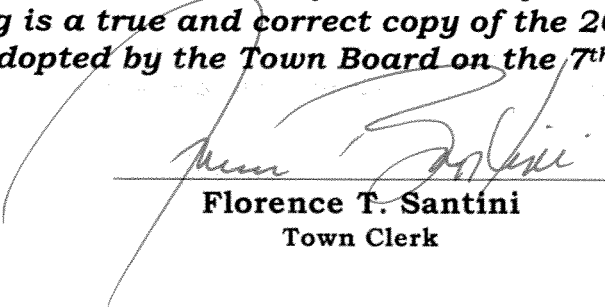
2014 TOWN OF DEERPARK ADOPTED BUDGET

Prepared and Submitted by:
Supervisor Karl A. Brabenec
Councilman David M. Hoovler
Councilman Gary Spears
Councilman Arthur T. Trovei
Councilman David M. Dean

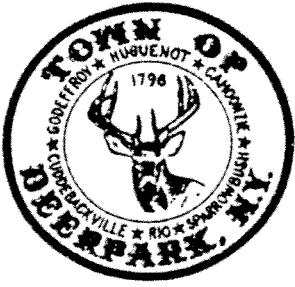
Approved by a 4-0 Vote on Thursday, November 7, 2013

Certification by Town Clerk:

I, Florence T. Santini, Town Clerk of the Town of Deerpark, do hereby certify that the following is a true and correct copy of the 2014 Budget for the Town of Deerpark, as adopted by the Town Board on the 7th Day of November, 2013.



Florence T. Santini
Town Clerk



TOWN OF DEERPARK

KARL A. BRABENEC, SUPERVISOR
DAVID M. HOOVLER, COUNCILMAN
GARY SPEARS, COUNCILMAN
ARTHUR T. TROVEI, COUNCILMAN
DAVID M. DEAN, COUNCILMAN

2014 ADOPTED BUDGET MESSAGE:

Residents of the Town of Deer Park, it is our pleasure to present to you the Adopted Budget for 2014. This administration has worked tirelessly over the past three and a half years to find cost savings, trim the budget, and run government more like a private business. The budget that we present tonight reflects that continued commitment to the taxpayers. We are proud to announce that we are proposing a budget that keeps the tax levy stable at \$2.7 million dollars for the fourth consecutive year in a row.

Our town, along with all municipalities in New York State, is still bound by a state-imposed tax levy cap of 2%. This budget not only achieves that mandate but goes further by lowering the tax levy by 0.61%. Our various revenues streams, such as the mortgage tax, state aid, sales tax and real property tax remain steady. To increase our revenues we must attract new positive rateables and our town must grow. It is a difficult task however attracting new rateables because our economy remains stagnant and federal and state taxes remain too high. The many federal and state regulations on businesses make it burdensome and costly to keep or locate a new business in our town and provide needed jobs to our residents. In addition, health care premiums continue to rise at record rates and the value of the town's taxable property has continued to decrease through challenged assessments and exemptions from the tax rolls putting a further strain on town revenues.

Faced with all of these challenges, we were able to construct a proposed budget which keeps taxes stable while still providing critical services to our residents. In previous years, the town board has been able to restructure town operations to achieve cost savings and optimal efficiency in operations and put additional money into our reserve accounts for future planning. We are realizing the benefits now of these initiatives as we are able to keep costs down and provide a stable budget for the taxpayers of the town. This administration continues to aggressively seek grants to bring federal and state tax dollars back to Deer Park. This budget allocates funding for our senior citizen activities, youth programs and municipal park upgrades which continue to help improve the quality of life in our town. It also maintains the increased funding for road re-pavement so we can continue to upgrade a greater number of streets in Deer Park. Finally, this budget provides for the town's future infrastructure needs by allocating funding to begin construction of a new Highway Garage and Senior Community Center, a building that is desperately needed as the present buildings are in disrepair. Federal and state grants totaling \$225,000 were secured this past year to help make this project a reality. We broke ground on the project in October of 2013 and hope to have the building completed by Spring 2014.

Respectfully Submitted,

KARL A. BRABENEC, Supervisor
DAVID M. HOOVLER, Councilman
GARY SPEARS, Councilman
DAVID M. DEAN, Councilman
ARTHUR T. TROVEI, Councilman

**Town of Deerpark
Adopted Budget Summary 2014**

Fund	Appropriations and Provisions for other Purposes	Less Estimated Revenue	Less Unexpended Balance	Amount to be Raised by Taxes
General Fund	2,894,907	1,264,510	150,000	1,480,397
Highway Fund	1,714,445	509,833	175,000	1,029,612
Special Districts				
Cuddebackville Fire District # 1	264,975	5,000	-	259,975
Sparrowbush Fire District # 2	268,132	800	-	267,332
Huguenot Fire Protection District # 3	249,975	-	-	249,975
Lighting District # 1	6,000	-	-	6,000
TOTAL	5,398,434	1,780,143	325,000	3,293,291

Comparison of 2013 to 2014 Tax Rates

Account	Tax to be Assessed	Taxable Property 2014	Mil Multiplier	2014 Adopted Budget Mil Rate	2013 Mil Rate	Increase or Decrease in Rate	Mil Rate Percent Change from 2013
General Fund	1,480,397	261,482,055	1,000	5.6616	5.5606	0.1010	1.82%
Highway Fund	1,029,612	261,482,055	1,000	3.9376	3.6511	0.2865	7.85%
FD #1	259,975	77,281,153	1,000	3.3640	3.3377	0.0263	0.79%
FD #2	267,332	98,602,039	1,000	2.7112	2.6697	0.0415	1.56%
FD #3	249,975	117,323,201	1,000	2.1307	2.1258	0.0049	0.23%
SL #1	6,000	10,343,500	1,000	0.5801	0.5800	0.0001	0.01%
Total General & Highway	2,510,009			9.5992	9.2117	0.3875	4.21%
Total General, Highway, FD #3, SL #1	2,765,984			Tax Levy Percent Change from 2013			-0.61%

Average Home Cuddebackville FD #1	Town Tax Rate 2013	2013 Tax		Town Tax Rate 2014	2014 Tax		Change
\$100,000	12.5494	\$1,254.94		12.9632	\$1,296.32		\$41.38

Average Home Sparrowbush FD #2	Town Tax Rate 2013	2013 Tax		Town Tax Rate 2014	2014 Tax		Change
\$100,000	11.8814	\$1,188.14		12.3104	\$1,231.04		\$42.90

Average Home Huguenot FC #3	Town Tax Rate 2013	2013 Tax		Town Tax Rate 2014	2014 Tax		Change
\$100,000	11.3375	\$1,133.75		11.7298	\$1,172.98		\$39.23

Average Home Cuddebackville FD #1 & Lighting District #1	Town Tax Rate 2013	2013 Tax		Town Tax Rate 2014	2014 Tax		Change
\$100,000	13.1294	\$1,312.94		13.5433	\$1,354.33		\$41.39

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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Appropriations A960
General Government

Town Board									
Personal Services	A1010.1	24,000	24,000	24,480	16,320	32,000	32,000	32,000	32,000
Councilman 1		6,000	6,000	6,120	4,080	8,000	8,000	8,000	8,000
Councilman 2		6,000	6,000	6,120	4,080	8,000	8,000	8,000	8,000
Councilman 3		6,000	6,000	6,120	4,080	8,000	8,000	8,000	8,000
Councilman 4		6,000	6,000	6,120	4,080	8,000	8,000	8,000	8,000
Equipment	A1010.2	-	369	2,500	2,427	-	-	-	-
Contractual Expense	A1010.4	1,808	3,598	2,700	2,299	2,700	2,700	2,700	2,700

Total Town Board 25,808 27,967 29,680 21,046 34,700 34,700 34,700 34,700

Town Court - Osowick									
Personal Services	A1110.1A	27,249	28,182	30,694	18,831	32,187	32,187	31,308	31,307
Justice		18,183	19,092	19,474	12,983	20,447	20,447	19,863	19,863
Clerk to the Town Justice		9,068	9,090	11,220	5,848	11,740	11,740	11,444	11,444
Equipment	A1110.2A	-	540	500	-	300	500	500	500
Contractual Expense	A1110.4A	2,763	2,816	3,000	1,275	1,000	1,500	1,500	3,000

Total Town Court - Osowick 30,012 31,538 34,194 20,106 33,487 34,187 33,308 34,807

Town Court - Wuiff									
Personal Services	A1110.1B	28,825	30,213	30,694	20,216	34,447	32,187	31,308	31,307
Justice		18,183	19,092	19,474	12,983	20,447	20,447	19,863	19,863
Clerk to the Town Justice		10,642	11,121	11,220	7,233	14,000	11,740	11,444	11,444
Equipment	A1110.2B	-	-	500	499	800	500	500	500
Contractual Expense	A1110.4B	3,191	3,112	3,000	2,425	3,000	3,000	3,000	3,000

Total Town Court - Wuiff 32,016 33,325 34,194 23,140 38,247 35,687 34,808 34,807

Town Court - Combined Services									
Personal Services	A1110.1C	3,546	3,611	4,590	2,668	4,590	4,590	4,682	4,682
Court Officer		3,546	3,611	4,590	2,668	4,590	4,590	4,682	4,682
Equipment	A1110.2C	-	-	-	-	-	-	-	-
Contractual Expense	A1110.4C	13,200	13,500	14,400	8,100	14,400	13,500	13,500	13,500
Town Prosecutor		13,200	13,500	14,400	8,100	14,400	13,500	13,500	13,500

Total Town Court - Combined Services 16,746 17,111 18,990 10,768 18,990 18,090 18,182 18,182

Total Town Court 78,774 81,974 87,378 54,014 90,724 87,964 86,298 87,796

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

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Supervisor									
Personal Services	A1220.1	55,936	66,083	66,726	49,990	76,440	76,440	74,061	74,061
Supervisor		31,381	32,895	34,049	26,905	36,000	36,000	34,730	34,730
Deputy Supervisor		-	-	-	-	6,000	6,000	6,000	6,000
Clerk to the Supervisor		16,974	22,251	22,277	15,210	23,000	23,000	22,723	22,723
Clerk P/T		7,581	10,937	10,400	7,875	11,440	11,440	10,608	10,608
Equipment	A1220.2	200	400	1,000	989	-	-	-	-
Contractual Expense	A1220.4	6,299	3,579	5,000	4,021	4,000	4,000	4,000	-
Total Supervisor		62,435	70,062	72,726	55,000	80,440	80,440	78,061	74,061
Accounting/Auditing									
Contractual Expense	A1320.4	30,270	32,639	39,000	20,754	39,000	39,000	39,000	39,000
Total Accounting/Auditing		30,270	32,639	39,000	20,754	39,000	39,000	39,000	39,000
Tax Collector									
Personal Services	A1330.1	12,735	13,852	14,260	10,064	15,330	15,330	14,585	14,585
Tax Collector		11,537	12,480	12,730	8,487	13,730	13,730	12,985	12,985
Deputy Tax Collector		1,198	1,372	1,530	1,577	1,600	1,600	1,600	1,600
Equipment	A1330.2			500	499	500	500	500	500
Contractual Expense	A1330.4	3,628	5,763	5,000	2,550	5,000	5,000	5,000	5,000
Total Tax Collector		16,363	19,615	19,760	13,113	20,830	20,830	20,085	20,085
Budget Officer									
Personal Services	A1340.1	6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Budget Officer		6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Total Budget Officer		6,000	6,000	6,000	4,000	6,000	6,000	6,000	6,000
Assessor									
Personal Services	A1355.1	48,539	6,294	11,856	8,100	13,000	12,000	33,093	33,093
Assessor		21,673	-	-	-	-	-	21,000	21,000
Assistant Assessor		26,866	-	-	-	-	-	-	-
Data Collector									
Clerk P/T		-	6,294	11,856	8,100	13,000	12,000	12,093	12,093
Equipment	A1355.2	-	1,048	-	-	-	-	-	3,000
Contractual Expense	A1355.4	59,400	67,790	70,142	55,881	74,393	74,393	74,393	74,393
Total Assessors		107,939	75,132	81,998	63,981	87,393	86,393	107,486	110,486
Board of Assessment Review									
Personal Services	A1355.1A	468	333	600	130	600	600	600	600
BAR Clerk		468	333	600	130	600	600	600	600
Contractual Expense	A1355.4A	1,113	1,385	1,400	1,190	1,400	1,400	1,400	1,400
Total Board of Assessment		1,581	1,718	2,000	1,320	2,000	2,000	2,000	2,000

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Town Clerk									
Personal Services	A1410.1	62,986	65,527	72,692	50,286	75,800	75,800	74,146	74,147
Town Clerk		37,403	39,108	40,192	31,037	42,000	42,000	40,996	40,996
Deputy Town Clerk 1		13,269	13,316	18,575	10,394	17,225	17,225	16,907	16,907
Deputy Town Clerk 2		12,314	13,103	15,925	8,855	16,575	16,575	16,244	16,244
Equipment	A1410.2		170	500	484	500	500	500	500
Contractual Expense	A1410.4	4,119	4,135	4,500	3,791	4,500	4,500	4,500	4,500
Total Town Clerk		67,105	69,832	77,692	54,561	80,800	80,800	79,146	79,147
Attorney									
Contractual Expense	A1420.4	50,842	39,591	50,000	24,551	50,000	50,000	50,000	50,000
Total Attorney		50,842	39,591	50,000	24,551	50,000	50,000	50,000	50,000
Engineer									
Contractual Expense	A1440.4	93,390	125,462	102,000	89,073	125,000	60,000	60,000	60,000
Total Engineer		93,390	125,462	102,000	89,073	125,000	60,000	60,000	60,000
Elections									
Equipment	A1450.2	-	-	-	-	-	-	-	-
Contractual Expense	A1450.4	11,592	26,445	12,000	-	15,000	15,000	15,000	15,000
Total Elections		11,592	26,445	12,000	-	15,000	15,000	15,000	15,000
Records Management									
Personal Services	A1460.1	1,961	2,026	2,000	1,308	2,000	2,000	2,000	2,000
RMO		1,961	2,026	2,000	1,308	2,000	2,000	2,000	2,000
Contractual Expense	A1460.4	1,247	1,538	2,000	777	2,000	2,000	2,000	2,000
Total Records Management		3,208	3,564	4,000	2,085	4,000	4,000	4,000	4,000
Buildings & Grounds									
Personal Services	A1620.1	19,385	15,166	18,034	10,435	18,034	18,034	18,034	18,034
Custodian F/T									
Groundskeeper P/T		19,385	15,166	18,034	10,435	18,034	18,034	18,034	18,034
Equipment	A1620.2	57,711	-	-	-	-	-	-	-
Contractual Expense	A1620.4	53,001	57,664	50,000	35,226	50,000	50,000	50,000	50,000
Total Buildings & Grounds		130,097	72,830	68,034	45,661	68,034	68,034	68,034	68,034
Central Garage									
Equipment	A1640.2	-	-	-	-	-	-	-	-
Contractual Expense	A1640.4	-	2,700	2,500	1,110	2,500	2,500	2,500	2,500
Total Central Garage		-	2,700	2,500	1,110	2,500	2,500	2,500	2,500

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Central Communications									
Contractual Expense	A1650.4	25,264	24,881	30,000	17,570	30,000	30,000	30,000	30,000
Central Printing & Mailing									
Contractual Expense	A1670.4	4,995	11,181	8,500	6,490	8,500	8,500	8,500	8,500
Data/Payroll Processing									
Contractual Expense	A1680.4	13,130	9,051	12,000	6,221	10,000	10,000	10,000	10,000
Unallocated Insurance									
Contractual Expense	A1910.4	199,459	185,016	200,000	145,000	200,000	200,000	200,000	200,000
Municipal Association Dues									
Contractual Expense	A1920.4	1,460	1,460	1,800	1,424	1,600	1,600	1,600	1,600
Judgements & Claims									
Contractual Expense	A1930.4	-	53,000	25,000	-	50,000	50,000	50,000	50,000
MTA Payroll Tax									
Contractual Expense	A1980.4	3,731	2,895	4,500	410	4,000	4,000	4,000	4,000
Contingency									
Contractual Expense	A1990.4	-	-	10,450	-	50,000	50,000	50,000	50,000
Total General Government		933,443	943,015	947,018	627,384	1,060,521	991,761	1,006,409	1,006,909

**TOWN OF DEERPARK, NEW YORK
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GENERAL FUND**

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Public Safety

Public Safety Administration									
Personal Services	A3010.1	560	-	-	-	-	-	-	-
Police Commission Clerk		560	-	-	-	-	-	-	-
Equipment	A3010.2								
Contractual Expense	A3010.4	5,496	4,953	5,500	3,513	5,500	5,500	5,500	5,500
Total Public Safety Admin		6,056	4,953	5,500	3,513	5,500	5,500	5,500	5,500

Police									
Personal Services	A3120.1	651,810	698,756	740,192	417,422	727,358	727,358	707,358	707,358
Chief of Police		38,280	62,254	35,060	10,181	17,878	17,878	17,878	17,878
Chief Medical Buyout		-	-	-	-	-	-	-	-
Lieutenant		63,343	77,538	64,603	-	-	-	-	-
Lieutenant Medical Buyout		2,000	2,000	2,000	-	-	-	-	-
Sergeant (F/T)		82,787	77,395	74,069	45,626	77,813	77,813	77,813	77,813
Sergeant (P/T)		29,026	30,053	29,702	15,833	12,119	12,119	12,119	12,119
Sergeant (F/T)		76,216	71,964	69,264	43,023	77,813	77,813	77,813	77,813
Detective (P/T)		9,867	16,367	16,648	9,648	16,980	16,980	16,980	16,980
F/T Officers (1)		73,865	71,091	68,578	36,305	70,658	70,658	70,658	70,658
P/T Officers (18)		276,426	276,800	274,872	211,905	343,366	343,366	323,366	323,366
Overtime			13,294	60,939	7,498	82,112	82,112	82,112	82,112
Shift Differential per Contract				2,350	-	962	962	962	962
Vacation pay per Contract					7,983				
Holiday Pay per Contract				30,347	15,537	27,657	27,657	27,657	27,657
Comp Pay per Contract					8,846				
Sick pay per Contract					3,298				
Personal pay per Contract					1,739				
Longevity per Contract				4,360	-	-	-	-	-
Chief Accrued Time Payout				-	-	-	-	-	-
Training				7,400	-	-	-	-	-
Equipment	A3120.2	50,451	22,197	34,947	31,853	42,535	42,535	42,535	42,535
Contractual Expense	A3120.4	104,383	93,034	80,000	60,245	85,000	80,000	80,000	80,000
Total Police		806,644	813,987	855,139	509,520	854,893	849,893	829,893	829,893

Police NPS Contract									
Personal Services	A3120.1A	-	-	5,388	-	5,388	5,388	5,388	5,388
Equipment	A3120.2A	-	-	1,848	-	1,848	1,848	1,848	1,848
Contractual Expense	A3120.4A	-	-	1,100	-	1,100	1,100	1,100	1,100
Employee Benefits	A3120.8A	-	-	-	-	-	-	-	-
Total Police NPS Contract		-	-	8,336	-	8,336	8,336	8,336	8,336

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Traffic Control									
Contractual Expense	A3310.4	2,237	1,934	2,500	733	2,500	2,000	2,000	2,000
Total Traffic Control		2,237	1,934	2,500	733	2,500	2,000	2,000	2,000
Dog Control									
Personal Services	A3510.1	4,674	5,459	5,202	4,592	5,500	5,500	5,306	5,306
Dog Control Officer		4,674	5,459	5,202	4,592	5,500	5,500	5,306	5,306
Equipment	A3510.2	-	141	-	-	-	-	-	-
Contractual Expense	A3510.4	6,462	9,080	8,400	8,391	8,600	8,600	8,600	8,600
Total Dog Control		11,136	14,680	13,602	12,983	14,100	14,100	13,906	13,906
Safety Inspection									
Personal Services	A3620.1	69,375	-	-	-	-	-	-	-
Building Inspector		32,266	-	-	-	-	-	-	-
Part-Time Clerk 1		13,085	-	-	-	-	-	-	-
Part-Time Clerk 2		9,860	-	-	-	-	-	-	-
Code Enforcement Officer		14,164	-	-	-	-	-	-	-
Equipment	A3620.2	-	-	-	-	-	-	-	-
Contractual Expense	A3620.4	8,317	103,973	129,100	61,270	114,000	114,000	114,000	114,000
Office Staff	A3620.41	-	-	111,100	61,270	114,000	114,000	114,000	114,000
Supplies	A3620.42	-	-	18,000	-	-	-	-	-
Total Safety Insp.		77,692	103,973	129,100	61,270	114,000	114,000	114,000	114,000
Demolition of Unsafe Buildings									
Contractual Expense	A3650.4	18,380	-	13,000	-	18,000	18,000	18,000	18,000
Emergency Management									
Personal Services	A3989.1	1,914	957	1,530	-	1,530	1,530	1,561	1,561
Clerk P/T		1,914	957	1,530	-	1,530	1,530	1,561	1,561
Contractual Expense	A3989.4	61,576	6,512	4,400	166	4,400	4,400	4,400	4,400
Total Emergency Mgt		63,490	7,469	5,930	166	5,930	5,930	5,961	5,961
Total Public Safety		985,635	946,996	1,033,107	588,185	1,023,259	1,017,759	997,596	997,596

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
Health									
Registrar of Vital Statistics									
Personal Services	A4020.1	1,885	2,065	2,000	1,308	2,000	2,000	2,000	2,000
Registrar of Vital Statistics		1,885	2,065	2,000	1,308	2,000	2,000	2,000	2,000
Contractual Expense	A4020.4								
Total Health		1,885	2,065	2,000	1,308	2,000	2,000	2,000	2,000
Transportation									
Highway Superintendent									
Personal Services	A5010.1	66,734	70,978	73,737	54,685	79,939	79,939	75,062	75,061
Superintendent of Highways		48,867	54,005	51,916	39,924	54,000	54,000	52,954	52,954
Clerk		14,867	13,973	14,321	9,761	18,439	18,439	14,607	14,607
Park Maintenance Supervisor		3,000	3,000	7,500	5,000	7,500	7,500	7,500	7,500
Equipment	A5010.2			300	266	-			
Contractual Expense	A5010.4	2,431	2,222	2,250	1,589	2,500	2,500	2,500	2,500
Total Superintendent		69,165	73,200	76,287	56,540	82,439	82,439	77,562	77,561
Garage									
Personal Services	A5132.1	-	-	-	-	-	-	-	-
Equipment	A5132.2	278	-	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A5132.4	20,684	20,013	23,000	16,571	23,000	23,000	23,000	23,000
Total Garage		20,962	20,013	24,000	16,571	24,000	24,000	24,000	24,000
Drug Testing									
Contractual Expense	A5140.4	532	972	550	324	550	550	550	550
Street Lighting									
Contractual Expense	A5182.4	26,571	25,290	25,000	21,935	25,000	25,000	25,000	25,000
Total Transportation		117,230	119,475	125,837	95,370	131,989	131,989	127,112	127,111

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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Economic Assistance

Publicity									
Contractual Expense	A6410.4	4,933	2,503	5,000	2,060	4,500	4,500	4,500	4,500

Programs for the Aging									
Personal Services	A6772.1								
Contractual Expense	A6772.4	37,782	15,590	16,400	10,316	16,400	16,400	16,400	16,400
Combined Senior Groups		-	-	4,400	3,124	4,400	4,400	4,400	4,400
Golden Senior		600	600	-	-	-	-	-	-
Leisure Senior		600	600	-	-	-	-	-	-
Deerpark Senior		600	600	-	-	-	-	-	-
Friendly Senior		600	600	-	-	-	-	-	-
Senior Shuttle		35,382	13,190	12,000	7,192	12,000	12,000	12,000	12,000
Total Programs for the Aging		37,782	15,590	16,400	10,316	16,400	16,400	16,400	16,400

Total Economic Assistance		42,715	18,093	21,400	12,376	20,900	20,900	20,900	20,900
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Culture and Recreation

Playgrounds & Recreation									
Equipment	A7140.2	15,202	2,444	10,000	-	10,000	10,000	10,000	10,000
Contractual Expense	A7140.4	21,782	29,202	9,500	9,138	9,500	9,500	9,500	9,500
Total Playgrounds & Recreation		36,984	31,646	19,500	9,138	19,500	19,500	19,500	19,500

Youth Program									
Personal Services	A7310.1			-	-	-	-	-	-
Contractual Expense	A7310.4	4,500	22,825	10,000	-	10,000	10,000	10,000	10,000
Total Youth Program		4,500	22,825	10,000	-	10,000	10,000	10,000	10,000

Museum									
Contractual Expense	A7450.4	340	1,466	3,000	414	3,500	3,500	3,500	3,500

Historian									
Equipment	A7510.2	1,064	119	1,194	572	1,120	1,120	1,120	1,120
Contractual Expense	A7510.4	3,883	4,474	3,197	1,884	3,362	3,362	3,362	3,362
Total Historian		4,947	4,593	4,391	2,456	4,482	4,482	4,482	4,482

Celebrations									
Contractual Expense	A7550.4	1,001	458	750	947	1,000	1,000	1,000	1,000

Total Culture & Recreation		47,772	60,988	37,641	12,955	38,482	38,482	38,482	38,482
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**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
Home & Community									
Zoning Board of Appeals									
Personal Service	A8010.1	-	-	1,000	-	1,000	1,000	1,000	1,000
Clerk P/T		-	-	1,000	-	1,000	1,000	1,000	1,000
Contractual Expense	A8010.4	992	822	2,500	890	2,500	2,500	2,500	2,500
Total Zoning		992	822	3,500	890	3,500	3,500	3,500	3,500
Planning Board									
Personal Service	A8020.1	7,720	5,822	7,200	3,897	7,200	7,200	7,200	7,200
Clerk P/T (Admin)		7,720	5,822	7,200	3,897	7,200	7,200	7,200	7,200
Contractual Expense	A8020.4	4,999	4,849	7,980	2,907	7,980	7,980	7,980	7,980
Total Planning		12,719	10,671	15,180	6,804	15,180	15,180	15,180	15,180
Refuse & Garbage									
Contractual Expense	A8160.4	8,267	8,408	16,000	-	18,500	18,500	18,500	18,500
Garbage Service for Municipal Buildings		2,237	8,408	3,500	-	3,500	3,500	3,500	3,500
Bulk Clean Up Month		6,030	-	12,500	-	15,000	15,000	15,000	15,000
Natural Resource Conservation									
Contractual Expense	A8710.4	1,000	1,200	1,200	-	1,200	1,200	1,200	1,200
Cemeteries									
Contractual Expense	A8810.4	500	1,100	500	-	500	500	500	500
Total Home & Community		23,478	22,201	36,380	7,694	38,880	38,880	38,880	38,880

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT SUPERVISOR'S			
						HEAD REQUESTS 2014	TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
Employee Benefits									
NYS Retirement	A9010.8	44,917	44,310	52,000	25,906	47,500	47,500	47,500	47,500
Police & Fire Retirement	A9015.8	92,626	85,448	105,000	46,859	108,500	108,500	108,500	108,500
FICA & Medicare	A9030.8	85,443	80,261	90,000	49,988	87,000	87,000	87,000	87,000
Workmens Comp	A9040.8	40,827	42,984	50,000	28,868	58,000	58,000	58,000	58,000
Unemployment	A9050.8	23,951	6,588	10,000	5,467	8,000	8,000	8,000	8,000
Disability	A9055.8	1,962	2,307	2,000	1,193	2,400	2,400	2,400	2,400
Health Insurance	A9060.8	120,114	90,607	128,000	96,422	130,000	130,000	130,000	130,000
Dental	A9089.8	3,002	2,822	6,000	1,409	4,800	4,800	4,800	4,800
Total Employee Benefits		412,842	355,327	443,000	256,112	446,200	446,200	446,200	446,200
Debt Service									
Serial Bond Principal	A9710.6	147,000	152,000	152,000	62,000	195,577	157,000	157,000	157,000
Serial Bond Interest	A9710.7	39,050	33,400	27,600	16,900	52,223	59,829	59,829	59,829
Total Debt Service		186,050	185,400	179,600	78,900	247,800	216,829	216,829	216,829
Interfund Transfer	A9901.9	120,000	-	-	-	-	-	-	-
Total Appropriations		2,871,050	2,653,560	2,825,983	1,680,284	3,010,031	2,904,800	2,894,407	2,894,907
Budgetary Provisions for									
Other Uses									
Employee Benefit Accrued Liability	962A	-	-	-	-	-	-	-	-
Building (Type) Reserve Fund	962B	-	-	26,700	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Appropriations and Budgetary Provisions for Other Uses		2,871,050	2,653,560	2,852,683	1,680,284	3,010,031	2,904,800	2,894,407	2,894,907

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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Revenues

Estimated Revenues

Local Sources									
Payments in Lieu of Tax	A1081	26,996	32,706	31,000	26,400	31,000	31,000	31,000	31,000
Interest & Penalties	A1090	9,117	8,287	-	-	-	-	-	-
Sales Tax	A1120	809,555	854,593	800,000	425,012	825,000	825,000	825,000	825,000
County Grant	A1121	18,172	1,247	-	-	-	-	-	-
Cable Franchise	A1170	62,637	90,476	100,000	50,173	100,000	100,000	100,000	100,000
Total Local Sources		926,477	987,309	931,000	501,585	956,000	956,000	956,000	956,000

Departmental Income									
Clerk Fees	A1255	3,463	2,891	2,500	2,780	3,000	3,000	3,000	3,000
Dog Control Fees	A1550	700	1,100	700	650	700	700	700	700
Safety Inspection Fees	A1560	94,534	60,306	75,000	31,638	45,000	45,000	40,000	40,000
Charge for Demo of Unsafe Bldgs	A1570	30,322	-	-	-	-	-	-	-
Park and Recreation Charges	A2001	-	-	-	-	-	-	-	-
Recreational Facility Charges	A2025	-	17,175	15,000	17,360	16,000	16,000	16,000	16,000
Zoning Fees	A2110	675	563	400	691	600	600	600	600
Planning Board Fees	A2115	2,275	1,875	1,500	2,125	1,900	1,900	1,900	1,900
Total Departmental Income		131,969	83,910	95,100	55,244	67,200	67,200	62,200	62,200

Intergovernment Charges									
Public Safety Services	A2260	10,458	7,460	8,000	1,969	6,500	6,500	6,500	6,500

Use of Money & Property									
Interest & Earnings	A2401	1,381	2	-	-	-	-	-	-
Rent of Real Property	A2410	9,929	36,450	42,000	24,697	24,000	24,000	24,000	24,000
Total Use of Money and Prop.		11,310	36,452	42,000	24,697	24,000	24,000	24,000	24,000

Licenses & Permits									
Games of Chance	A2530	10	10	-	10	10	10	10	10
Dog Licenses	A2544	5,142	5,042	3,000	3,209	4,500	4,500	4,500	4,500
Other Licenses	A2545	5,450	7,650	4,000	3,400	4,000	4,000	4,000	4,000
Other Permits	A2590	1,725	1,400	1,500	800	1,300	1,300	1,300	1,300
Total Licenses & Permits		12,327	14,102	8,500	7,419	9,810	9,810	9,810	9,810

Fines and Forfeitures									
Fines and Forfeited Bail	A2610	87,895	89,111	80,000	58,168	80,000	80,000	80,000	80,000

Sale of Prop. & Comp. for Loss									
Sale of Forest Products	A2652	6,300	-	-	-	-	-	-	-
Minor Sales	A2655	5,216	6,052	-	1,820	2,000	2,000	2,000	2,000
Sale of Real Property (Easement)		170,372	-	-	-	-	-	-	-
Insurance Recoveries	A2680	18,262	19,522	17,000	17,540	17,000	17,000	17,000	17,000
Total Sale of Prop. & Comp. for Loss		200,150	25,574	17,000	19,360	19,000	19,000	19,000	19,000

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
GENERAL FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
Miscellaneous Revenue									
Refund of Prior Years	A2701	7,802	61	-	1,070	-	-	-	-
Gifts & Donations	A2705	7,582	5,918	6,000	6,296	6,000	6,000	6,000	6,000
Miscellaneous Unclassified	A2770	5,618	1,172	800	362	-	-	-	-
Total Miscellaneous Revenue		21,002	7,151	6,800	7,728	6,000	6,000	6,000	6,000
State Aid									
Per Capita	A3001	28,308	28,308	28,000	-	28,000	28,000	28,000	28,000
Mortgage Tax	A3005	63,689	63,099	69,000	69,082	60,000	60,000	60,000	60,000
STAR	A3040	-	-	-	-	-	-	-	-
Real Prop. Maintenance Aid	A3089A	-	-	-	-	-	-	-	-
Dept of State Grant	A3089B	-	25,000	-	-	-	-	-	-
Rail Road NYS Aid	A3089C	-	-	-	-	-	-	-	-
JCAP Grant	A3389B	840	-	-	-	-	-	-	-
Traffic Safety	A3389C	7,170	5,781	5,000	3,920	5,000	5,000	5,000	5,000
Youth Programs	A3820	-	-	-	1,919	-	-	-	-
Other State Aid	A3889	-	-	-	-	-	-	-	-
Historian's Grant	A3897A	400	-	-	-	-	-	-	-
Parks and Rec Grant	A3897B	-	2,551	-	-	-	-	-	-
Total State Aid		100,407	124,739	102,000	74,921	93,000	93,000	93,000	93,000
Federal Aid									
ARRA Building Renovations	A4089	33,649	-	-	-	-	-	-	-
Upper Delaware Council	A4305A	6,604	5,700	5,000	-	5,000	5,000	5,000	5,000
National Park Service	A4320	3,886	3,125	5,000	-	3,000	3,000	3,000	3,000
Homeland Security	A4320B	2,243	-	-	-	-	-	-	-
Emergency Mgt. Grant	A4389A	-	46,800	-	-	-	-	-	-
Total Federal Aid		46,382	55,625	10,000	-	8,000	8,000	8,000	8,000
Transfers									
Interfund Transfers	A5031	-	-	-	-	-	-	-	-
Obligations									
Serial Bonds	A5710	-	-	-	-	-	-	-	-
Ban Redeemed From Approp.	A5731	-	-	-	-	-	-	-	-
Total Estimated Revenue		1,548,377	1,431,433	1,300,400	751,091	1,269,510	1,269,510	1,264,510	1,264,510
Appropriated Fund Balance		-	-	23,800	-	150,000	150,000	150,000	150,000
Total Estimated Revenue & Fund Balance		1,548,377	1,431,433	1,324,200	751,091	1,419,510	1,419,510	1,414,510	1,414,510
Amount to Raised by Real Property Tax	A1001	1,366,614	1,341,891	1,528,483	929,193	1,590,521	1,485,290	1,479,897	1,480,397
Total Revenue		2,914,991	2,773,324	2,852,683	1,680,284	3,010,031	2,904,800	2,894,407	2,894,907

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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Appropriations DA960

General Government Support

Metro Commuter Transportation Tax	DA1980.4	1,636	1,636	-	-	-	-	-	-
Total General Government Support		1,636	1,636	-	-	-	-	-	-

Transportation

General Repairs										
Personal Services	DA5110.1	438,178	368,575	396,344	292,422	419,481	419,481	419,481	419,481	419,481
Motor Vehicle Operator (Decker)		-	51,906	50,648	40,491	53,685	53,685	53,685	53,685	53,685
Motor Vehicle Operator (DeGraw)		-	50,379	50,112	39,156	53,165	53,165	53,165	53,165	53,165
Motor Vehicle Operator (R Crown)		-	46,727	45,869	36,553	49,650	49,650	49,650	49,650	49,650
Motor Vehicle Operator (J Storms)		-	46,399	45,955	36,461	49,192	49,192	49,192	49,192	49,192
Heavy Equipment Operator (Storms)		-	51,312	51,033	40,661	54,143	54,143	54,143	54,143	54,143
Work Leader (B Crown)		-	52,726	52,362	42,010	55,516	55,516	55,516	55,516	55,516
Assistant Work Leader/Equip. Op (Cunningham)		-	47,683	46,405	37,570	50,170	50,170	50,170	50,170	50,170
P/T Summer Assistance		-	21,443	11,520	4,608	11,520	11,520	11,520	11,520	11,520
Temporary Laborers		-	-	37,440	14,912	37,440	37,440	37,440	37,440	37,440
Summer Overtime		-	-	5,000	-	5,000	5,000	5,000	5,000	5,000
Contractual Expenses	DA5110.4	136,513	247,154	250,000	73,906	275,000	250,000	250,000	250,000	250,000
Total General Repairs		574,691	615,729	646,344	366,328	694,481	669,481	669,481	669,481	669,481

419,481

Improvements										
Improvements - Comm Develop	DA5112.2	-	-	-	-	-	-	-	-	-
Improvements - Stimulus	DA5112.2	-	-	-	-	-	-	-	-	-
Improvements - CHIPS	DA5112.2	81,312	368,389	185,000	179,842	185,675	185,675	185,675	185,675	185,675
Total Improvements		81,312	368,389	185,000	179,842	185,675	185,675	185,675	185,675	185,675

Machinery										
Personal Services	DA5130.1	43,245	12,805	23,288	8,076	37,627	37,627	35,631	35,631	35,631
Mechanic		43,245	12,805	23,288	8,076	37,627	37,627	35,631	35,631	35,631
Equipment	DA5130.2	139,969	147,284	115,000	63,528	125,000	125,000	125,000	125,000	125,000
Contractual Expenses	DA5130.4	74,645	81,620	70,000	52,525	75,000	70,000	70,000	70,000	70,000
Total Machinery		257,859	241,709	208,288	124,129	237,627	232,627	230,631	230,631	230,631

35,631

Micellaneous Expenditures										
Uniforms	DA5140.41	5,873	4,584	4,500	1,711	4,500	4,500	4,500	4,500	4,500
Fuel	DA5140.42	67,491	64,317	70,000	43,133	70,000	70,000	70,000	70,000	70,000
Total Miscellaneous Expenditures		73,364	68,901	74,500	44,844	74,500	74,500	74,500	74,500	74,500

Snow Removal										
Personal Services	DA5142.1	38,504	31,479	60,000	26,684	60,000	60,000	60,000	60,000	60,000
Contractual Expenses	DA5142.4	61,490	55,029	75,000	64,556	75,000	75,000	75,000	75,000	75,000
Total Snow Removal		99,994	86,508	135,000	91,240	135,000	135,000	135,000	135,000	135,000

60,000

Services for Other Governments										
Personal Services	DA5148.1	-	-	-	-	-	-	-	-	-
Contractual Expenses	DA5148.4	20,773	27,039	24,158	16,966	24,158	24,158	24,158	24,158	24,158
Total Services to Other Gov'ts		20,773	27,039	24,158	16,966	24,158	24,158	24,158	24,158	24,158

Total Transportation 1,107,993 1,408,275 1,273,290 823,349 1,351,441 1,321,441 1,319,445 1,319,445

Home and Community Services

Emergency Disaster Work										
Personal Services	DA8760.1	-	-	-	-	-	-	-	-	-
Contractual Expenses	DA8760.4	175,821	174,500	-	19,305	-	-	-	-	-
Total Emergency Disaster Work		175,821	174,500	-	19,305	-	-	-	-	-

Total Home and Community Services 175,821 174,500 - 19,305 - - - - -

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
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Employee Benefits

Employee Benefits									
State Retirement	DA9010.8	57,169	56,395	84,000	32,964	76,500	76,500	76,500	76,500
Social Security & Medicare	DA9030.8	40,279	31,986	34,000	22,274	40,000	40,000	40,000	40,000
Workers Compensation	DA9040.8	79,690	87,135	86,000	48,160	100,000	100,000	100,000	100,000
Unemployment	DA9050.8	-	-	11,750	-	-	-	-	-
Disability	DA9055.8	992	721	1,500	371	1,000	1,000	1,000	1,000
Health Insurance	DA9060.8	223,070	147,741	160,000	97,454	175,000	175,000	175,000	175,000
Dental & Glasses	DA9089.8	2,106	2,011	2,750	1,544	2,500	2,500	2,500	2,500
Total Employee Benefits		403,306	325,989	380,000	202,767	395,000	395,000	395,000	395,000

515,112
7.65%
\$39,406

Total Employee Benefits		403,306	325,989	380,000	202,767	395,000	395,000	395,000	395,000
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Debt Service

Debt Service									
Statutory Installment Bond	DA9720.6	62,195	62,195	-	-	-	-	-	-
Installment Bond Interest	DA9720.7	5,473	2,736	-	-	-	-	-	-
Total Debt Service		67,668	64,931	-	-	-	-	-	-

Total Debt Service		67,668	64,931	-	-	-	-	-	-
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Total Appropriations		1,754,788	1,973,695	1,653,290	1,045,421	1,746,441	1,716,441	1,714,445	1,714,445
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Budgetary Provisions for Other Uses									
Snow and Ice Removal Reserve Fund	DA962	-	-	-	-	-	-	-	-
Highway Equipment (Type) Reserve Fund		-	-	5,000	-	-	-	-	-

Total Appropriations and Budgetary Provisions for Other Uses		1,754,788	1,973,695	1,658,290	1,045,421	1,746,441	1,716,441	1,714,445	1,714,445
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Revenues

Estimated Revenues

Tax Items									
Payment in Lieu of Taxes	DA1081	2,959	616	-	-	-	-	-	-
Sales Tax	DA1120	284,882	304,020	300,000	159,338	300,000	300,000	300,000	300,000
Total Tax Items		287,841	304,636	300,000	159,338	300,000	300,000	300,000	300,000

Departmental Income									
Local - Transportation Services	DA2300	23,901	24,158	24,158	24,158	24,158	24,158	24,158	24,158

Use of Money & Property									
Interest & Earnings	DA2401	1,268	-	-	-	-	-	-	-

Sale of Prop. & Comp for Loss									
Sale of Scrap	DA2650	-	13,368	-	-	-	-	-	-
Insurance Recoveries	DA2680	-	7,732	-	-	-	-	-	-
Total Sales & Comp. for Loss		-	21,100	-	-	-	-	-	-

Miscellaneous									
Refund of Prior Years	DA2701	-	-	-	-	-	-	-	-
Miscellaneous Revenue	DA2770	1,775	-	-	-	-	-	-	-
Total Miscellaneous		1,775	-	-	-	-	-	-	-

State Aid									
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**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
HIGHWAY FUND**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S		
							TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
CHIPS	DA3501	81,312	210,025	185,000	-	185,675	185,675	185,675	185,675
State Aid Multi Modal	DA3505					-	-	-	-
Emergency Disaster Assistance	DA3960	56,460	81,488	-	11,760	-	-	-	-
Total State Aid		137,772	291,513	185,000	11,760	185,675	185,675	185,675	185,675
Federal Aid									
Federal Aid-Other Transportation (ARRA)	DA4589	-	-	-	-	-	-	-	-
Community Development Block Grant (CDBG)	DA4910	-	140,000	-	-	-	-	-	-
Emergency Disaster Assistance	DA4960	338,761	269,043	-	35,280	-	-	-	-
Total Federal Aid		338,761	409,043	-	35,280	-	-	-	-
Total Estimated Revenue		791,318	1,050,450	509,158	-	509,833	509,833	509,833	509,833
Appropriated Fund Balance		-	-	146,750	-	175,000	175,000	175,000	175,000
Total Estimated Revenue & Fund Balance		791,318	1,050,450	655,908	-	684,833	684,833	684,833	684,833
Amount to Raised by Real Property Tax	DA1001	1,134,380	1,196,499	1,002,382	1,045,421	1,061,608	1,031,608	1,029,612	1,029,612
Total Revenue		1,925,698	2,246,949	1,658,290	1,045,421	1,746,441	1,716,441	1,714,445	1,714,445

**TOWN OF DEERPARK, NEW YORK
2014 BUDGET
SPECIAL DISTRICTS**

ACCOUNTS	CODE	ACTUAL 2011	LAST YEARS ACTUAL 2012	MODIFIED BUDGET 2013	YEAR TO DATE 9/1/2013	DEPARTMT HEAD REQUESTS 2014	SUPERVISOR'S TENTATIVE BUDGET 2014	PRELIMINARY BUDGET 2014	ADOPTED BUDGET 2014
Appropriations									
Cuddebackville Fire District #1									
Contractual Expenses	SF-1 3410.4	206,950	206,950	261,275	261,275	261,275	261,275	261,275	264,975
Sparrowbush Fire District #2									
Contractual Expenses	SF-2 3410.4	252,220	252,220	262,415	262,415	262,415	262,415	262,415	268,132
Huguenot Fire Protection District #3									
Contractual Expenses	SF-3 3410.4	240,245	242,648	245,075	245,075	247,526	247,526	247,526	249,975
Lighting District #1									
Contractual Expenses	SL-1 5182.4		4,331	6,000	6,000	6,000	6,000	6,000	6,000
Total Appropriations		<u>699,415</u>	<u>706,149</u>	<u>774,765</u>	<u>774,765</u>	<u>777,216</u>	<u>777,216</u>	<u>777,216</u>	<u>789,082</u>

Revenues									
SF-1 Cuddebackville				5,000	-	-	-	-	5,000
SF-2 Sparrowbush				500	-	-	-	-	800
SF-3 Huguenot				-	-	-	-	-	-
SL-1 Street Lighting				1,000	-	-	-	-	-
Total Revenue:		<u>-</u>	<u>-</u>	<u>6,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,800</u>

Schedule of Salaries for Elected Officials

Elected Position	Salary
Town Supervisor	\$34,730
Town Clerk	\$40,996
Highway Superintendent	\$52,954
Town Councilmen (4 @ \$8,000 each)	\$32,000
Town Justices (2 @ \$19,863 each)	\$39,726
Tax Collector	\$12,985

Equalized Total Assessed Value 582,811,013

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	20	2,688,214	0.46
13100	CO - GENERALLY	RPTL 406(1)	20	925,179	0.16
13500	TOWN - GENERALLY	RPTL 406(1)	19	1,787,679	0.31
13800	SCHOOL DISTRICT	RPTL 408	4	19,466,250	3.34
14100	USA - GENERALLY	RPTL 400(1)	4	379,107	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	11,676,384	2.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	180,893	0.03
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	13	12,478,302	2.14
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	292,143	0.05
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	5	586,786	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	15	15,719,286	2.70
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	401,429	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	106,429	0.02
26100	VETERANS ORGANIZATION	RPTL 452	3	146,786	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	11	2,369,643	0.41
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	423,214	0.07
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	18	523,571	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	12	57,946	0.01
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	145	1,270,829	0.22
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	164	2,399,000	0.41
41143	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	49	1,145,207	0.20
41163	COLD WAR VETERANS (15%)	RPTL 458-b	27	233,291	0.04
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	29,464	0.01
41300	PARAPLEGIC VETS	RPTL 458(3)	1	181,429	0.03
41400	CLERGY	RPTL 460	1	2,679	0.00
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	8	23,571	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	70,000	0.01

Equalized Total Assessed Value 582,811,013

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	694,843	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	173,505	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	57	3,150,179	0.54
41803	PERSONS AGE 65 OR OVER	RPTL 467	50	2,029,096	0.35
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	48	5,656,643	0.97
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	868,437	0.15

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions: 746 88,137,413 15.12

Totals: 0 0 0.00

Totals: 746 88,137,413 15.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**FIRE CONTRACT:
HUGUENOT FIRE COMPANY, INC.
AND THE
TOWN OF DEERPARK AND ON BEHALF OF
FIRE PROTECTION DISTRICT #3**

Made this 19TH day of November 2013, between the Town of Deerpark Town Board (Town) and the Huguenot Fire Company, Inc. (HFC), a domestic Not-for-profit Corporation, having its principal office and location in the Hamlet of Huguenot, Town of Deerpark, Orange County, New York.

WITNESSETH:

WHEREAS, The Town has heretofore duly established, in accordance with the Town Law of the State of New York, a fire protection district known as Deerpark Township Fire Protection District #3, consisting of, as its major part, the said Hamlet of Huguenot and

WHEREAS, the HFC is generally accepted as being centrally located in said District #3 and

WHEREAS, the Town is authorized under Sections 184 & 176 of the Town Law to contract with the HFC and

WHEREAS, the Board of Directors of the HFC has been duly authorized to enter into a contract with the Town upon the terms and conditions hereinafter set forth.

NOW, THEREFORE, The town does engage the HFC to furnish fire protection to said district #3 and the HFC does agree to furnish such protection in the manner following to wit:

FIRST: HFC shall at all times during the period of this contract be subject to call for attendance upon any fire, medical call, accident and emergency situation occurring in the said District #3 to which the HFC is able to or has responded or shall respond when notified by any reasonable and reliable means available, of such occurrence within said District #3, shall respond and attend upon the District without reasonable delay, with suitable equipment, personnel, and apparatus. The type of equipment and number of personnel shall be determined in the sole discretion and judgment of the Chief, or their designee, of the HFC. Upon arriving at the scene of the call the personnel of HFC shall diligently and in every reasonable way preserve life and property.

SECOND: When in the course of responding to an occurrence and while providing the services herein contemplated, the personnel and equipment dispatched by the HFC shall be under the sole and exclusive supervision, direction and control of the Chief, or their designee, of the HFC. No outside agency, department, or individual shall have any right or authority to direct or supervise or control or in any way interfere with the rendering of the said services by the HFC.

THIRD: HFC agrees to contract for and maintain insurance during the term of the contract for an adequate amount for property and casualty. Said policy shall name the Town of Deerpark as an Additional Insured with a copy of coverage supplied to the Town to be filed with the Office of the Town Clerk.

FOURTH: In consideration for furnishing the aforementioned services, the HFC shall receive the sums set forth in Schedule "A" annexed hereto and made a part of this agreement. The Town covenants and agrees on behalf of the Fire Protection District #3 to pay said sums to HFC on or before March 31st of each year of the agreement.

FIFTH: The term of this contract shall be from January 1, 2014 and terminating December 31, 2018.

SIXTH: The parties to this contract agree and covenant that the HFC shall maintain adequate insurance indemnifying said District #3 against the liability imposed by the Voluntary Firemen's Benefit Law and Section 205 of General Municipal Law, as now constituted, in respect to the death or injury of firefighters and personnel of HFC, while in performance of their duties, under this contract with the Town.

SEVENTH: All monies paid by the Town under provision of this agreement shall be a charge upon Fire Protection District #3 to be assessed and levied upon taxable property within said District and collected with the Town Taxes.

EIGHTH: During the course of this contract a representative of the Town, including the Town's Auditor, shall have the right to inspect the books and records of the HFC to determine the use to which the funds paid by the Town are allocated, the HFC shall be informed by 60 day prior written notice of any such inspection, except if the inspection is scheduled to coincide with the HFC Board of Directors Annual Audit, in which case 20 days notice shall be required. The notice shall specify the name, address, and contact number of the individual or company designated by the Town to conduct such inspection. There shall be no more than one (1) inspection within any calendar year.

NINTH: This agreement has been approved and ratified by the HFC pursuant to its bylaws. This agreement has been executed by the duly elected and confirmed officers of the HFC.

TENTH: If any part of this agreement shall be found to be null and void by any court, it will in no way void the remainder of this agreement. Any dispute arising from this agreement will be litigated or arbitrated in Orange County, New York. This agreement shall be governed and construed in accordance with the Laws of the State of New York.

ELEVENTH: HFC represents and warrants;

- a) That it is financially solvent and that it is experienced in and competent to perform the type of work to be furnished.
- b) That it is familiar with all federal, state municipal and department laws, ordinances and regulations which may in any way affect the work of those employed herein.

TWELFTH: The Town shall have the right to terminate the contract if;

- a) The HFC is adjudged bankrupt or makes an assignment for the benefit of creditors.
- b) A receiver or liquidator is appointed for the HFC or for any of its property and is not dismissed within twenty (20) days after such appointment or the proceedings in connection therewith are not stayed on appeal within the said twenty (20) days or,
- c) The HFC is guilty of a substantial violation of any provision of this agreement.

THIRTEENTH: The HFC shall hold harmless the Town and keep the Town free and discharged from any and all responsibility for risks or casualties of every description for loss or injury to persons or property from the action of the HFC in the performance of their duties. HFC shall assume responsibility for any violation of state, county or local laws, regulations, or ordinances.

FOURTEENTH: Both parties agree to hold harmless the other for actions of its officers agents and employees arising from negligence of duties to either party.

FIFTEENTH: In accordance with the provision of Section 109 of the General Municipal Law, HFC is prohibited from assigning, transferring, conveying, subletting or otherwise disposing of this agreement, or its power to execute this agreement, to any other person or entity without prior consent in writing of the Town Board.

SIXTEENTH: Each and every provision of law and clause required by law to be inserted in this contract shall be deemed to have been inserted herein. If any such provision is not inserted through mistake or otherwise, then upon the application of either party, with notice to the other, this contract shall be physically amended forthwith to make such insertion. In particular the HFC shall fully comply with all Civil Rights Laws and EOC standards.

SEVENTEENTH: Should any dispute arise between the town and the HFC the disputed matter shall be settled by arbitration in accordance with the laws of the State of New York.

EIGHTEENTH: The supervisor of the Town has executed this agreement pursuant to a Resolution adopted by the Town Board at a meeting held on Nov. 25, 2013. Karl A. Brabenec, Supervisor, whose signature appears hereafter, is duly authorized and empowered to execute this instrument and enter into such agreement on behalf of the Town. This instrument shall be executed in duplicate. At least one copy shall be permanently filed, after execution, in the Office of the Town Clerk, Town of Deerpark.

NINETEENTH: Any and all notices and payments required hereunder shall be addressed as follows, or to such address as may hereafter be designated in writing by either party hereto:

To Town: Town of Deerpark PO Box 621, Huguenot, NY 12746

To HFC: Huguenot Fire Company PO Box 195, Huguenot, NY 12746

TWENTIETH: No waiver of or any breach of any condition of the agreement shall be binding unless in writing and signed by the party waiving said breach. No such waiver shall in any way affect any other term of the agreement or constitute a cause or excuse for a repetition of such or any other breach unless the waiver shall include the same.

TWENTYFIRST: This agreement constitutes the complete understanding of the parties. No modification of any provisions thereof shall be valid unless in writing and signed by both parties.

TWENTYSECOND: This agreement is governed by the laws of the State of New York.

TOWN OF DEERPARK

Supervisor

Council

Council

Council

Council

Council

Council

CERTIFIED AND ATTESTED TO:

Town Clerk

Date 11/25/, 2013

BOARD OF DIRECTORS HFC

President

Chief

Treasurer

Director

Director

Director

Director

Date 11/25/, 2013

Schedule A

2014 \$ 249,975.00
2015 \$ 252,475.00
2016 \$ 257,525.00
2017 \$ 260,100.00
2018 \$ 265,305.00